

	3111-1605 PANTEONES				712,114.67	-	60	60	45	0.00%	0.00%	75.0%
E0027	E0027 ALUMBRADO PUBLICO				10,639,876.03	-	12	12	9	0.00%	0.00%	75.0%
	3111-ALUMBRADO PUBLICO				10,639,876.03	-	12	12	9	0.00%	0.00%	75.0%
	3.4.3 CONSTRUCCION	-	-		121,687,378.13	891,524.14	105	105	97.35	1.57%	0.73%	92.7%
E0028	E0028 OBRAS PUBLICAS	-	-		19,170,710.47	-	12	12	9	0.00%	0.00%	75.0%
	31111-1701 OBRAS PUBLICAS	-	-		19,170,710.47	-	12	12	9	0.00%	0.00%	75.0%
K0016	INVERSION PUBLICA	-	-		102,008,217.84	891,524.14	93	93	88.35			95.0%
	31111-1701 OBRAS PUBLICAS	-	-		102,008,217.84	891,524.14	93	93	88.35			95.0%
p003	PROGRAMA FONDO ESTATAL	-	-		508,449.82	-	0	0	0			0.0%
	PROGRAMA FONDO ESTATAL	-	-		508,449.82	-	0	0	0			0.0%
							0	0	0			0.0%
	1.3.8 TERRITORIO	-	-		1,171,225.02	1,318.70	241	240	197	0.11%	0.11%	81.7%
E0030	E0030 INSTITUTO MUNICIPAL DEL PLANEACION	-	-		1,171,225.02	1,318.70	241	240	197	0.11%	0.11%	81.7%
	31111-1801 INSTITUTO MUNICIPAL DE PLANEACION	-	-		1,171,225.02	1,318.70	241	240	197	0.11%	0.11%	81.7%

COMUDE
DIF
CMAPI

11780
35922
8477

14599
38682
9817

10349
27578
7557



C. MOISES GUERRERO LARA
PRESIDENTE MUNICIPAL

C.P. LUIS ALONSO JIMENEZ SUAREZ
TESORERO MUNICIPAL



E0048	VIVIENDA DIGNA				3,866,110.00	3,866,110.00	3,912.40	2718	3775	3774.6			138.9%
	VIVIENDA DIGNA				3,866,110.00	3,866,110.00	3,912.40	2718	3775	3774.6			138.9%
	3.2.1. AGROPECUARIA				4,548,763.25	5,102,432.90	20,442.00	4910	5964	5693	0.45%	0.40%	115.9%
E0020	DESARROLLO RURAL-AGROPEC				4,455,983.25	4,845,983.25	20,442.00	4862	5915	5646	0.46%	0.42%	116.1%
	3111-1401 DESAR RURAL-AGROPECUARIO				4,455,983.25	4,845,983.25	20,442.00	4862	5915	5646	0.46%	0.42%	116.1%
	IMPULSANDO EL DESARROLLO												
E0049	AGRARIO				92,780.00	256,449.65	-	48	49	47			97.9%
	3111-1401 DESAR RURAL-AGROPECUARIO				92,780.00	256,449.65	-	48	49	47			97.9%
	2.1.4. REDUCCION CONTAMINACION												
					2,434,784.43	2,705,144.17	130,234.20	5188	5069.2	4993.3	5.35%	4.81%	96.2%
E0021	E0021 DIRECCION DE ECOLOGIA	-	-			2,365,046.67	-	166	47.2	32.25	0.00%	0.00%	19.4%
	31111-1501 DIRECCION DE ECOLOGIA	-	-			2,365,046.67	-	166	47.2	32.25	0.00%	0.00%	19.4%
E0050	CUIDADO EL MEDIO AMBIENTE	-	-		69,737.76	340,097.50	130,234.20	5022	5022	4961			98.8%
	31111-1501 CUIDANDO EL MEDIO AMBIENTE	-	-		69,737.76	340,097.50	130,234.20	5022	5022	4961			98.8%
	2.2.6 SERVICIOS COMUNALES	-	-		32,282,485.21	45,823,165.05	181,268.58	5581	5583	4325	0.56%	0.40%	77.5%
E0022	E0022 SERVICIOS MUNICIPALES	-	-		19,648,436.39	23,781,082.20	181,268.58	12	12	9	0.92%	0.76%	75.0%
	31111-1601 SERVICIOS MUNICIPALES	-	-		19,648,436.39	23,781,082.20	181,268.58	12	12	9	0.92%	0.76%	75.0%
E0023	E0023 LIMPIA				7,590,592.06	7,558,392.06	-	4923	4923	3779	0.00%	0.00%	76.8%
	31111-1602 LIMPIA				7,590,592.06	7,558,392.06	-	4923	4923	3779	0.00%	0.00%	76.8%
E0024	E0024 PARQUES Y JARDINES				1,245,915.81	1,205,435.81	-	209	211	211	0.00%	0.00%	101.0%
	31111-1602 PARQUES Y JARDINES				1,245,915.81	1,205,435.81	-	209	211	211	0.00%	0.00%	101.0%
E0025	E0025 RASTRO MUNICIPAL	-	-		1,982,914.28	1,926,264.28	-	365	365	272	0.00%	0.00%	74.5%
	31111-1604 RASTRO MUNICIPAL	-	-		1,982,914.28	1,926,264.28	-	365	365	272	0.00%	0.00%	74.5%
E0026	E0026 PANTEONES				712,902.67	712,114.67	-	60	60	45	0.00%	0.00%	75.0%

	1.7.1 POLICIA	-	-	51,057,272.06	55,186,374.44	5,278.68	314	295	192	0.01%	0.01%	61.1%
E0013	E0013 SEGURIDAD PUBLICA	-	-	51,057,272.06	55,186,374.44	5,278.68	314	295	192	0.01%	0.01%	61.1%
	31111-0901 SEGURIDAD PUBLICA	-	-	51,057,272.06	55,186,374.44	5,278.68	314	295	192	0.01%	0.01%	61.1%
	1.7.2. PROTECCION CIVIL			1,336,413.76	5,516,413.76	-	1658	1814	1507	0.00%	0.00%	90.9%
E0015	PROTECCION CIVIL			1,336,413.76	5,516,413.76	-	1658	1814	1507	0.00%	0.00%	90.9%
	31111-0903 PROTECCION CIVIL			1,336,413.76	5,516,413.76	-	1658	1814	1507	0.00%	0.00%	90.9%
	2.4.2. CULTURA			4,368,521.89	5,752,521.89	5,862.00	270	398	398	0.13%	0.10%	147.4%
F0001	CASA DE LA CULTURA	+		3,864,856.38	5,248,856.38	5,862.00	270	398	398	0.15%	0.11%	147.4%
	31111-1001 CASA DE LA CULTURA			3,864,856.38	5,248,856.38	5,862.00	270	398	398	0.15%	0.11%	147.4%
F0002	BIBLIOTECAS MPALES			503,665.51	503,665.51	-	1170	1283	1283	0.00%	0.00%	109.7%
	31111-1001 CASA DE LA CULTURA			503,665.51	503,665.51	-	1170	1283	1283			109.7%
	2.5.6 OTROS SERVICIO EDUCATIVOS	-	-	3,023,939.11	3,023,939.11	12,296.00	547	547	307	0.41%	0.41%	56.1%
E0017	E0017 EDUCACION	-	-	2,946,782.16	2,932,782.16	-	34	34	13	0.00%	0.00%	38.2%
	31111-1101 EDUCACION			2,946,782.16	2,932,782.16	-	34	34	13	0.00%	0.00%	38.2%
EOO46	JOVENES ESCRIBIENDO EL FUTURO	-	-	77,156.95	91,156.95	12,296.00	513	513	294			57.3%
	31111-1101 EDUCACION			77,156.95	91,156.95	12,296.00	513	513	294			57.3%
	1.3.8. TERRITORIO			3,839,898.44	3,839,898.44	-	2993	3288	3012	0.00%	0.00%	100.6%
E0018	DESARROLLO URBANO			3,740,642.34	3,740,642.34	-	225	3060	2786	0.00%	0.00%	1238.2%
	3111-1201 DESARROLLO URBANO			3,740,642.34	3,740,642.34	-	225	3060	2786	0.00%	0.00%	1238.2%
E0047	ORDENAMIENTO TERRITORIAL			99,256.10	99,256.10	-	2768	228	226			8.2%
	3111-1201 DESARROLLO URBANO			99,256.10	99,256.10	-	2768	228	226			8.2%
	2.7.1. OTROS ASUNTOS SOCIALES			11,823,279.30	11,823,279.30	14,086.40	3489	12041	11892	0.12%	0.12%	340.8%
E0019	DESARROLLO SOCIAL			7,957,169.30	7,957,169.30	10,174.00	771	8266	8117	0.13%	0.13%	1052.8%
	31111-1301 DESARROLLO SOCIAL			7,957,169.30	7,957,169.30	10,174.00	771	8266	8117	0.13%	0.13%	1052.8%

	31111-0402 CATASTRO	-	-	4,766,192.71	5,153,192.71	-	2036.8	2036.8	1828.2	0.00%	0.00%	89.8%
E0043	MAS INGRESOS PARA TODOS	-	-	93,100.00	93,100.00	-	4714	4876	1464.2			31.1%
	31111-0402 MAS INGRESOS PARA TODOS	-	-	93,100.00	93,100.00	-	4714	4876	1464.2			31.1%
E0010	E0010 FISCALIZACION	-	-	2,871,709.25	2,871,709.25	-	6735	6736	4881	0.00%	0.00%	72.5%
	31111-0403 FISCALIZACION	-	-	2,871,709.25	2,871,709.25	-	6735	6736	4881	0.00%	0.00%	72.5%
	1.2.1. IMPARTICION DE JUSTICIA			413,033.81	413,033.81	-	45	49	39	0.00%	0.00%	86.7%
E0011	JUZGADO			413,033.81	413,033.81	-	45	49	39	0.00%	0.00%	86.7%
	31111-0501 JUZGADO MUNICIPAL			413,033.81	413,033.81	-	45	49	39	0.00%	0.00%	86.7%
	1.3.4. FUNCION PUBLICA			4,362,731.82	4,362,731.82	-	610	710	552	0.00%	0.00%	90.5%
O0001	O0001 CONTRALORIA MUNICIPAL	-	-	4,362,731.82	4,362,731.82	-	610	710	552	0.00%	0.00%	90.5%
	31111-0601 CONTRALORIA MUNICIPAL	-	-	4,362,731.82	4,362,731.82	-	610	710	552	0.00%	0.00%	90.5%
	1.3.9 OTROS POLITICA DE GOBIERN	-	-	44,177,022.54	46,317,022.54	145,684.40	1826	1826	1698	0.33%	0.31%	93.0%
M0001	M0001 OFICIALIA MAYOR	-	-	42,335,882.54	42,970,882.54	13,189.20	212	212	154	0.03%	0.03%	72.6%
	31111-0701 OFICIALIA MAYOR	-	-	42,335,882.54	42,970,882.54	13,189.20	212	212	154	0.03%	0.03%	72.6%
	MEJOR SERVICIO PARA TU BENEFICIO	-	-	401,140.00	401,140.00	-	1578	1578	1517			96.1%
E0044	31111-0701 OFICILIA MAYOR	-	-	401,140.00	401,140.00	-	1578	1578	1517			96.1%
E0051	COVID-19 CONTINGENCIA	-	-	1,440,000.00	2,945,000.00	132,495.20	36	36	27			75.0%
	31111-0701 OFICILIA MAYOR	-	-	1,440,000.00	2,945,000.00	132,495.20	36	36	27			75.0%
	3.1.1 ASUNT ECONOMICOS Y COMERC	-	-	3,230,415.91	3,230,415.91	16,605.40	2779	2779	1878	0.51%	0.51%	67.6%
E0012	E0012 DESARROLLO ECONOMICO	-	-	3,099,275.91	3,099,275.91	9,280.00	2660	2660	1760	0.30%	0.30%	66.2%
	31111-0801 DESARROLLO ECONOMICO	-	-	3,099,275.91	3,099,275.91	9,280.00	2660	2660	1760	0.30%	0.30%	66.2%
E0045	IMPULSANDO EL TURISMO	-	-	131,140.00	131,140.00	7,325.40	119	119	118			99.2%
	31111-0801 DESARROLLO ECONOMICO	-	-	131,140.00	131,140.00	7,325.40	119	119	118			99.2%

	PROGRAMA MAS			200,000.00	200,000.00	-	6	151	108				1800.0%
E0029	E0029 INSTITUTO DE LA MUJER	-	-	\$ 1,385,440.53	\$ 1,389,940.53	-	513	1275	1243	0.00%	0.00%		242.3%
	31111-0301 H. AYUNTAMIENTO	-	-	\$ 1,385,440.53	\$ 1,389,940.53	-	513	1275	1243	0.00%	0.00%		242.3%
E0041	MEJOR CALIDAD DE MUJER	-	-	\$ 28,800.00	\$ 224,300.00	-	600	125	125				20.8%
	31111-0301 H. AYUNTAMIENTO	-	-	\$ 28,800.00	\$ 224,300.00	-	600	125	125				20.8%
E0039	JUVENTUD			731,472.00	731,472.00	-	12083	12047	8390	0.00%	0.00%		69.4%
	31111-0301 H. AYUNTAMIENTO			731,472.00	731,472.00	-	12083	12047	8390	0.00%	0.00%		69.4%
E0042	PAR SOCIAL JUVENTUD			223,100.00	223,100.00	-	9	42	42				466.7%
	31111-0301 H. AYUNTAMIENTO			223,100.00	223,100.00	-	9	42	42				466.7%
	1.2.3 RECLUSION Y READAPTACION	-	-	5,797,679.16	6,097,679.16	2,800.30	1647	2401	2345	0.05%	0.05%		142.4%
E0005	E0005 SECRETARIA H. AYTO.	-	-	5,797,679.16	6,097,679.16	2,800.30	1647	2401	2345	0.05%	0.05%		142.4%
	31111-0302 SECRETARIA DEL H. AYUNTAMIENTO	-	-	5,797,679.16	6,097,679.16	2,800.30	1647	2401	2345	0.05%	0.05%		142.4%
	1.8.3 SERV COMUNICACION Y MEDIO	-	-	2,249,330.26	2,249,330.26	37,652.37	12725	12725	9386	1.67%	1.67%		73.8%
E0006	E0006 COMUNICACIÓN SOCIAL	-	-	2,249,330.26	2,249,330.26	37,652.37	12725	12725	9386	1.67%	1.67%		73.8%
	31111-0303 COMUNICACIÓN SOCIAL	-	-	2,249,330.26	2,249,330.26	37,652.37	12725	12725	9386	1.67%	1.67%		73.8%
	1.8.4. ACCESO A INFORMACION			17,716.92	17,716.92	-	1941	1615	1567	0.00%	0.00%		80.7%
E0007	ACCESO A LA INFORMACION			17,716.92	17,716.92	-	1941	1615	1567	0.00%	0.00%		80.7%
	31111-0304 ACCESO A LA INFORMACION			17,716.92	17,716.92	-	1941	1615	1567	0.00%	0.00%		80.7%
	1.5.2 ASUNTOS HACENDARIOS	-	-	16,326,693.45	17,230,693.45	35,240.80	14891.8	15054.8	9216.4	0.22%	0.20%		61.9%
E0008	E0008 TESORERIA MUNICIPAL	-	-	8,595,691.49	9,112,691.49	35,240.80	1406	1406	1043	0.41%	0.39%		74.2%
	31111-0401 TESORERIA MUNICIPAL	-	-	8,595,691.49	9,112,691.49	35,240.80	1406	1406	1043	0.41%	0.39%		74.2%
E0009	E0009 CATASTRO	-	-	4,766,192.71	5,153,192.71	-	2036.8	2036.8	1828.2	0.00%	0.00%		89.8%

MUNICIPIO DE APASEO EL GRANDE, GUANAJUATO
Programas y Proyectos de Inversión
DEL 01 DE ENERO AL 30 SEPTIEMBRE 2021

Clave del Programa/	Nombre	Descripción	UR	Inversión			Metas			% Avance Financiero		% Avance Meta
				Aprobado	Modificado	Devengado	Programado	Modificado	Alcanzado	Devengado/Aprobado	Devengado/Modificado	
	EAEPE CP	-	-	\$ 289,862,021.57	\$ 403,193,665.81	\$ 2,346,707.50	77338.8	88609	71235	0.81%	0.58%	92.1%
	1.1.1 LEGISLACION	-	-	\$ 9,014,998.08	\$ 9,139,998.08	\$ 21,120.05	659	735	667	0.23%	0.23%	101.2%
E0002	E0002 SINDICATURA	-	-	\$ 956,506.68	\$ 956,506.68	\$ -	275	275	207	0.00%	0.00%	75.3%
	31111-0201 SINDICATURA	-	-	\$ 956,506.68	\$ 956,506.68	\$ -	275	275	207	0.00%	0.00%	75.3%
E0003	E0003 REGIDURIA	-	-	\$ 478,862.44	\$ 478,862.44	\$ -	384	460	460	0.00%	0.00%	119.8%
	31111-0101 REGIDURIA	-	-	\$ 478,862.44	\$ 478,862.44	\$ -	384	460	460	0.00%	0.00%	119.8%
0031-e00	REGIDURIA			\$ 7,509,929.44	\$ 7,634,929.44	\$ 21,120.05	0	0	0	0.28%	0.28%	0.0%
E00031	ROMAN BRAVO GOMEZ			\$ 938,741.18	\$ 1,063,741.18	\$ -	0	0	0	0.00%	0.00%	0.0%
E00032	EMA HERNANDEZ ARELLANO			\$ 938,741.18	\$ 938,741.18	985.50	0	0	0	0.10%	0.10%	0.0%
E00033	REGIDOR 3			\$ 938,741.18	\$ 938,741.18	5,193.15	0	0	0	0.55%	0.55%	0.0%
E00034	GUSTAVO GONZALEZ HERRERA			\$ 938,741.18	\$ 938,741.18	5,725.40	0	0	0	0.61%	0.61%	0.0%
E00035	REGIDURIA			\$ 938,741.18	\$ 938,741.18	2,152.60	0	0	0	0.23%	0.23%	0.0%
E00036	SAMUEL CABRERA LAZARINI			\$ 938,741.18	\$ 938,741.18	3,685.20	0	0	0	0.39%	0.39%	0.0%
E00037	GRACIELA SANCHEZ MENDOZA			\$ 938,741.18	\$ 938,741.18	\$ -	0	0	0	0.00%	0.00%	0.0%
E00038	GUILLERMO ROBLES DOMINGUEZ			\$ 938,741.18	\$ 938,741.18	3,378.20	0	0	0	0.36%	0.36%	0.0%
E0004	COMITÉ DE ADQUISICIONES			\$ 69,699.52	\$ 69,699.52	\$ -	24	0	10	0.00%	0.00%	41.7%
	31111-0102 COMITÉ ADQUISICIONES			\$ 69,699.52	\$ 69,699.52	\$ -	24	24	10	0.00%	0.00%	41.7%
	1.3.1											
	PRESIDENCIA/GUBERNATURA	-	-	\$ 31,731,964.97	\$ 52,503,271.65	\$ 825,293.48	14919	15370	11273	2.60%	1.57%	75.6%
E0001	E0001 H. AYUNTAMIENTO	-	-	\$ 29,062,152.44	\$ 49,633,459.12	825,293.48	2323	2048	1640	2.84%	1.66%	70.6%
	31111-0301 H. AYUNTAMIENTO	-	-	\$ 29,062,152.44	\$ 49,633,459.12	825,293.48	2323	2048	1640	2.84%	1.66%	70.6%
E0040	GOBIERNO PARA TODOS			101,000.00	101,000.00	\$ -	9	38	7			77.8%
	31111-0301 H. AYUNTAMIENTO			101,000.00	101,000.00	\$ -	9	38	7			77.8%
P0001	PROGRAMA MAS			200,000.00	200,000.00	\$ -	6	151	108			1800.0%