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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **09.05.2023 GOBIERNO DEL ESTADO DE GUANAJUATO PRESUPUESTO <\* 2023 \*> Secretaria de Finanzas y Administracion 1** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **11:32:08 Estado de Situacion Presupuestal Economico al mes de Diciembre de 2023 GRP** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | |
| **Entidad CP:** |  | **IEQM04** |  | **División:** |  |  |  | **a** |  |  |  | **UR:** |  |  | | | |  | **a** |  |  | | | |  | **Macro/Proy.:** | | | | | | | | | | | |  |  | | | | | | | | | | | | | | | |  | **a** |  |  | | |  | **A. Func.:** |  |  |  | **a** |  |  |  | **Partida:** |  |  |  | **a** |  |  |  | **Nivel Ext:** |  | **8** |  | **Ejercicio:** |  | **2023** |  | **Periodo:** |  | **12** |  | | | | | |
| **C o d i g o P r e s u p u e s t a l D E S C R I P C I O N** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Asignado Suplementos Devoluciones Modificado Comprometido Preliminares Devengado Pagado Total Ejercido % S A L D O %** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ENERO FEBRERO MARZO ABRIL MAYO JUNIO JULIO AGOSTO SEPTIEMBRE OCTUBRE NOVIEMBRE DICIEMBRE T O T A L** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | |
| **TOTAL PRESUPUESTO DE EGRESOS DE LA ENTIDAD M04** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **365,503,763.34 164,731,502.42 69,904,525.20- 460,330,740.56 0.00 0.00 0.00 0.00 0.00 0.0 460,330,740.56 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 30,458,647.37 30,458,647.37 103,389,054.91 52,355,217.05 30,458,647.37 30,458,647.37 30,458,647.37 30,458,647.37 30,458,647.37 30,458,647.37 30,458,647.34 30,458,642.30 460,330,740.56** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 30,458,647.37 30,458,647.37 103,389,054.91 52,355,217.05 30,458,647.37 30,458,647.37 30,458,647.37 30,458,647.37 30,458,647.37 30,458,647.37 30,458,647.34 30,458,642.30 460,330,740.56** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 460,330,740.56 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 460,330,740.56** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 Municipio de Apaseo el Grande** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **365,503,763.34 164,731,502.42 69,904,525.20- 460,330,740.56 0.00 0.00 0.00 0.00 0.00 0.0 460,330,740.56 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 30,458,647.37 30,458,647.37 103,389,054.91 52,355,217.05 30,458,647.37 30,458,647.37 30,458,647.37 30,458,647.37 30,458,647.37 30,458,647.37 30,458,647.34 30,458,642.30 460,330,740.56** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **ECO. 30,458,647.37 30,458,647.37 103,389,054.91 52,355,217.05 30,458,647.37 30,458,647.37 30,458,647.37 30,458,647.37 30,458,647.37 30,458,647.37 30,458,647.34 30,458,642.30 460,330,740.56** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 460,330,740.56 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 460,330,740.56** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040010100 ALEJANDRO APASEO CERVANTES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **1,034,066.56 22,593.53 22,593.53- 1,034,066.56 0.00 0.00 0.00 0.00 0.00 0.0 1,034,066.56 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.14 1,034,066.56** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **ECO. 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.14 1,034,066.56** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 1,034,066.56 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,034,066.56** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040010100 111 LEGISLACIÓN** | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **1,034,066.56 22,593.53 22,593.53- 1,034,066.56 0.00 0.00 0.00 0.00 0.00 0.0 1,034,066.56 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.14 1,034,066.56** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.14 1,034,066.56** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 1,034,066.56 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,034,066.56** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040010100 111 E0003 REGIDURIA** | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **1,034,066.56 22,593.53 22,593.53- 1,034,066.56 0.00 0.00 0.00 0.00 0.00 0.0 1,034,066.56 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.14 1,034,066.56** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **ECO. 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.14 1,034,066.56** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 1,034,066.56 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,034,066.56** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040010100 111 E0003 1000 SERVICIOS PERSONALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **673,815.07 0.00 0.00 673,815.07 0.00 0.00 0.00 0.00 0.00 0.0 673,815.07 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.21 673,815.07** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **ECO. 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.21 673,815.07** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 673,815.07 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 673,815.07** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010100 111 E0003 1130 152381110 SUELDOS BASE AL PERSONAL PERMANENTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 410,147.91 0.00 0.00 410,147.91 0.00 0.00 0.00 0.00 0.00 0.0 410,147.91 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,179.02 410,147.91 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,179.02 410,147.91 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 410,147.91 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 410,147.91 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010100 111 E0003 1321 152381110 PRIMA VACACIONAL | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 684.72 684.72 684.72 684.72 684.72 684.72 684.72 684.72 684.72 684.72 684.72 684.67 8,216.59 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 8,216.59 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 8,216.59 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010100 111 E0003 1323 152381110 GRATIFICACIÓN DE FIN DE AÑO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 54,777.26 0.00 0.00 54,777.26 0.00 0.00 0.00 0.00 0.00 0.0 54,777.26 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 4,564.77 4,564.77 4,564.77 4,564.77 4,564.77 4,564.77 4,564.77 4,564.77 4,564.77 4,564.77 4,564.77 4,564.79 54,777.26 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 54,777.26 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 54,777.26 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010100 111 E0003 1413 152381110 APORTACIONES IMSS | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 69,341.87 0.00 0.00 69,341.87 0.00 0.00 0.00 0.00 0.00 0.0 69,341.87 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 5,778.49 5,778.49 5,778.49 5,778.49 5,778.49 5,778.49 5,778.49 5,778.49 5,778.49 5,778.49 5,778.49 5,778.48 69,341.87 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 69,341.87 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 69,341.87 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010100 111 E0003 1430 152381110 APORTACIONES AL SISTEMA PARA EL RETIRO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 41,636.89 0.00 0.00 41,636.89 0.00 0.00 0.00 0.00 0.00 0.0 41,636.89 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 41,636.89 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 41,636.89 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010100 111 E0003 1711 152381110 ESTÍMULOS POR PRODUCTIVIDAD Y EFICIENCIA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 82,029.58 0.00 0.00 82,029.58 0.00 0.00 0.00 0.00 0.00 0.0 82,029.58 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 82,029.58 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 82,029.58 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010100 111 E0003 1720 152381110 RECOMPENSAS | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 638.75 638.75 638.75 638.75 638.75 638.75 638.75 638.75 638.75 638.75 638.75 638.72 7,664.97 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 7,664.97 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 7,664.97 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040010100 111 E0003 2000 MATERIALES Y SUMINISTROS** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **145,015.35 0.00 0.00 145,015.35 0.00 0.00 0.00 0.00 0.00 0.0 145,015.35 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 12,084.61 12,084.61 12,084.61 12,084.61 12,084.61 12,084.61 12,084.61 12,084.61 12,084.61 12,084.61 12,084.61 12,084.64 145,015.35** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **ECO. 12,084.61 12,084.61 12,084.61 12,084.61 12,084.61 12,084.61 12,084.61 12,084.61 12,084.61 12,084.61 12,084.61 12,084.64 145,015.35** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 145,015.35 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 145,015.35** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010100 111 E0003 2110 112310000 MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4,194.27 0.00 0.00 4,194.27 0.00 0.00 0.00 0.00 0.00 0.0 4,194.27 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 349.52 349.52 349.52 349.52 349.52 349.52 349.52 349.52 349.52 349.52 349.52 349.55 4,194.27 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 349.52 349.52 349.52 349.52 349.52 349.52 349.52 349.52 349.52 349.52 349.52 349.55 4,194.27 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 4,194.27 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 4,194.27 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010100 111 E0003 2111 112310000 MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1,694.51 0.00 0.00 1,694.51 0.00 0.00 0.00 0.00 0.00 0.0 1,694.51 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 141.21 141.21 141.21 141.21 141.21 141.21 141.21 141.21 141.21 141.21 141.21 141.20 1,694.51 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 141.21 141.21 141.21 141.21 141.21 141.21 141.21 141.21 141.21 141.21 141.21 141.20 1,694.51 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 1,694.51 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,694.51 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010100 111 E0003 2120 112310000 MATERIALES Y UTILES DE IMPRESION Y REPRODUCCION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3,638.68 0.00 0.00 3,638.68 0.00 0.00 0.00 0.00 0.00 0.0 3,638.68 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| M040 31111M040010100 111 E0003 2490 112310000 OTROS MATERIALES Y ARTICULOS DE CONSTRUCC Y REPARA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| M040 31111M040010100 111 E0003 2960 112310000 REF Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 5,801.04 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 5,801.04 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040010100 111 E0003 3000 SERVICIOS GENERALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **106,728.26 22,593.53 22,593.53- 106,728.26 0.00 0.00 0.00 0.00 0.00 0.0 106,728.26 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 8,894.03 8,894.03 8,894.03 8,894.03 8,894.03 8,894.03 8,894.03 8,894.03 8,894.03 8,894.03 8,894.03 8,893.93 106,728.26** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **ECO. 8,894.03 8,894.03 8,894.03 8,894.03 8,894.03 8,894.03 8,894.03 8,894.03 8,894.03 8,894.03 8,894.03 8,893.93 106,728.26** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 106,728.26 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 106,728.26** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010100 111 E0003 3180 112310000 SERVICIOS POSTALES Y TELEGRAFICOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 1,694.51 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,694.51 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010100 111 E0003 3230 112310000 ARREND DE MOB Y EQ DE ADMON, EDUCACIONAL Y RECREAT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 3,006.92 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,006.92 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010100 111 E0003 3340 112310000 SERVICIOS DE CAPACITACION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 1,030.24 1,030.24 1,030.24 1,030.24 1,030.24 1,030.24 1,030.24 1,030.24 1,030.24 1,030.24 1,030.24 1,030.27 12,362.91 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 1,030.24 1,030.24 1,030.24 1,030.24 1,030.24 1,030.24 1,030.24 1,030.24 1,030.24 1,030.24 1,030.24 1,030.27 12,362.91 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 12,362.91 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 12,362.91 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010100 111 E0003 3510 112310000 CONSERVACION Y MANTENIMIENTO MENOR DE INMUEBLES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 1,694.51 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,694.51 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010100 111 E0003 3520 112310000 INST REPAR Y MANT DE MOB Y EQ DE ADMIN EDUC Y RECR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 5,422.45 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 5,422.45 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010100 111 E0003 3530 112310000 INST REPAR Y MANT DE MOB Y EQ DE COM Y TEC DE LA I | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 4,179.81 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 4,179.81 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010100 111 E0003 3550 112310000 REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 3,415.40 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,415.40 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010100 111 E0003 3610 112310000 DIFUS P RADIO TV Y OTRS MED D MSN SOBR PRO Y A GUB | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 2,423.16 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 2,423.16 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010100 111 E0003 3640 112310000 SERVICIOS DE REVELADO DE FOTOGRAFIAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 1,694.51 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,694.51 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
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| M040 31111M040010100 111 E0003 3720 112310000 PASAJES TERRESTRES | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| M040 31111M040010100 111 E0003 3750 112310000 VIATICOS EN EL PAIS | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 22,593.53 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 22,593.53 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010100 111 E0003 3760 112310000 VIATICOS EN EL EXTRANJERO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 5,648.38 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 5,648.38 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010100 111 E0003 3810 112310000 GASTOS DE CEREMONIAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 3,237.60 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,237.60 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010100 111 E0003 3850 112310000 GASTOS DE REPRESENTACION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 13,071.30 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 13,071.30 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010100 111 E0003 3920 112310000 IMPUESTOS Y DERECHOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| M040 31111M040010100 111 E0003 3960 112310000 OTROS GASTOS POR RESPONSABILIDADES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| M040 31111M040010100 111 E0003 3980 152381110 IMP SOBRE NOMI Y OTRS QUE SE DERIV D UNA RELAC LAB | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 1,640.59 1,640.59 1,640.59 1,640.59 1,640.59 1,640.59 1,640.59 1,640.59 1,640.59 1,640.59 1,640.59 1,640.61 19,687.10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 1,640.59 1,640.59 1,640.59 1,640.59 1,640.59 1,640.59 1,640.59 1,640.59 1,640.59 1,640.59 1,640.59 1,640.61 19,687.10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 19,687.10 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 19,687.10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040010100 111 E0003 4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO Y OTRAS AYU** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **105,423.86 0.00 0.00 105,423.86 0.00 0.00 0.00 0.00 0.00 0.0 105,423.86 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.34 105,423.86** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.34 105,423.86** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 105,423.86 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 105,423.86** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010100 111 E0003 4410 112310000 AYUDAS SOCIALES A PERSONAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 105,423.86 0.00 0.00 105,423.86 0.00 0.00 0.00 0.00 0.00 0.0 105,423.86 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.34 105,423.86 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.34 105,423.86 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 105,423.86 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 105,423.86 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040010100 111 E0003 5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **3,084.02 0.00 0.00 3,084.02 0.00 0.00 0.00 0.00 0.00 0.0 3,084.02 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.02 3,084.02** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.02 3,084.02** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 3,084.02 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,084.02** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010100 111 E0003 5110 112310000 MUEBLES DE OFICINA Y ESTANTERIA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3,084.02 0.00 0.00 3,084.02 0.00 0.00 0.00 0.00 0.00 0.0 3,084.02 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.02 3,084.02 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.02 3,084.02 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 3,084.02 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,084.02 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040010200 SUSANA MIRANDA HERNANDEZ** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **1,034,066.58 22,593.53 22,593.53- 1,034,066.58 0.00 0.00 0.00 0.00 0.00 0.0 1,034,066.58 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.16 1,034,066.58** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.16 1,034,066.58** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 1,034,066.58 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,034,066.58** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040010200 111 LEGISLACIÓN** | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **1,034,066.58 22,593.53 22,593.53- 1,034,066.58 0.00 0.00 0.00 0.00 0.00 0.0 1,034,066.58 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.16 1,034,066.58** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.16 1,034,066.58** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 1,034,066.58 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,034,066.58** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040010200 111 E0004 COMITÉ ADQUISICIONES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **1,034,066.58 22,593.53 22,593.53- 1,034,066.58 0.00 0.00 0.00 0.00 0.00 0.0 1,034,066.58 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.16 1,034,066.58** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.16 1,034,066.58** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 1,034,066.58 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,034,066.58** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040010200 111 E0004 1000 SERVICIOS PERSONALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **673,815.09 0.00 0.00 673,815.09 0.00 0.00 0.00 0.00 0.00 0.0 673,815.09 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.23 673,815.09** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.23 673,815.09** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 673,815.09 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 673,815.09** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010200 111 E0004 1130 152381110 SUELDOS BASE AL PERSONAL PERMANENTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 410,147.93 0.00 0.00 410,147.93 0.00 0.00 0.00 0.00 0.00 0.0 410,147.93 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,179.04 410,147.93 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,179.04 410,147.93 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 410,147.93 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 410,147.93 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010200 111 E0004 1321 152381110 PRIMA VACACIONAL | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8,216.59 0.00 0.00 8,216.59 0.00 0.00 0.00 0.00 0.00 0.0 8,216.59 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 684.72 684.72 684.72 684.72 684.72 684.72 684.72 684.72 684.72 684.72 684.72 684.67 8,216.59 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 684.72 684.72 684.72 684.72 684.72 684.72 684.72 684.72 684.72 684.72 684.72 684.67 8,216.59 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 8,216.59 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 8,216.59 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010200 111 E0004 1323 152381110 GRATIFICACIÓN DE FIN DE AÑO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 54,777.26 0.00 0.00 54,777.26 0.00 0.00 0.00 0.00 0.00 0.0 54,777.26 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 4,564.77 4,564.77 4,564.77 4,564.77 4,564.77 4,564.77 4,564.77 4,564.77 4,564.77 4,564.77 4,564.77 4,564.79 54,777.26 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 4,564.77 4,564.77 4,564.77 4,564.77 4,564.77 4,564.77 4,564.77 4,564.77 4,564.77 4,564.77 4,564.77 4,564.79 54,777.26 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 54,777.26 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 54,777.26 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010200 111 E0004 1430 152381110 APORTACIONES AL SISTEMA PARA EL RETIRO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 41,636.89 0.00 0.00 41,636.89 0.00 0.00 0.00 0.00 0.00 0.0 41,636.89 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 3,469.74 3,469.74 3,469.74 3,469.74 3,469.74 3,469.74 3,469.74 3,469.74 3,469.74 3,469.74 3,469.74 3,469.75 41,636.89 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 3,469.74 3,469.74 3,469.74 3,469.74 3,469.74 3,469.74 3,469.74 3,469.74 3,469.74 3,469.74 3,469.74 3,469.75 41,636.89 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 41,636.89 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 41,636.89 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010200 111 E0004 1590 152381110 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 69,341.87 0.00 0.00 69,341.87 0.00 0.00 0.00 0.00 0.00 0.0 69,341.87 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 5,778.49 5,778.49 5,778.49 5,778.49 5,778.49 5,778.49 5,778.49 5,778.49 5,778.49 5,778.49 5,778.49 5,778.48 69,341.87 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 69,341.87 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 69,341.87 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010200 111 E0004 1711 152381110 ESTÍMULOS POR PRODUCTIVIDAD Y EFICIENCIA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 82,029.58 0.00 0.00 82,029.58 0.00 0.00 0.00 0.00 0.00 0.0 82,029.58 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 6,835.80 6,835.80 6,835.80 6,835.80 6,835.80 6,835.80 6,835.80 6,835.80 6,835.80 6,835.80 6,835.80 6,835.78 82,029.58 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 6,835.80 6,835.80 6,835.80 6,835.80 6,835.80 6,835.80 6,835.80 6,835.80 6,835.80 6,835.80 6,835.80 6,835.78 82,029.58 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 82,029.58 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 82,029.58 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010200 111 E0004 1720 152381110 RECOMPENSAS | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7,664.97 0.00 0.00 7,664.97 0.00 0.00 0.00 0.00 0.00 0.0 7,664.97 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 638.75 638.75 638.75 638.75 638.75 638.75 638.75 638.75 638.75 638.75 638.75 638.72 7,664.97 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 7,664.97 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 7,664.97 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040010200 111 E0004 2000 MATERIALES Y SUMINISTROS** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **145,015.35 0.00 0.00 145,015.35 0.00 0.00 0.00 0.00 0.00 0.0 145,015.35 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 12,084.61 12,084.61 12,084.61 12,084.61 12,084.61 12,084.61 12,084.61 12,084.61 12,084.61 12,084.61 12,084.61 12,084.64 145,015.35** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **ECO. 12,084.61 12,084.61 12,084.61 12,084.61 12,084.61 12,084.61 12,084.61 12,084.61 12,084.61 12,084.61 12,084.61 12,084.64 145,015.35** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 145,015.35 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 145,015.35** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010200 111 E0004 2110 112310000 MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4,194.27 0.00 0.00 4,194.27 0.00 0.00 0.00 0.00 0.00 0.0 4,194.27 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 349.52 349.52 349.52 349.52 349.52 349.52 349.52 349.52 349.52 349.52 349.52 349.55 4,194.27 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 4,194.27 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 4,194.27 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010200 111 E0004 2111 112310000 MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 1,694.51 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,694.51 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010200 111 E0004 2960 112310000 REF Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 5,801.04 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 5,801.04 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040010200 111 E0004 3000 SERVICIOS GENERALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **Al mes: 12 Calendarizado: 106,728.26 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 106,728.26** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010200 111 E0004 3180 112310000 SERVICIOS POSTALES Y TELEGRAFICOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| M040 31111M040010200 111 E0004 3230 112310000 ARREND DE MOB Y EQ DE ADMON, EDUCACIONAL Y RECREAT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| M040 31111M040010200 111 E0004 3340 112310000 SERVICIOS DE CAPACITACION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 1,030.24 1,030.24 1,030.24 1,030.24 1,030.24 1,030.24 1,030.24 1,030.24 1,030.24 1,030.24 1,030.24 1,030.27 12,362.91 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 12,362.91 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 12,362.91 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010200 111 E0004 3510 112310000 CONSERVACION Y MANTENIMIENTO MENOR DE INMUEBLES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| M040 31111M040010200 111 E0004 3520 112310000 INST REPAR Y MANT DE MOB Y EQ DE ADMIN EDUC Y RECR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 5,422.45 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 5,422.45 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010200 111 E0004 3530 112310000 INST REPAR Y MANT DE MOB Y EQ DE COM Y TEC DE LA I | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 4,179.81 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 4,179.81 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010200 111 E0004 3550 112310000 REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 3,415.40 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,415.40 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010200 111 E0004 3610 112310000 DIFUS P RADIO TV Y OTRS MED D MSN SOBR PRO Y A GUB | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 2,423.16 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 2,423.16 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010200 111 E0004 3640 112310000 SERVICIOS DE REVELADO DE FOTOGRAFIAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| M040 31111M040010200 111 E0004 3720 112310000 PASAJES TERRESTRES | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| M040 31111M040010200 111 E0004 3750 112310000 VIATICOS EN EL PAIS | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 22,593.53 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 22,593.53 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010200 111 E0004 3760 112310000 VIATICOS EN EL EXTRANJERO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 5,648.38 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 5,648.38 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010200 111 E0004 3810 112310000 GASTOS DE CEREMONIAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 3,237.60 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,237.60 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010200 111 E0004 3850 112310000 GASTOS DE REPRESENTACION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 13,071.30 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 13,071.30 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010200 111 E0004 3920 112310000 IMPUESTOS Y DERECHOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 3,207.15 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,207.15 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010200 111 E0004 3960 112310000 OTROS GASTOS POR RESPONSABILIDADES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 141.21 141.21 141.21 141.21 141.21 141.21 141.21 141.21 141.21 141.21 141.21 141.20 1,694.51 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 141.21 141.21 141.21 141.21 141.21 141.21 141.21 141.21 141.21 141.21 141.21 141.20 1,694.51 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 1,694.51 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,694.51 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010200 111 E0004 3980 152381110 IMP SOBRE NOMI Y OTRS QUE SE DERIV D UNA RELAC LAB | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 19,687.10 0.00 0.00 19,687.10 0.00 0.00 0.00 0.00 0.00 0.0 19,687.10 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 1,640.59 1,640.59 1,640.59 1,640.59 1,640.59 1,640.59 1,640.59 1,640.59 1,640.59 1,640.59 1,640.59 1,640.61 19,687.10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 1,640.59 1,640.59 1,640.59 1,640.59 1,640.59 1,640.59 1,640.59 1,640.59 1,640.59 1,640.59 1,640.59 1,640.61 19,687.10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 19,687.10 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 19,687.10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040010200 111 E0004 4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO Y OTRAS AYU** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **105,423.86 0.00 0.00 105,423.86 0.00 0.00 0.00 0.00 0.00 0.0 105,423.86 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.34 105,423.86** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.34 105,423.86** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 105,423.86 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 105,423.86** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010200 111 E0004 4410 112310000 AYUDAS SOCIALES A PERSONAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 105,423.86 0.00 0.00 105,423.86 0.00 0.00 0.00 0.00 0.00 0.0 105,423.86 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.34 105,423.86 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.34 105,423.86 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 105,423.86 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 105,423.86 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040010200 111 E0004 5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **3,084.02 0.00 0.00 3,084.02 0.00 0.00 0.00 0.00 0.00 0.0 3,084.02 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.02 3,084.02** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.02 3,084.02** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 3,084.02 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,084.02** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010200 111 E0004 5110 112310000 MUEBLES DE OFICINA Y ESTANTERIA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3,084.02 0.00 0.00 3,084.02 0.00 0.00 0.00 0.00 0.00 0.0 3,084.02 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.02 3,084.02 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.02 3,084.02 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 3,084.02 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,084.02 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040010300 MIGUEL HERNANDEZ ALVAREZ** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **1,034,066.59 91,935.37 91,935.37- 1,034,066.59 0.00 0.00 0.00 0.00 0.00 0.0 1,034,066.59 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.17 1,034,066.59** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.17 1,034,066.59** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 1,034,066.59 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,034,066.59** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040010300 111 LEGISLACIÓN** | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **1,034,066.59 91,935.37 91,935.37- 1,034,066.59 0.00 0.00 0.00 0.00 0.00 0.0 1,034,066.59 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.17 1,034,066.59** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.17 1,034,066.59** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 1,034,066.59 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,034,066.59** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040010300 111 E0005 SECRETARIA H. AYTO.** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **1,034,066.59 91,935.37 91,935.37- 1,034,066.59 0.00 0.00 0.00 0.00 0.00 0.0 1,034,066.59 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.17 1,034,066.59** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.17 1,034,066.59** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 1,034,066.59 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,034,066.59** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040010300 111 E0005 1000 SERVICIOS PERSONALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **673,815.10 69,341.87 69,341.87- 673,815.10 0.00 0.00 0.00 0.00 0.00 0.0 673,815.10 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.24 673,815.10** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **ECO. 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.24 673,815.10** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 673,815.10 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 673,815.10** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010300 111 E0005 1130 152381110 SUELDOS BASE AL PERSONAL PERMANENTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,179.04 410,147.93 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,179.04 410,147.93 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 410,147.93 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 410,147.93 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010300 111 E0005 1321 152381110 PRIMA VACACIONAL | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 8,216.59 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 8,216.59 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010300 111 E0005 1323 152381110 GRATIFICACIÓN DE FIN DE AÑO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 54,777.26 0.00 0.00 54,777.26 0.00 0.00 0.00 0.00 0.00 0.0 54,777.26 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 54,777.26 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 54,777.26 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010300 111 E0005 1413 152381110 APORTACIONES IMSS | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 69,341.87 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 69,341.87 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010300 111 E0005 1430 152381110 APORTACIONES AL SISTEMA PARA EL RETIRO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 41,636.89 0.00 0.00 41,636.89 0.00 0.00 0.00 0.00 0.00 0.0 41,636.89 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 41,636.89 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 41,636.89 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010300 111 E0005 1590 152381110 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 5,778.49 5,778.49 5,778.49 63,563.38- 5,778.49 5,778.49 5,778.49 5,778.49 5,778.49 5,778.49 5,778.49 5,778.48 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 5,778.49 5,778.49 5,778.49 63,563.38- 5,778.49 5,778.49 5,778.49 5,778.49 5,778.49 5,778.49 5,778.49 5,778.48 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 0.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010300 111 E0005 1711 152381110 ESTÍMULOS POR PRODUCTIVIDAD Y EFICIENCIA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 82,029.59 0.00 0.00 82,029.59 0.00 0.00 0.00 0.00 0.00 0.0 82,029.59 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 82,029.59 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 82,029.59 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010300 111 E0005 1720 152381110 RECOMPENSAS | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 638.75 638.75 638.75 638.75 638.75 638.75 638.75 638.75 638.75 638.75 638.75 638.72 7,664.97 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 7,664.97 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 7,664.97 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040010300 111 E0005 2000 MATERIALES Y SUMINISTROS** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **CAL. 12,084.61 12,084.61 12,084.61 12,084.61 12,084.61 12,084.61 12,084.61 12,084.61 12,084.61 12,084.61 12,084.61 12,084.64 145,015.35** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **Al mes: 12 Calendarizado: 145,015.35 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 145,015.35** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
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| Al mes: 12 Calendarizado: 4,194.27 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 4,194.27 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
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| Al mes: 12 Calendarizado: 3,638.68 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,638.68 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010300 111 E0005 2141 112310000 MAT, UTILES Y EQ MENORES DE TECN DE LA INF Y COMUN | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| M040 31111M040010300 111 E0005 2460 112310000 MATERIAL ELECTRICO Y ELECTRONICO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| M040 31111M040010300 111 E0005 2490 112310000 OTROS MATERIALES Y ARTICULOS DE CONSTRUCC Y REPARA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| M040 31111M040010300 111 E0005 2610 112310000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 112,967.66 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 112,967.66 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010300 111 E0005 2710 112310000 VESTUARIO Y UNIFORMES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 5,874.32 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 5,874.32 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010300 111 E0005 2940 112310000 REF Y ACC MENRS DE MOB Y EQ DE COM Y TEC DE LA INF | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 1,694.51 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,694.51 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010300 111 E0005 2960 112310000 REF Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 5,801.04 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 5,801.04 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040010300 111 E0005 3000 SERVICIOS GENERALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **106,728.26 22,593.50 22,593.50- 106,728.26 0.00 0.00 0.00 0.00 0.00 0.0 106,728.26 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 8,894.03 8,894.03 8,894.03 8,894.03 8,894.03 8,894.03 8,894.03 8,894.03 8,894.03 8,894.03 8,894.03 8,893.93 106,728.26** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **Al mes: 12 Calendarizado: 106,728.26 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 106,728.26** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010300 111 E0005 3180 112310000 SERVICIOS POSTALES Y TELEGRAFICOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| M040 31111M040010300 111 E0005 3230 112310000 ARREND DE MOB Y EQ DE ADMON, EDUCACIONAL Y RECREAT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 3,006.92 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,006.92 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010300 111 E0005 3340 112310000 SERVICIOS DE CAPACITACION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 1,030.24 1,030.24 1,030.24 1,030.24 1,030.24 1,030.24 1,030.24 1,030.24 1,030.24 1,030.24 1,030.24 1,030.27 12,362.91 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 1,030.24 1,030.24 1,030.24 1,030.24 1,030.24 1,030.24 1,030.24 1,030.24 1,030.24 1,030.24 1,030.24 1,030.27 12,362.91 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 12,362.91 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 12,362.91 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010300 111 E0005 3510 112310000 CONSERVACION Y MANTENIMIENTO MENOR DE INMUEBLES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| M040 31111M040010300 111 E0005 3520 112310000 INST REPAR Y MANT DE MOB Y EQ DE ADMIN EDUC Y RECR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 5,422.45 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 5,422.45 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010300 111 E0005 3530 112310000 INST REPAR Y MANT DE MOB Y EQ DE COM Y TEC DE LA I | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 4,179.81 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 4,179.81 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
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| Al mes: 12 Calendarizado: 3,415.40 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,415.40 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
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| Al mes: 12 Calendarizado: 2,423.16 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 2,423.16 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010300 111 E0005 3640 112310000 SERVICIOS DE REVELADO DE FOTOGRAFIAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 0.03 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 0.03 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010300 111 E0005 3720 112310000 PASAJES TERRESTRES | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| M040 31111M040010300 111 E0005 3750 112310000 VIATICOS EN EL PAIS | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| M040 31111M040010300 111 E0005 3760 112310000 VIATICOS EN EL EXTRANJERO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 5,648.38 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 5,648.38 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010300 111 E0005 3810 112310000 GASTOS DE CEREMONIAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| M040 31111M040010300 111 E0005 3850 112310000 GASTOS DE REPRESENTACION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 1,089.28 1,089.28 1,089.28 1,089.28 1,089.28 1,089.28 1,089.28 1,089.28 1,089.28 1,089.28 1,089.28 1,089.22 13,071.30 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 1,089.28 1,089.28 1,089.28 1,089.28 1,089.28 1,089.28 1,089.28 1,089.28 1,089.28 1,089.28 1,089.28 1,089.22 13,071.30 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 13,071.30 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 13,071.30 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010300 111 E0005 3920 112310000 IMPUESTOS Y DERECHOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3,207.15 0.00 0.00 3,207.15 0.00 0.00 0.00 0.00 0.00 0.0 3,207.15 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 267.26 267.26 267.26 267.26 267.26 267.26 267.26 267.26 267.26 267.26 267.26 267.29 3,207.15 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 267.26 267.26 267.26 267.26 267.26 267.26 267.26 267.26 267.26 267.26 267.26 267.29 3,207.15 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 3,207.15 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,207.15 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010300 111 E0005 3960 112310000 OTROS GASTOS POR RESPONSABILIDADES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 141.21 141.21 141.21 141.21 141.21 141.21 141.21 141.21 141.21 141.21 141.21 141.20 1,694.51 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 141.21 141.21 141.21 141.21 141.21 141.21 141.21 141.21 141.21 141.21 141.21 141.20 1,694.51 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 1,694.51 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,694.51 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010300 111 E0005 3980 152381110 IMP SOBRE NOMI Y OTRS QUE SE DERIV D UNA RELAC LAB | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 19,687.10 0.00 0.00 19,687.10 0.00 0.00 0.00 0.00 0.00 0.0 19,687.10 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 1,640.59 1,640.59 1,640.59 1,640.59 1,640.59 1,640.59 1,640.59 1,640.59 1,640.59 1,640.59 1,640.59 1,640.61 19,687.10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 1,640.59 1,640.59 1,640.59 1,640.59 1,640.59 1,640.59 1,640.59 1,640.59 1,640.59 1,640.59 1,640.59 1,640.61 19,687.10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 19,687.10 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 19,687.10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040010300 111 E0005 4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO Y OTRAS AYU** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **105,423.86 0.00 0.00 105,423.86 0.00 0.00 0.00 0.00 0.00 0.0 105,423.86 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.34 105,423.86** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.34 105,423.86** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 105,423.86 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 105,423.86** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010300 111 E0005 4410 112310000 AYUDAS SOCIALES A PERSONAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 105,423.86 0.00 0.00 105,423.86 0.00 0.00 0.00 0.00 0.00 0.0 105,423.86 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.34 105,423.86 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.34 105,423.86 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 105,423.86 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 105,423.86 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040010300 111 E0005 5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **3,084.02 0.00 0.00 3,084.02 0.00 0.00 0.00 0.00 0.00 0.0 3,084.02 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.02 3,084.02** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.02 3,084.02** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 3,084.02 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,084.02** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010300 111 E0005 5110 112310000 MUEBLES DE OFICINA Y ESTANTERIA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.02 3,084.02 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 3,084.02 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,084.02 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040010400 FERNANDO IBARRA JIMENEZ** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **1,034,066.59 22,593.53 22,593.53- 1,034,066.59 0.00 0.00 0.00 0.00 0.00 0.0 1,034,066.59 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.17 1,034,066.59** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.17 1,034,066.59** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 1,034,066.59 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,034,066.59** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040010400 111 LEGISLACIÓN** | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **1,034,066.59 22,593.53 22,593.53- 1,034,066.59 0.00 0.00 0.00 0.00 0.00 0.0 1,034,066.59 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.17 1,034,066.59** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.17 1,034,066.59** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 1,034,066.59 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,034,066.59** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040010400 111 E0006 COMUNICACIÓN SOCIAL** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **1,034,066.59 22,593.53 22,593.53- 1,034,066.59 0.00 0.00 0.00 0.00 0.00 0.0 1,034,066.59 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.17 1,034,066.59** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.17 1,034,066.59** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 1,034,066.59 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,034,066.59** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040010400 111 E0006 1000 SERVICIOS PERSONALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **673,815.10 0.00 0.00 673,815.10 0.00 0.00 0.00 0.00 0.00 0.0 673,815.10 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.24 673,815.10** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.24 673,815.10** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 673,815.10 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 673,815.10** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010400 111 E0006 1130 152381110 SUELDOS BASE AL PERSONAL PERMANENTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 410,147.93 0.00 0.00 410,147.93 0.00 0.00 0.00 0.00 0.00 0.0 410,147.93 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,179.04 410,147.93 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,179.04 410,147.93 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 410,147.93 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 410,147.93 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010400 111 E0006 1321 152381110 PRIMA VACACIONAL | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8,216.59 0.00 0.00 8,216.59 0.00 0.00 0.00 0.00 0.00 0.0 8,216.59 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 684.72 684.72 684.72 684.72 684.72 684.72 684.72 684.72 684.72 684.72 684.72 684.67 8,216.59 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 684.72 684.72 684.72 684.72 684.72 684.72 684.72 684.72 684.72 684.72 684.72 684.67 8,216.59 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 8,216.59 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 8,216.59 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010400 111 E0006 1323 152381110 GRATIFICACIÓN DE FIN DE AÑO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 54,777.26 0.00 0.00 54,777.26 0.00 0.00 0.00 0.00 0.00 0.0 54,777.26 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 4,564.77 4,564.77 4,564.77 4,564.77 4,564.77 4,564.77 4,564.77 4,564.77 4,564.77 4,564.77 4,564.77 4,564.79 54,777.26 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 4,564.77 4,564.77 4,564.77 4,564.77 4,564.77 4,564.77 4,564.77 4,564.77 4,564.77 4,564.77 4,564.77 4,564.79 54,777.26 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 54,777.26 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 54,777.26 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010400 111 E0006 1430 152381110 APORTACIONES AL SISTEMA PARA EL RETIRO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 41,636.89 0.00 0.00 41,636.89 0.00 0.00 0.00 0.00 0.00 0.0 41,636.89 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 3,469.74 3,469.74 3,469.74 3,469.74 3,469.74 3,469.74 3,469.74 3,469.74 3,469.74 3,469.74 3,469.74 3,469.75 41,636.89 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 3,469.74 3,469.74 3,469.74 3,469.74 3,469.74 3,469.74 3,469.74 3,469.74 3,469.74 3,469.74 3,469.74 3,469.75 41,636.89 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 41,636.89 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 41,636.89 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010400 111 E0006 1590 152381110 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 69,341.87 0.00 0.00 69,341.87 0.00 0.00 0.00 0.00 0.00 0.0 69,341.87 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 5,778.49 5,778.49 5,778.49 5,778.49 5,778.49 5,778.49 5,778.49 5,778.49 5,778.49 5,778.49 5,778.49 5,778.48 69,341.87 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 5,778.49 5,778.49 5,778.49 5,778.49 5,778.49 5,778.49 5,778.49 5,778.49 5,778.49 5,778.49 5,778.49 5,778.48 69,341.87 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 69,341.87 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 69,341.87 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010400 111 E0006 1711 152381110 ESTÍMULOS POR PRODUCTIVIDAD Y EFICIENCIA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 82,029.59 0.00 0.00 82,029.59 0.00 0.00 0.00 0.00 0.00 0.0 82,029.59 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 6,835.80 6,835.80 6,835.80 6,835.80 6,835.80 6,835.80 6,835.80 6,835.80 6,835.80 6,835.80 6,835.80 6,835.79 82,029.59 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 6,835.80 6,835.80 6,835.80 6,835.80 6,835.80 6,835.80 6,835.80 6,835.80 6,835.80 6,835.80 6,835.80 6,835.79 82,029.59 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 82,029.59 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 82,029.59 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010400 111 E0006 1720 152381110 RECOMPENSAS | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 7,664.97 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 7,664.97 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040010400 111 E0006 2000 MATERIALES Y SUMINISTROS** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **Al mes: 12 Calendarizado: 145,015.35 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 145,015.35** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010400 111 E0006 2110 112310000 MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 4,194.27 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 4,194.27 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
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| Al mes: 12 Calendarizado: 3,638.68 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,638.68 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010400 111 E0006 2141 112310000 MAT, UTILES Y EQ MENORES DE TECN DE LA INF Y COMUN | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| M040 31111M040010400 111 E0006 2150 112310000 MATERIAL IMPRESO E INFORMACION DIGITAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 1,694.51 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,694.51 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010400 111 E0006 2170 112310000 MATERIALES Y UTILES DE ENSEÃ‘ANZA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| M040 31111M040010400 111 E0006 2460 112310000 MATERIAL ELECTRICO Y ELECTRONICO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| M040 31111M040010400 111 E0006 2490 112310000 OTROS MATERIALES Y ARTICULOS DE CONSTRUCC Y REPARA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 2,372.32 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 2,372.32 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010400 111 E0006 2610 112310000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 112,967.66 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 112,967.66 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010400 111 E0006 2710 112310000 VESTUARIO Y UNIFORMES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 5,874.32 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 5,874.32 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010400 111 E0006 2940 112310000 REF Y ACC MENRS DE MOB Y EQ DE COM Y TEC DE LA INF | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| M040 31111M040010400 111 E0006 2960 112310000 REF Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 5,801.04 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 5,801.04 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040010400 111 E0006 3000 SERVICIOS GENERALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **Al mes: 12 Calendarizado: 106,728.26 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 106,728.26** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010400 111 E0006 3180 112310000 SERVICIOS POSTALES Y TELEGRAFICOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| M040 31111M040010400 111 E0006 3230 112310000 ARREND DE MOB Y EQ DE ADMON, EDUCACIONAL Y RECREAT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 3,006.92 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,006.92 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010400 111 E0006 3340 112310000 SERVICIOS DE CAPACITACION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 12,362.91 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 12,362.91 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010400 111 E0006 3510 112310000 CONSERVACION Y MANTENIMIENTO MENOR DE INMUEBLES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 1,694.51 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,694.51 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
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| Al mes: 12 Calendarizado: 4,179.81 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 4,179.81 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
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| M040 31111M040010400 111 E0006 3760 112310000 VIATICOS EN EL EXTRANJERO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 5,648.38 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 5,648.38 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010400 111 E0006 3810 112310000 GASTOS DE CEREMONIAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 269.80 269.80 269.80 269.80 269.80 269.80 269.80 269.80 269.80 269.80 269.80 269.80 3,237.60 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 3,237.60 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,237.60 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010400 111 E0006 3850 112310000 GASTOS DE REPRESENTACION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 1,089.28 1,089.28 1,089.28 1,089.28 1,089.28 1,089.28 1,089.28 1,089.28 1,089.28 1,089.28 1,089.28 1,089.22 13,071.30 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 1,089.28 1,089.28 1,089.28 1,089.28 1,089.28 1,089.28 1,089.28 1,089.28 1,089.28 1,089.28 1,089.28 1,089.22 13,071.30 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 13,071.30 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 13,071.30 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010400 111 E0006 3920 112310000 IMPUESTOS Y DERECHOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 267.26 267.26 267.26 267.26 267.26 267.26 267.26 267.26 267.26 267.26 267.26 267.29 3,207.15 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 3,207.15 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,207.15 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010400 111 E0006 3960 112310000 OTROS GASTOS POR RESPONSABILIDADES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 141.21 141.21 141.21 141.21 141.21 141.21 141.21 141.21 141.21 141.21 141.21 141.20 1,694.51 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 141.21 141.21 141.21 141.21 141.21 141.21 141.21 141.21 141.21 141.21 141.21 141.20 1,694.51 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 1,694.51 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,694.51 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010400 111 E0006 3980 152381110 IMP SOBRE NOMI Y OTRS QUE SE DERIV D UNA RELAC LAB | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 19,687.10 0.00 0.00 19,687.10 0.00 0.00 0.00 0.00 0.00 0.0 19,687.10 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 1,640.59 1,640.59 1,640.59 1,640.59 1,640.59 1,640.59 1,640.59 1,640.59 1,640.59 1,640.59 1,640.59 1,640.61 19,687.10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 1,640.59 1,640.59 1,640.59 1,640.59 1,640.59 1,640.59 1,640.59 1,640.59 1,640.59 1,640.59 1,640.59 1,640.61 19,687.10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 19,687.10 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 19,687.10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040010400 111 E0006 4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO Y OTRAS AYU** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **105,423.86 0.00 0.00 105,423.86 0.00 0.00 0.00 0.00 0.00 0.0 105,423.86 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.34 105,423.86** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **ECO. 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.34 105,423.86** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 105,423.86 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 105,423.86** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010400 111 E0006 4410 112310000 AYUDAS SOCIALES A PERSONAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.34 105,423.86 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.34 105,423.86 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 105,423.86 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 105,423.86 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040010400 111 E0006 5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **3,084.02 0.00 0.00 3,084.02 0.00 0.00 0.00 0.00 0.00 0.0 3,084.02 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.02 3,084.02** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **ECO. 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.02 3,084.02** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 3,084.02 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,084.02** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010400 111 E0006 5110 112310000 MUEBLES DE OFICINA Y ESTANTERIA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 3,084.02 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,084.02 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040010500 JUANA ACOSTA TRUJILLO** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **1,034,066.59 22,593.53 22,593.53- 1,034,066.59 0.00 0.00 0.00 0.00 0.00 0.0 1,034,066.59 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.17 1,034,066.59** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.17 1,034,066.59** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 1,034,066.59 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,034,066.59** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040010500 111 LEGISLACIÓN** | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **1,034,066.59 22,593.53 22,593.53- 1,034,066.59 0.00 0.00 0.00 0.00 0.00 0.0 1,034,066.59 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.17 1,034,066.59** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.17 1,034,066.59** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 1,034,066.59 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,034,066.59** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040010500 111 E0007 ACCESO A INFORMACION** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **1,034,066.59 22,593.53 22,593.53- 1,034,066.59 0.00 0.00 0.00 0.00 0.00 0.0 1,034,066.59 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.17 1,034,066.59** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.17 1,034,066.59** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 1,034,066.59 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,034,066.59** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040010500 111 E0007 1000 SERVICIOS PERSONALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **673,815.10 0.00 0.00 673,815.10 0.00 0.00 0.00 0.00 0.00 0.0 673,815.10 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.24 673,815.10** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.24 673,815.10** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 673,815.10 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 673,815.10** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010500 111 E0007 1130 152381110 SUELDOS BASE AL PERSONAL PERMANENTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 410,147.93 0.00 0.00 410,147.93 0.00 0.00 0.00 0.00 0.00 0.0 410,147.93 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,179.04 410,147.93 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,179.04 410,147.93 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 410,147.93 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 410,147.93 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010500 111 E0007 1321 152381110 PRIMA VACACIONAL | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8,216.59 0.00 0.00 8,216.59 0.00 0.00 0.00 0.00 0.00 0.0 8,216.59 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 684.72 684.72 684.72 684.72 684.72 684.72 684.72 684.72 684.72 684.72 684.72 684.67 8,216.59 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 684.72 684.72 684.72 684.72 684.72 684.72 684.72 684.72 684.72 684.72 684.72 684.67 8,216.59 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 8,216.59 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 8,216.59 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010500 111 E0007 1323 152381110 GRATIFICACIÓN DE FIN DE AÑO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 54,777.26 0.00 0.00 54,777.26 0.00 0.00 0.00 0.00 0.00 0.0 54,777.26 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 4,564.77 4,564.77 4,564.77 4,564.77 4,564.77 4,564.77 4,564.77 4,564.77 4,564.77 4,564.77 4,564.77 4,564.79 54,777.26 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 4,564.77 4,564.77 4,564.77 4,564.77 4,564.77 4,564.77 4,564.77 4,564.77 4,564.77 4,564.77 4,564.77 4,564.79 54,777.26 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 54,777.26 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 54,777.26 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010500 111 E0007 1430 152381110 APORTACIONES AL SISTEMA PARA EL RETIRO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 41,636.89 0.00 0.00 41,636.89 0.00 0.00 0.00 0.00 0.00 0.0 41,636.89 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 3,469.74 3,469.74 3,469.74 3,469.74 3,469.74 3,469.74 3,469.74 3,469.74 3,469.74 3,469.74 3,469.74 3,469.75 41,636.89 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 3,469.74 3,469.74 3,469.74 3,469.74 3,469.74 3,469.74 3,469.74 3,469.74 3,469.74 3,469.74 3,469.74 3,469.75 41,636.89 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 41,636.89 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 41,636.89 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010500 111 E0007 1590 152381110 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 69,341.87 0.00 0.00 69,341.87 0.00 0.00 0.00 0.00 0.00 0.0 69,341.87 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 5,778.49 5,778.49 5,778.49 5,778.49 5,778.49 5,778.49 5,778.49 5,778.49 5,778.49 5,778.49 5,778.49 5,778.48 69,341.87 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 5,778.49 5,778.49 5,778.49 5,778.49 5,778.49 5,778.49 5,778.49 5,778.49 5,778.49 5,778.49 5,778.49 5,778.48 69,341.87 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 69,341.87 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 69,341.87 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010500 111 E0007 1711 152381110 ESTÍMULOS POR PRODUCTIVIDAD Y EFICIENCIA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 82,029.59 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 82,029.59 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010500 111 E0007 1720 152381110 RECOMPENSAS | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 7,664.97 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 7,664.97 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040010500 111 E0007 2000 MATERIALES Y SUMINISTROS** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **Al mes: 12 Calendarizado: 145,015.35 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 145,015.35** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010500 111 E0007 2110 112310000 MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 4,194.27 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 4,194.27 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010500 111 E0007 2111 112310000 MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 1,694.51 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,694.51 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010500 111 E0007 2120 112310000 MATERIALES Y UTILES DE IMPRESION Y REPRODUCCION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 3,638.68 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,638.68 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010500 111 E0007 2141 112310000 MAT, UTILES Y EQ MENORES DE TECN DE LA INF Y COMUN | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| M040 31111M040010500 111 E0007 2150 112310000 MATERIAL IMPRESO E INFORMACION DIGITAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 1,694.51 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,694.51 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010500 111 E0007 2170 112310000 MATERIALES Y UTILES DE ENSEÃ‘ANZA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 1,694.51 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,694.51 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
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| M040 31111M040010500 111 E0007 2490 112310000 OTROS MATERIALES Y ARTICULOS DE CONSTRUCC Y REPARA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 2,372.32 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 2,372.32 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
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| Al mes: 12 Calendarizado: 112,967.66 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 112,967.66 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
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| Al mes: 12 Calendarizado: 5,801.04 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 5,801.04 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040010500 111 E0007 3000 SERVICIOS GENERALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **Al mes: 12 Calendarizado: 106,728.26 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 106,728.26** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010500 111 E0007 3180 112310000 SERVICIOS POSTALES Y TELEGRAFICOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| M040 31111M040010500 111 E0007 3230 112310000 ARREND DE MOB Y EQ DE ADMON, EDUCACIONAL Y RECREAT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 3,006.92 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,006.92 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010500 111 E0007 3340 112310000 SERVICIOS DE CAPACITACION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 12,362.91 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 12,362.91 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
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| Al mes: 12 Calendarizado: 22,593.53 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 22,593.53 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010500 111 E0007 3760 112310000 VIATICOS EN EL EXTRANJERO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 5,648.38 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 5,648.38 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010500 111 E0007 3810 112310000 GASTOS DE CEREMONIAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 3,237.60 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,237.60 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010500 111 E0007 3850 112310000 GASTOS DE REPRESENTACION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 1,089.28 1,089.28 1,089.28 1,089.28 1,089.28 1,089.28 1,089.28 1,089.28 1,089.28 1,089.28 1,089.28 1,089.22 13,071.30 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 13,071.30 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 13,071.30 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010500 111 E0007 3920 112310000 IMPUESTOS Y DERECHOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 3,207.15 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,207.15 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010500 111 E0007 3960 112310000 OTROS GASTOS POR RESPONSABILIDADES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 141.21 141.21 141.21 141.21 141.21 141.21 141.21 141.21 141.21 141.21 141.21 141.20 1,694.51 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 141.21 141.21 141.21 141.21 141.21 141.21 141.21 141.21 141.21 141.21 141.21 141.20 1,694.51 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 1,694.51 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,694.51 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010500 111 E0007 3980 152381110 IMP SOBRE NOMI Y OTRS QUE SE DERIV D UNA RELAC LAB | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 19,687.10 0.00 0.00 19,687.10 0.00 0.00 0.00 0.00 0.00 0.0 19,687.10 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 1,640.59 1,640.59 1,640.59 1,640.59 1,640.59 1,640.59 1,640.59 1,640.59 1,640.59 1,640.59 1,640.59 1,640.61 19,687.10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 1,640.59 1,640.59 1,640.59 1,640.59 1,640.59 1,640.59 1,640.59 1,640.59 1,640.59 1,640.59 1,640.59 1,640.61 19,687.10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 19,687.10 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 19,687.10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040010500 111 E0007 4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO Y OTRAS AYU** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **105,423.86 0.00 0.00 105,423.86 0.00 0.00 0.00 0.00 0.00 0.0 105,423.86 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.34 105,423.86** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **ECO. 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.34 105,423.86** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 105,423.86 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 105,423.86** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010500 111 E0007 4410 112310000 AYUDAS SOCIALES A PERSONAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.34 105,423.86 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.34 105,423.86 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 105,423.86 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 105,423.86 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040010500 111 E0007 5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **3,084.02 0.00 0.00 3,084.02 0.00 0.00 0.00 0.00 0.00 0.0 3,084.02 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.02 3,084.02** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **ECO. 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.02 3,084.02** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 3,084.02 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,084.02** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010500 111 E0007 5110 112310000 MUEBLES DE OFICINA Y ESTANTERIA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3,084.02 0.00 0.00 3,084.02 0.00 0.00 0.00 0.00 0.00 0.0 3,084.02 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.02 3,084.02 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.02 3,084.02 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 3,084.02 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,084.02 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040010600 ERNESTO VEGA ARIAS** | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **1,034,066.59 22,593.53 22,593.53- 1,034,066.59 0.00 0.00 0.00 0.00 0.00 0.0 1,034,066.59 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.17 1,034,066.59** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.17 1,034,066.59** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 1,034,066.59 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,034,066.59** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040010600 111 LEGISLACIÓN** | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **1,034,066.59 22,593.53 22,593.53- 1,034,066.59 0.00 0.00 0.00 0.00 0.00 0.0 1,034,066.59 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.17 1,034,066.59** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.17 1,034,066.59** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 1,034,066.59 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,034,066.59** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040010600 111 E0008 TESORERIA MUNICIPAL** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **1,034,066.59 22,593.53 22,593.53- 1,034,066.59 0.00 0.00 0.00 0.00 0.00 0.0 1,034,066.59 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.17 1,034,066.59** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.17 1,034,066.59** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 1,034,066.59 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,034,066.59** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040010600 111 E0008 1000 SERVICIOS PERSONALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **673,815.10 0.00 0.00 673,815.10 0.00 0.00 0.00 0.00 0.00 0.0 673,815.10 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.24 673,815.10** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.24 673,815.10** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 673,815.10 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 673,815.10** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010600 111 E0008 1130 152381110 SUELDOS BASE AL PERSONAL PERMANENTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 410,147.93 0.00 0.00 410,147.93 0.00 0.00 0.00 0.00 0.00 0.0 410,147.93 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,179.04 410,147.93 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,179.04 410,147.93 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 410,147.93 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 410,147.93 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010600 111 E0008 1321 152381110 PRIMA VACACIONAL | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8,216.59 0.00 0.00 8,216.59 0.00 0.00 0.00 0.00 0.00 0.0 8,216.59 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 684.72 684.72 684.72 684.72 684.72 684.72 684.72 684.72 684.72 684.72 684.72 684.67 8,216.59 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 684.72 684.72 684.72 684.72 684.72 684.72 684.72 684.72 684.72 684.72 684.72 684.67 8,216.59 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 8,216.59 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 8,216.59 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010600 111 E0008 1323 152381110 GRATIFICACIÓN DE FIN DE AÑO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 54,777.26 0.00 0.00 54,777.26 0.00 0.00 0.00 0.00 0.00 0.0 54,777.26 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 4,564.77 4,564.77 4,564.77 4,564.77 4,564.77 4,564.77 4,564.77 4,564.77 4,564.77 4,564.77 4,564.77 4,564.79 54,777.26 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 4,564.77 4,564.77 4,564.77 4,564.77 4,564.77 4,564.77 4,564.77 4,564.77 4,564.77 4,564.77 4,564.77 4,564.79 54,777.26 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 54,777.26 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 54,777.26 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010600 111 E0008 1430 152381110 APORTACIONES AL SISTEMA PARA EL RETIRO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 41,636.89 0.00 0.00 41,636.89 0.00 0.00 0.00 0.00 0.00 0.0 41,636.89 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 3,469.74 3,469.74 3,469.74 3,469.74 3,469.74 3,469.74 3,469.74 3,469.74 3,469.74 3,469.74 3,469.74 3,469.75 41,636.89 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 3,469.74 3,469.74 3,469.74 3,469.74 3,469.74 3,469.74 3,469.74 3,469.74 3,469.74 3,469.74 3,469.74 3,469.75 41,636.89 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 41,636.89 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 41,636.89 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010600 111 E0008 1590 152381110 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 69,341.87 0.00 0.00 69,341.87 0.00 0.00 0.00 0.00 0.00 0.0 69,341.87 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 5,778.49 5,778.49 5,778.49 5,778.49 5,778.49 5,778.49 5,778.49 5,778.49 5,778.49 5,778.49 5,778.49 5,778.48 69,341.87 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 5,778.49 5,778.49 5,778.49 5,778.49 5,778.49 5,778.49 5,778.49 5,778.49 5,778.49 5,778.49 5,778.49 5,778.48 69,341.87 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 69,341.87 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 69,341.87 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010600 111 E0008 1711 152381110 ESTÍMULOS POR PRODUCTIVIDAD Y EFICIENCIA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 82,029.59 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 82,029.59 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010600 111 E0008 1720 152381110 RECOMPENSAS | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 638.75 638.75 638.75 638.75 638.75 638.75 638.75 638.75 638.75 638.75 638.75 638.72 7,664.97 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 7,664.97 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 7,664.97 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040010600 111 E0008 2000 MATERIALES Y SUMINISTROS** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **ECO. 12,084.61 12,084.61 12,084.61 12,084.61 12,084.61 12,084.61 12,084.61 12,084.61 12,084.61 12,084.61 12,084.61 12,084.64 145,015.35** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 145,015.35 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 145,015.35** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010600 111 E0008 2110 112310000 MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 4,194.27 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 4,194.27 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010600 111 E0008 2111 112310000 MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 141.21 141.21 141.21 141.21 141.21 141.21 141.21 141.21 141.21 141.21 141.21 141.20 1,694.51 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 1,694.51 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,694.51 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010600 111 E0008 2120 112310000 MATERIALES Y UTILES DE IMPRESION Y REPRODUCCION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 303.22 303.22 303.22 303.22 303.22 303.22 303.22 303.22 303.22 303.22 303.22 303.26 3,638.68 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 3,638.68 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,638.68 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010600 111 E0008 2141 112310000 MAT, UTILES Y EQ MENORES DE TECN DE LA INF Y COMUN | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 1,694.51 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,694.51 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010600 111 E0008 2150 112310000 MATERIAL IMPRESO E INFORMACION DIGITAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 1,694.51 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,694.51 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010600 111 E0008 2170 112310000 MATERIALES Y UTILES DE ENSEÃ‘ANZA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 1,694.51 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,694.51 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
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| M040 31111M040010600 111 E0008 2490 112310000 OTROS MATERIALES Y ARTICULOS DE CONSTRUCC Y REPARA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 2,372.32 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 2,372.32 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010600 111 E0008 2610 112310000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 112,967.66 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 112,967.66 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010600 111 E0008 2710 112310000 VESTUARIO Y UNIFORMES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| M040 31111M040010600 111 E0008 2940 112310000 REF Y ACC MENRS DE MOB Y EQ DE COM Y TEC DE LA INF | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| M040 31111M040010600 111 E0008 2960 112310000 REF Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 5,801.04 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 5,801.04 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040010600 111 E0008 3000 SERVICIOS GENERALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **Al mes: 12 Calendarizado: 106,728.26 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 106,728.26** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010600 111 E0008 3180 112310000 SERVICIOS POSTALES Y TELEGRAFICOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| M040 31111M040010600 111 E0008 3230 112310000 ARREND DE MOB Y EQ DE ADMON, EDUCACIONAL Y RECREAT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 3,006.92 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,006.92 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010600 111 E0008 3340 112310000 SERVICIOS DE CAPACITACION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 12,362.91 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 12,362.91 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010600 111 E0008 3510 112310000 CONSERVACION Y MANTENIMIENTO MENOR DE INMUEBLES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 5,422.45 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 5,422.45 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
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| Al mes: 12 Calendarizado: 4,179.81 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 4,179.81 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010600 111 E0008 3550 112310000 REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 3,415.40 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,415.40 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
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| M040 31111M040010600 111 E0008 3640 112310000 SERVICIOS DE REVELADO DE FOTOGRAFIAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| M040 31111M040010600 111 E0008 3650 112310000 SERV DE LA INDUSTR FILMICA, DEL SONIDO Y DEL VIDEO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| M040 31111M040010600 111 E0008 3720 112310000 PASAJES TERRESTRES | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 1,694.51 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,694.51 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
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| Al mes: 12 Calendarizado: 22,593.53 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 22,593.53 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010600 111 E0008 3760 112310000 VIATICOS EN EL EXTRANJERO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 5,648.38 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 5,648.38 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010600 111 E0008 3810 112310000 GASTOS DE CEREMONIAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 3,237.60 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,237.60 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010600 111 E0008 3850 112310000 GASTOS DE REPRESENTACION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 13,071.30 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 13,071.30 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010600 111 E0008 3920 112310000 IMPUESTOS Y DERECHOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 3,207.15 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,207.15 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010600 111 E0008 3960 112310000 OTROS GASTOS POR RESPONSABILIDADES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 1,694.51 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,694.51 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010600 111 E0008 3980 152381110 IMP SOBRE NOMI Y OTRS QUE SE DERIV D UNA RELAC LAB | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 19,687.10 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 19,687.10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040010600 111 E0008 4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO Y OTRAS AYU** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **105,423.86 0.00 0.00 105,423.86 0.00 0.00 0.00 0.00 0.00 0.0 105,423.86 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.34 105,423.86** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **Al mes: 12 Calendarizado: 105,423.86 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 105,423.86** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010600 111 E0008 4410 112310000 AYUDAS SOCIALES A PERSONAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.34 105,423.86 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 105,423.86 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 105,423.86 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040010600 111 E0008 5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **3,084.02 0.00 0.00 3,084.02 0.00 0.00 0.00 0.00 0.00 0.0 3,084.02 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.02 3,084.02** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.02 3,084.02** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 3,084.02 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,084.02** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010600 111 E0008 5110 112310000 MUEBLES DE OFICINA Y ESTANTERIA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3,084.02 0.00 0.00 3,084.02 0.00 0.00 0.00 0.00 0.00 0.0 3,084.02 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.02 3,084.02 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.02 3,084.02 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 3,084.02 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,084.02 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040010700 LUZ ITZEL MENDO GONZALEZ** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **1,034,066.59 42,593.53 42,593.53- 1,034,066.59 0.00 0.00 0.00 0.00 0.00 0.0 1,034,066.59 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.17 1,034,066.59** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.17 1,034,066.59** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 1,034,066.59 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,034,066.59** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040010700 111 LEGISLACIÓN** | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **1,034,066.59 42,593.53 42,593.53- 1,034,066.59 0.00 0.00 0.00 0.00 0.00 0.0 1,034,066.59 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.17 1,034,066.59** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.17 1,034,066.59** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 1,034,066.59 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,034,066.59** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040010700 111 E0009 CATASTRO** | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **1,034,066.59 42,593.53 42,593.53- 1,034,066.59 0.00 0.00 0.00 0.00 0.00 0.0 1,034,066.59 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.17 1,034,066.59** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.17 1,034,066.59** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 1,034,066.59 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,034,066.59** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040010700 111 E0009 1000 SERVICIOS PERSONALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **673,815.10 0.00 0.00 673,815.10 0.00 0.00 0.00 0.00 0.00 0.0 673,815.10 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.24 673,815.10** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.24 673,815.10** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 673,815.10 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 673,815.10** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010700 111 E0009 1130 152381110 SUELDOS BASE AL PERSONAL PERMANENTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 410,147.93 0.00 0.00 410,147.93 0.00 0.00 0.00 0.00 0.00 0.0 410,147.93 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,179.04 410,147.93 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,179.04 410,147.93 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 410,147.93 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 410,147.93 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010700 111 E0009 1321 152381110 PRIMA VACACIONAL | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8,216.59 0.00 0.00 8,216.59 0.00 0.00 0.00 0.00 0.00 0.0 8,216.59 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 684.72 684.72 684.72 684.72 684.72 684.72 684.72 684.72 684.72 684.72 684.72 684.67 8,216.59 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 684.72 684.72 684.72 684.72 684.72 684.72 684.72 684.72 684.72 684.72 684.72 684.67 8,216.59 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 8,216.59 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 8,216.59 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010700 111 E0009 1323 152381110 GRATIFICACIÓN DE FIN DE AÑO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 54,777.26 0.00 0.00 54,777.26 0.00 0.00 0.00 0.00 0.00 0.0 54,777.26 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 4,564.77 4,564.77 4,564.77 4,564.77 4,564.77 4,564.77 4,564.77 4,564.77 4,564.77 4,564.77 4,564.77 4,564.79 54,777.26 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 4,564.77 4,564.77 4,564.77 4,564.77 4,564.77 4,564.77 4,564.77 4,564.77 4,564.77 4,564.77 4,564.77 4,564.79 54,777.26 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 54,777.26 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 54,777.26 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010700 111 E0009 1430 152381110 APORTACIONES AL SISTEMA PARA EL RETIRO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 41,636.89 0.00 0.00 41,636.89 0.00 0.00 0.00 0.00 0.00 0.0 41,636.89 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 3,469.74 3,469.74 3,469.74 3,469.74 3,469.74 3,469.74 3,469.74 3,469.74 3,469.74 3,469.74 3,469.74 3,469.75 41,636.89 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 3,469.74 3,469.74 3,469.74 3,469.74 3,469.74 3,469.74 3,469.74 3,469.74 3,469.74 3,469.74 3,469.74 3,469.75 41,636.89 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 41,636.89 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 41,636.89 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010700 111 E0009 1590 152381110 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 69,341.87 0.00 0.00 69,341.87 0.00 0.00 0.00 0.00 0.00 0.0 69,341.87 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 5,778.49 5,778.49 5,778.49 5,778.49 5,778.49 5,778.49 5,778.49 5,778.49 5,778.49 5,778.49 5,778.49 5,778.48 69,341.87 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 5,778.49 5,778.49 5,778.49 5,778.49 5,778.49 5,778.49 5,778.49 5,778.49 5,778.49 5,778.49 5,778.49 5,778.48 69,341.87 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 69,341.87 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 69,341.87 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010700 111 E0009 1711 152381110 ESTÍMULOS POR PRODUCTIVIDAD Y EFICIENCIA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 82,029.59 0.00 0.00 82,029.59 0.00 0.00 0.00 0.00 0.00 0.0 82,029.59 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 6,835.80 6,835.80 6,835.80 6,835.80 6,835.80 6,835.80 6,835.80 6,835.80 6,835.80 6,835.80 6,835.80 6,835.79 82,029.59 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 82,029.59 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 82,029.59 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010700 111 E0009 1720 152381110 RECOMPENSAS | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 638.75 638.75 638.75 638.75 638.75 638.75 638.75 638.75 638.75 638.75 638.75 638.72 7,664.97 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 7,664.97 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 7,664.97 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040010700 111 E0009 2000 MATERIALES Y SUMINISTROS** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **145,015.35 0.00 0.00 145,015.35 0.00 0.00 0.00 0.00 0.00 0.0 145,015.35 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 12,084.61 12,084.61 12,084.61 12,084.61 12,084.61 12,084.61 12,084.61 12,084.61 12,084.61 12,084.61 12,084.61 12,084.64 145,015.35** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **ECO. 12,084.61 12,084.61 12,084.61 12,084.61 12,084.61 12,084.61 12,084.61 12,084.61 12,084.61 12,084.61 12,084.61 12,084.64 145,015.35** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 145,015.35 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 145,015.35** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010700 111 E0009 2110 112310000 MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 349.52 349.52 349.52 349.52 349.52 349.52 349.52 349.52 349.52 349.52 349.52 349.55 4,194.27 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 4,194.27 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 4,194.27 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010700 111 E0009 2111 112310000 MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 141.21 141.21 141.21 141.21 141.21 141.21 141.21 141.21 141.21 141.21 141.21 141.20 1,694.51 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 141.21 141.21 141.21 141.21 141.21 141.21 141.21 141.21 141.21 141.21 141.21 141.20 1,694.51 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 1,694.51 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,694.51 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010700 111 E0009 2120 112310000 MATERIALES Y UTILES DE IMPRESION Y REPRODUCCION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3,638.68 0.00 0.00 3,638.68 0.00 0.00 0.00 0.00 0.00 0.0 3,638.68 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 303.22 303.22 303.22 303.22 303.22 303.22 303.22 303.22 303.22 303.22 303.22 303.26 3,638.68 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 3,638.68 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,638.68 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010700 111 E0009 2141 112310000 MAT, UTILES Y EQ MENORES DE TECN DE LA INF Y COMUN | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 141.21 141.21 141.21 141.21 141.21 141.21 141.21 141.21 141.21 141.21 141.21 141.20 1,694.51 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 1,694.51 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,694.51 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
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| Al mes: 12 Calendarizado: 1,694.51 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,694.51 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
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| Al mes: 12 Calendarizado: 1,694.51 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,694.51 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010700 111 E0009 2460 112310000 MATERIAL ELECTRICO Y ELECTRONICO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| M040 31111M040010700 111 E0009 2490 112310000 OTROS MATERIALES Y ARTICULOS DE CONSTRUCC Y REPARA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 2,372.32 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 2,372.32 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010700 111 E0009 2610 112310000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 112,967.66 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 112,967.66 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
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| Al mes: 12 Calendarizado: 5,874.32 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 5,874.32 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010700 111 E0009 2940 112310000 REF Y ACC MENRS DE MOB Y EQ DE COM Y TEC DE LA INF | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| M040 31111M040010700 111 E0009 2960 112310000 REF Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 5,801.04 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 5,801.04 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040010700 111 E0009 3000 SERVICIOS GENERALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **106,728.26 22,593.53 42,593.53- 86,728.26 0.00 0.00 0.00 0.00 0.00 0.0 86,728.26 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 8,894.03 8,894.03 8,894.03 11,105.97- 8,894.03 8,894.03 8,894.03 8,894.03 8,894.03 8,894.03 8,894.03 8,893.93 86,728.26** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **ECO. 8,894.03 8,894.03 8,894.03 11,105.97- 8,894.03 8,894.03 8,894.03 8,894.03 8,894.03 8,894.03 8,894.03 8,893.93 86,728.26** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 86,728.26 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 86,728.26** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010700 111 E0009 3180 112310000 SERVICIOS POSTALES Y TELEGRAFICOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 1,694.51 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,694.51 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010700 111 E0009 3230 112310000 ARREND DE MOB Y EQ DE ADMON, EDUCACIONAL Y RECREAT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 3,006.92 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,006.92 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010700 111 E0009 3340 112310000 SERVICIOS DE CAPACITACION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 12,362.91 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 12,362.91 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010700 111 E0009 3510 112310000 CONSERVACION Y MANTENIMIENTO MENOR DE INMUEBLES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 1,694.51 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,694.51 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010700 111 E0009 3520 112310000 INST REPAR Y MANT DE MOB Y EQ DE ADMIN EDUC Y RECR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| M040 31111M040010700 111 E0009 3530 112310000 INST REPAR Y MANT DE MOB Y EQ DE COM Y TEC DE LA I | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 4,179.81 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 4,179.81 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010700 111 E0009 3550 112310000 REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 3,415.40 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,415.40 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010700 111 E0009 3610 112310000 DIFUS P RADIO TV Y OTRS MED D MSN SOBR PRO Y A GUB | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 2,423.16 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 2,423.16 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010700 111 E0009 3640 112310000 SERVICIOS DE REVELADO DE FOTOGRAFIAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| M040 31111M040010700 111 E0009 3650 112310000 SERV DE LA INDUSTR FILMICA, DEL SONIDO Y DEL VIDEO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 0.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010700 111 E0009 3720 112310000 PASAJES TERRESTRES | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 1,694.51 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,694.51 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010700 111 E0009 3750 112310000 VIATICOS EN EL PAIS | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 2,593.53 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 2,593.53 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010700 111 E0009 3760 112310000 VIATICOS EN EL EXTRANJERO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 5,648.38 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 5,648.38 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010700 111 E0009 3810 112310000 GASTOS DE CEREMONIAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 3,237.60 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,237.60 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010700 111 E0009 3850 112310000 GASTOS DE REPRESENTACION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 13,071.30 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 13,071.30 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010700 111 E0009 3920 112310000 IMPUESTOS Y DERECHOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 3,207.15 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,207.15 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010700 111 E0009 3960 112310000 OTROS GASTOS POR RESPONSABILIDADES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 1,694.51 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,694.51 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010700 111 E0009 3980 152381110 IMP SOBRE NOMI Y OTRS QUE SE DERIV D UNA RELAC LAB | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 19,687.10 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 19,687.10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040010700 111 E0009 4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO Y OTRAS AYU** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **105,423.86 20,000.00 0.00 125,423.86 0.00 0.00 0.00 0.00 0.00 0.0 125,423.86 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 8,785.32 8,785.32 8,785.32 28,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.34 125,423.86** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 8,785.32 8,785.32 8,785.32 28,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.34 125,423.86** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 125,423.86 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 125,423.86** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010700 111 E0009 4410 112310000 AYUDAS SOCIALES A PERSONAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 105,423.86 20,000.00 0.00 125,423.86 0.00 0.00 0.00 0.00 0.00 0.0 125,423.86 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 8,785.32 8,785.32 8,785.32 28,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.34 125,423.86 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 8,785.32 8,785.32 8,785.32 28,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.34 125,423.86 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 125,423.86 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 125,423.86 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040010700 111 E0009 5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **3,084.02 0.00 0.00 3,084.02 0.00 0.00 0.00 0.00 0.00 0.0 3,084.02 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.02 3,084.02** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.02 3,084.02** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 3,084.02 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,084.02** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010700 111 E0009 5110 112310000 MUEBLES DE OFICINA Y ESTANTERIA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3,084.02 0.00 0.00 3,084.02 0.00 0.00 0.00 0.00 0.00 0.0 3,084.02 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.02 3,084.02 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.02 3,084.02 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 3,084.02 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,084.02 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040010800 PALOMA SIMENTAL ROCHA** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **1,034,066.59 73,273.76 73,273.76- 1,034,066.59 0.00 0.00 0.00 0.00 0.00 0.0 1,034,066.59 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.17 1,034,066.59** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.17 1,034,066.59** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 1,034,066.59 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,034,066.59** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040010800 111 LEGISLACIÓN** | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **1,034,066.59 73,273.76 73,273.76- 1,034,066.59 0.00 0.00 0.00 0.00 0.00 0.0 1,034,066.59 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.17 1,034,066.59** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.17 1,034,066.59** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 1,034,066.59 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,034,066.59** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040010800 111 E0010 FISCALIZACION** | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **1,034,066.59 73,273.76 73,273.76- 1,034,066.59 0.00 0.00 0.00 0.00 0.00 0.0 1,034,066.59 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.17 1,034,066.59** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.22 86,172.17 1,034,066.59** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 1,034,066.59 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,034,066.59** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040010800 111 E0010 1000 SERVICIOS PERSONALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **673,815.10 50,680.23 50,680.23- 673,815.10 0.00 0.00 0.00 0.00 0.00 0.0 673,815.10 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.24 673,815.10** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.26 56,151.24 673,815.10** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 673,815.10 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 673,815.10** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010800 111 E0010 1130 152381110 SUELDOS BASE AL PERSONAL PERMANENTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 410,147.93 0.00 0.00 410,147.93 0.00 0.00 0.00 0.00 0.00 0.0 410,147.93 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,179.04 410,147.93 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,178.99 34,179.04 410,147.93 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 410,147.93 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 410,147.93 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010800 111 E0010 1321 152381110 PRIMA VACACIONAL | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8,216.59 0.00 0.00 8,216.59 0.00 0.00 0.00 0.00 0.00 0.0 8,216.59 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 684.72 684.72 684.72 684.72 684.72 684.72 684.72 684.72 684.72 684.72 684.72 684.67 8,216.59 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 8,216.59 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 8,216.59 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010800 111 E0010 1323 152381110 GRATIFICACIÓN DE FIN DE AÑO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 54,777.26 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 54,777.26 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010800 111 E0010 1413 152381110 APORTACIONES IMSS | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 69,341.87 0.00 50,680.23- 18,661.64 0.00 0.00 0.00 0.00 0.00 0.0 18,661.64 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 18,661.64 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 18,661.64 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010800 111 E0010 1430 152381110 APORTACIONES AL SISTEMA PARA EL RETIRO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 41,636.89 0.00 0.00 41,636.89 0.00 0.00 0.00 0.00 0.00 0.0 41,636.89 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 41,636.89 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 41,636.89 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010800 111 E0010 1590 152381110 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 50,680.23 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 50,680.23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010800 111 E0010 1711 152381110 ESTÍMULOS POR PRODUCTIVIDAD Y EFICIENCIA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 82,029.59 0.00 0.00 82,029.59 0.00 0.00 0.00 0.00 0.00 0.0 82,029.59 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 82,029.59 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 82,029.59 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010800 111 E0010 1720 152381110 RECOMPENSAS | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 638.75 638.75 638.75 638.75 638.75 638.75 638.75 638.75 638.75 638.75 638.75 638.72 7,664.97 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 7,664.97 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 7,664.97 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040010800 111 E0010 2000 MATERIALES Y SUMINISTROS** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **145,015.35 0.00 0.00 145,015.35 0.00 0.00 0.00 0.00 0.00 0.0 145,015.35 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 12,084.61 12,084.61 12,084.61 12,084.61 12,084.61 12,084.61 12,084.61 12,084.61 12,084.61 12,084.61 12,084.61 12,084.64 145,015.35** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **ECO. 12,084.61 12,084.61 12,084.61 12,084.61 12,084.61 12,084.61 12,084.61 12,084.61 12,084.61 12,084.61 12,084.61 12,084.64 145,015.35** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 145,015.35 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 145,015.35** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010800 111 E0010 2110 112310000 MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 4,194.27 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 4,194.27 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010800 111 E0010 2111 112310000 MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| M040 31111M040010800 111 E0010 2490 112310000 OTROS MATERIALES Y ARTICULOS DE CONSTRUCC Y REPARA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| M040 31111M040010800 111 E0010 2960 112310000 REF Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 5,801.04 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 5,801.04 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040010800 111 E0010 3000 SERVICIOS GENERALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **106,728.26 22,593.53 22,593.53- 106,728.26 0.00 0.00 0.00 0.00 0.00 0.0 106,728.26 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 8,894.03 8,894.03 8,894.03 8,894.03 8,894.03 8,894.03 8,894.03 8,894.03 8,894.03 8,894.03 8,894.03 8,893.93 106,728.26** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **ECO. 8,894.03 8,894.03 8,894.03 8,894.03 8,894.03 8,894.03 8,894.03 8,894.03 8,894.03 8,894.03 8,894.03 8,893.93 106,728.26** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 106,728.26 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 106,728.26** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010800 111 E0010 3180 112310000 SERVICIOS POSTALES Y TELEGRAFICOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 1,694.51 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,694.51 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010800 111 E0010 3230 112310000 ARREND DE MOB Y EQ DE ADMON, EDUCACIONAL Y RECREAT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| M040 31111M040010800 111 E0010 3340 112310000 SERVICIOS DE CAPACITACION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 1,030.24 1,030.24 1,030.24 1,030.24 1,030.24 1,030.24 1,030.24 1,030.24 1,030.24 1,030.24 1,030.24 1,030.27 12,362.91 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 12,362.91 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 12,362.91 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010800 111 E0010 3510 112310000 CONSERVACION Y MANTENIMIENTO MENOR DE INMUEBLES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 1,694.51 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,694.51 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010800 111 E0010 3520 112310000 INST REPAR Y MANT DE MOB Y EQ DE ADMIN EDUC Y RECR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 5,422.45 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 5,422.45 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010800 111 E0010 3530 112310000 INST REPAR Y MANT DE MOB Y EQ DE COM Y TEC DE LA I | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 4,179.81 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 4,179.81 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010800 111 E0010 3550 112310000 REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 3,415.40 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,415.40 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010800 111 E0010 3610 112310000 DIFUS P RADIO TV Y OTRS MED D MSN SOBR PRO Y A GUB | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 2,423.16 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 2,423.16 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010800 111 E0010 3640 112310000 SERVICIOS DE REVELADO DE FOTOGRAFIAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 1,694.51 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,694.51 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
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| M040 31111M040010800 111 E0010 3720 112310000 PASAJES TERRESTRES | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| M040 31111M040010800 111 E0010 3750 112310000 VIATICOS EN EL PAIS | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 22,593.53 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 22,593.53 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010800 111 E0010 3760 112310000 VIATICOS EN EL EXTRANJERO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 5,648.38 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 5,648.38 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010800 111 E0010 3810 112310000 GASTOS DE CEREMONIAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 3,237.60 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,237.60 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010800 111 E0010 3850 112310000 GASTOS DE REPRESENTACION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 13,071.30 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 13,071.30 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010800 111 E0010 3920 112310000 IMPUESTOS Y DERECHOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 3,207.15 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,207.15 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010800 111 E0010 3960 112310000 OTROS GASTOS POR RESPONSABILIDADES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 141.21 141.21 141.21 141.21 141.21 141.21 141.21 141.21 141.21 141.21 141.21 141.20 1,694.51 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 141.21 141.21 141.21 141.21 141.21 141.21 141.21 141.21 141.21 141.21 141.21 141.20 1,694.51 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 1,694.51 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,694.51 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010800 111 E0010 3980 152381110 IMP SOBRE NOMI Y OTRS QUE SE DERIV D UNA RELAC LAB | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 1,640.59 1,640.59 1,640.59 1,640.59 1,640.59 1,640.59 1,640.59 1,640.59 1,640.59 1,640.59 1,640.59 1,640.61 19,687.10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 1,640.59 1,640.59 1,640.59 1,640.59 1,640.59 1,640.59 1,640.59 1,640.59 1,640.59 1,640.59 1,640.59 1,640.61 19,687.10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 19,687.10 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 19,687.10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040010800 111 E0010 4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO Y OTRAS AYU** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **105,423.86 0.00 0.00 105,423.86 0.00 0.00 0.00 0.00 0.00 0.0 105,423.86 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.34 105,423.86** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.34 105,423.86** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 105,423.86 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 105,423.86** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010800 111 E0010 4410 112310000 AYUDAS SOCIALES A PERSONAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 105,423.86 0.00 0.00 105,423.86 0.00 0.00 0.00 0.00 0.00 0.0 105,423.86 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.34 105,423.86 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.32 8,785.34 105,423.86 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 105,423.86 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 105,423.86 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040010800 111 E0010 5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **3,084.02 0.00 0.00 3,084.02 0.00 0.00 0.00 0.00 0.00 0.0 3,084.02 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.02 3,084.02** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.02 3,084.02** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 3,084.02 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,084.02** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010800 111 E0010 5110 112310000 MUEBLES DE OFICINA Y ESTANTERIA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.02 3,084.02 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 3,084.02 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,084.02 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040010900 REGIDURIA** | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **640,888.84 500,000.00 0.00 1,140,888.84 0.00 0.00 0.00 0.00 0.00 0.0 1,140,888.84 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 53,407.42 53,407.42 553,407.42 53,407.42 53,407.42 53,407.42 53,407.42 53,407.42 53,407.42 53,407.42 53,407.42 53,407.22 1,140,888.84** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 53,407.42 53,407.42 553,407.42 53,407.42 53,407.42 53,407.42 53,407.42 53,407.42 53,407.42 53,407.42 53,407.42 53,407.22 1,140,888.84** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 1,140,888.84 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,140,888.84** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040010900 111 LEGISLACIÓN** | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **640,888.84 500,000.00 0.00 1,140,888.84 0.00 0.00 0.00 0.00 0.00 0.0 1,140,888.84 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 53,407.42 53,407.42 553,407.42 53,407.42 53,407.42 53,407.42 53,407.42 53,407.42 53,407.42 53,407.42 53,407.42 53,407.22 1,140,888.84** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 53,407.42 53,407.42 553,407.42 53,407.42 53,407.42 53,407.42 53,407.42 53,407.42 53,407.42 53,407.42 53,407.42 53,407.22 1,140,888.84** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 1,140,888.84 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,140,888.84** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040010900 111 E0011 JUZGADO MUNICIPAL** | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **640,888.84 500,000.00 0.00 1,140,888.84 0.00 0.00 0.00 0.00 0.00 0.0 1,140,888.84 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 53,407.42 53,407.42 553,407.42 53,407.42 53,407.42 53,407.42 53,407.42 53,407.42 53,407.42 53,407.42 53,407.42 53,407.22 1,140,888.84** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 53,407.42 53,407.42 553,407.42 53,407.42 53,407.42 53,407.42 53,407.42 53,407.42 53,407.42 53,407.42 53,407.42 53,407.22 1,140,888.84** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 1,140,888.84 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,140,888.84** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040010900 111 E0011 1000 SERVICIOS PERSONALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **602,471.74 0.00 0.00 602,471.74 0.00 0.00 0.00 0.00 0.00 0.0 602,471.74 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 50,205.99 50,205.99 50,205.99 50,205.99 50,205.99 50,205.99 50,205.99 50,205.99 50,205.99 50,205.99 50,205.99 50,205.85 602,471.74** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **ECO. 50,205.99 50,205.99 50,205.99 50,205.99 50,205.99 50,205.99 50,205.99 50,205.99 50,205.99 50,205.99 50,205.99 50,205.85 602,471.74** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 602,471.74 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 602,471.74** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010900 111 E0011 1130 152381110 SUELDOS BASE AL PERSONAL PERMANENTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 321,528.13 0.00 0.00 321,528.13 0.00 0.00 0.00 0.00 0.00 0.0 321,528.13 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 26,794.01 26,794.01 26,794.01 26,794.01 26,794.01 26,794.01 26,794.01 26,794.01 26,794.01 26,794.01 26,794.01 26,794.02 321,528.13 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 26,794.01 26,794.01 26,794.01 26,794.01 26,794.01 26,794.01 26,794.01 26,794.01 26,794.01 26,794.01 26,794.01 26,794.02 321,528.13 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 321,528.13 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 321,528.13 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010900 111 E0011 1321 152381110 PRIMA VACACIONAL | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 6,524.28 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 6,524.28 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010900 111 E0011 1323 152381110 GRATIFICACIÓN DE FIN DE AÑO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 43,495.19 0.00 0.00 43,495.19 0.00 0.00 0.00 0.00 0.00 0.0 43,495.19 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 3,624.60 3,624.60 3,624.60 3,624.60 3,624.60 3,624.60 3,624.60 3,624.60 3,624.60 3,624.60 3,624.60 3,624.59 43,495.19 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 3,624.60 3,624.60 3,624.60 3,624.60 3,624.60 3,624.60 3,624.60 3,624.60 3,624.60 3,624.60 3,624.60 3,624.59 43,495.19 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 43,495.19 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 43,495.19 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010900 111 E0011 1330 152381110 HORAS EXTRAORDINARIAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 1,190.00 1,190.00 1,190.00 1,190.00 1,190.00 1,190.00 1,190.00 1,190.00 1,190.00 1,190.00 1,190.00 1,190.00 14,280.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 1,190.00 1,190.00 1,190.00 1,190.00 1,190.00 1,190.00 1,190.00 1,190.00 1,190.00 1,190.00 1,190.00 1,190.00 14,280.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 14,280.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 14,280.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010900 111 E0011 1413 152381110 APORTACIONES IMSS | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 137,720.25 0.00 0.00 137,720.25 0.00 0.00 0.00 0.00 0.00 0.0 137,720.25 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 11,476.69 11,476.69 11,476.69 11,476.69 11,476.69 11,476.69 11,476.69 11,476.69 11,476.69 11,476.69 11,476.69 11,476.66 137,720.25 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 11,476.69 11,476.69 11,476.69 11,476.69 11,476.69 11,476.69 11,476.69 11,476.69 11,476.69 11,476.69 11,476.69 11,476.66 137,720.25 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 137,720.25 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 137,720.25 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010900 111 E0011 1711 152381110 ESTÍMULOS POR PRODUCTIVIDAD Y EFICIENCIA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 63,593.95 0.00 0.00 63,593.95 0.00 0.00 0.00 0.00 0.00 0.0 63,593.95 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 5,299.50 5,299.50 5,299.50 5,299.50 5,299.50 5,299.50 5,299.50 5,299.50 5,299.50 5,299.50 5,299.50 5,299.45 63,593.95 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 63,593.95 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 63,593.95 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010900 111 E0011 1720 152381110 RECOMPENSAS | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 1,277.50 1,277.50 1,277.50 1,277.50 1,277.50 1,277.50 1,277.50 1,277.50 1,277.50 1,277.50 1,277.50 1,277.44 15,329.94 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 1,277.50 1,277.50 1,277.50 1,277.50 1,277.50 1,277.50 1,277.50 1,277.50 1,277.50 1,277.50 1,277.50 1,277.44 15,329.94 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 15,329.94 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 15,329.94 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040010900 111 E0011 2000 MATERIALES Y SUMINISTROS** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **5,808.83 0.00 0.00 5,808.83 0.00 0.00 0.00 0.00 0.00 0.0 5,808.83 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 484.07 484.07 484.07 484.07 484.07 484.07 484.07 484.07 484.07 484.07 484.07 484.06 5,808.83** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 484.07 484.07 484.07 484.07 484.07 484.07 484.07 484.07 484.07 484.07 484.07 484.06 5,808.83** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 5,808.83 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 5,808.83** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010900 111 E0011 2710 112310000 VESTUARIO Y UNIFORMES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 484.07 484.07 484.07 484.07 484.07 484.07 484.07 484.07 484.07 484.07 484.07 484.06 5,808.83 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 484.07 484.07 484.07 484.07 484.07 484.07 484.07 484.07 484.07 484.07 484.07 484.06 5,808.83 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 5,808.83 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 5,808.83 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040010900 111 E0011 3000 SERVICIOS GENERALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **15,262.55 0.00 0.00 15,262.55 0.00 0.00 0.00 0.00 0.00 0.0 15,262.55 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 1,271.88 1,271.88 1,271.88 1,271.88 1,271.88 1,271.88 1,271.88 1,271.88 1,271.88 1,271.88 1,271.88 1,271.87 15,262.55** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 1,271.88 1,271.88 1,271.88 1,271.88 1,271.88 1,271.88 1,271.88 1,271.88 1,271.88 1,271.88 1,271.88 1,271.87 15,262.55** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 15,262.55 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 15,262.55** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010900 111 E0011 3980 152381110 IMP SOBRE NOMI Y OTRS QUE SE DERIV D UNA RELAC LAB | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 15,262.55 0.00 0.00 15,262.55 0.00 0.00 0.00 0.00 0.00 0.0 15,262.55 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 1,271.88 1,271.88 1,271.88 1,271.88 1,271.88 1,271.88 1,271.88 1,271.88 1,271.88 1,271.88 1,271.88 1,271.87 15,262.55 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 1,271.88 1,271.88 1,271.88 1,271.88 1,271.88 1,271.88 1,271.88 1,271.88 1,271.88 1,271.88 1,271.88 1,271.87 15,262.55 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 15,262.55 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 15,262.55 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040010900 111 E0011 5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **17,345.72 500,000.00 0.00 517,345.72 0.00 0.00 0.00 0.00 0.00 0.0 517,345.72 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 1,445.48 1,445.48 501,445.48 1,445.48 1,445.48 1,445.48 1,445.48 1,445.48 1,445.48 1,445.48 1,445.48 1,445.44 517,345.72** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 1,445.48 1,445.48 501,445.48 1,445.48 1,445.48 1,445.48 1,445.48 1,445.48 1,445.48 1,445.48 1,445.48 1,445.44 517,345.72** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 517,345.72 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 517,345.72** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010900 111 E0011 5110 112310000 MUEBLES DE OFICINA Y ESTANTERIA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 17,345.72 0.00 0.00 17,345.72 0.00 0.00 0.00 0.00 0.00 0.0 17,345.72 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 1,445.48 1,445.48 1,445.48 1,445.48 1,445.48 1,445.48 1,445.48 1,445.48 1,445.48 1,445.48 1,445.48 1,445.44 17,345.72 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 1,445.48 1,445.48 1,445.48 1,445.48 1,445.48 1,445.48 1,445.48 1,445.48 1,445.48 1,445.48 1,445.48 1,445.44 17,345.72 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 17,345.72 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 17,345.72 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040010900 111 E0011 5410 112310000 VEHICULOS Y EQUIPO TERRESTRE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 0.00 0.00 500,000.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 500,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 0.00 0.00 500,000.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 500,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 500,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 500,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040011000 COMITE DE ADQUISICIONES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **75,963.13 0.00 0.00 75,963.13 0.00 0.00 0.00 0.00 0.00 0.0 75,963.13 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 6,330.27 6,330.27 6,330.27 6,330.27 6,330.27 6,330.27 6,330.27 6,330.27 6,330.27 6,330.27 6,330.27 6,330.16 75,963.13** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 6,330.27 6,330.27 6,330.27 6,330.27 6,330.27 6,330.27 6,330.27 6,330.27 6,330.27 6,330.27 6,330.27 6,330.16 75,963.13** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 75,963.13 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 75,963.13** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040011000 111 LEGISLACIÓN** | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **75,963.13 0.00 0.00 75,963.13 0.00 0.00 0.00 0.00 0.00 0.0 75,963.13 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 6,330.27 6,330.27 6,330.27 6,330.27 6,330.27 6,330.27 6,330.27 6,330.27 6,330.27 6,330.27 6,330.27 6,330.16 75,963.13** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 6,330.27 6,330.27 6,330.27 6,330.27 6,330.27 6,330.27 6,330.27 6,330.27 6,330.27 6,330.27 6,330.27 6,330.16 75,963.13** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 75,963.13 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 75,963.13** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040011000 111 E0041 MEJOR CALIDAD DE MUJER** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **75,963.13 0.00 0.00 75,963.13 0.00 0.00 0.00 0.00 0.00 0.0 75,963.13 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 6,330.27 6,330.27 6,330.27 6,330.27 6,330.27 6,330.27 6,330.27 6,330.27 6,330.27 6,330.27 6,330.27 6,330.16 75,963.13** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 6,330.27 6,330.27 6,330.27 6,330.27 6,330.27 6,330.27 6,330.27 6,330.27 6,330.27 6,330.27 6,330.27 6,330.16 75,963.13** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 75,963.13 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 75,963.13** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040011000 111 E0041 1000 SERVICIOS PERSONALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **2,839.20 0.00 0.00 2,839.20 0.00 0.00 0.00 0.00 0.00 0.0 2,839.20 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 236.60 236.60 236.60 236.60 236.60 236.60 236.60 236.60 236.60 236.60 236.60 236.60 2,839.20** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 236.60 236.60 236.60 236.60 236.60 236.60 236.60 236.60 236.60 236.60 236.60 236.60 2,839.20** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 2,839.20 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 2,839.20** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040011000 111 E0041 1210 152381110 HONORARIOS ASIMILABLES A SALARIOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 236.60 236.60 236.60 236.60 236.60 236.60 236.60 236.60 236.60 236.60 236.60 236.60 2,839.20 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 236.60 236.60 236.60 236.60 236.60 236.60 236.60 236.60 236.60 236.60 236.60 236.60 2,839.20 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 2,839.20 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 2,839.20 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040011000 111 E0041 2000 MATERIALES Y SUMINISTROS** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **14,697.71 0.00 0.00 14,697.71 0.00 0.00 0.00 0.00 0.00 0.0 14,697.71 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 1,224.81 1,224.81 1,224.81 1,224.81 1,224.81 1,224.81 1,224.81 1,224.81 1,224.81 1,224.81 1,224.81 1,224.80 14,697.71** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 1,224.81 1,224.81 1,224.81 1,224.81 1,224.81 1,224.81 1,224.81 1,224.81 1,224.81 1,224.81 1,224.81 1,224.80 14,697.71** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 14,697.71 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 14,697.71** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040011000 111 E0041 2110 112310000 MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 13,694.26 0.00 0.00 13,694.26 0.00 0.00 0.00 0.00 0.00 0.0 13,694.26 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 1,141.19 1,141.19 1,141.19 1,141.19 1,141.19 1,141.19 1,141.19 1,141.19 1,141.19 1,141.19 1,141.19 1,141.17 13,694.26 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 1,141.19 1,141.19 1,141.19 1,141.19 1,141.19 1,141.19 1,141.19 1,141.19 1,141.19 1,141.19 1,141.19 1,141.17 13,694.26 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 13,694.26 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 13,694.26 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040011000 111 E0041 2120 112310000 MATERIALES Y UTILES DE IMPRESION Y REPRODUCCION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1,003.45 0.00 0.00 1,003.45 0.00 0.00 0.00 0.00 0.00 0.0 1,003.45 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 83.62 83.62 83.62 83.62 83.62 83.62 83.62 83.62 83.62 83.62 83.62 83.63 1,003.45 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 1,003.45 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,003.45 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040011000 111 E0041 3000 SERVICIOS GENERALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **58,426.22 0.00 0.00 58,426.22 0.00 0.00 0.00 0.00 0.00 0.0 58,426.22 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 4,868.86 4,868.86 4,868.86 4,868.86 4,868.86 4,868.86 4,868.86 4,868.86 4,868.86 4,868.86 4,868.86 4,868.76 58,426.22** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 4,868.86 4,868.86 4,868.86 4,868.86 4,868.86 4,868.86 4,868.86 4,868.86 4,868.86 4,868.86 4,868.86 4,868.76 58,426.22** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 58,426.22 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 58,426.22** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040011000 111 E0041 3610 112310000 DIFUS P RADIO TV Y OTRS MED D MSN SOBR PRO Y A GUB | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 29,513.48 0.00 0.00 29,513.48 0.00 0.00 0.00 0.00 0.00 0.0 29,513.48 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 2,459.46 2,459.46 2,459.46 2,459.46 2,459.46 2,459.46 2,459.46 2,459.46 2,459.46 2,459.46 2,459.46 2,459.42 29,513.48 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 2,459.46 2,459.46 2,459.46 2,459.46 2,459.46 2,459.46 2,459.46 2,459.46 2,459.46 2,459.46 2,459.46 2,459.42 29,513.48 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 29,513.48 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 29,513.48 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040011000 111 E0041 3810 112310000 GASTOS DE CEREMONIAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7,083.24 0.00 0.00 7,083.24 0.00 0.00 0.00 0.00 0.00 0.0 7,083.24 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 590.27 590.27 590.27 590.27 590.27 590.27 590.27 590.27 590.27 590.27 590.27 590.27 7,083.24 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 590.27 590.27 590.27 590.27 590.27 590.27 590.27 590.27 590.27 590.27 590.27 590.27 7,083.24 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 7,083.24 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 7,083.24 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040011000 111 E0041 3850 112310000 GASTOS DE REPRESENTACION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 21,829.50 0.00 0.00 21,829.50 0.00 0.00 0.00 0.00 0.00 0.0 21,829.50 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.07 21,829.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.07 21,829.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 21,829.50 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 21,829.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040020000 SINDICATURA** | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **1,405,146.40 113,867.50 88,567.50- 1,430,446.40 0.00 0.00 0.00 0.00 0.00 0.0 1,430,446.40 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 117,095.54 117,095.54 117,095.54 142,395.54 117,095.54 117,095.54 117,095.54 117,095.54 117,095.54 117,095.54 117,095.54 117,095.46 1,430,446.40** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 117,095.54 117,095.54 117,095.54 142,395.54 117,095.54 117,095.54 117,095.54 117,095.54 117,095.54 117,095.54 117,095.54 117,095.46 1,430,446.40** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 1,430,446.40 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,430,446.40** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040020000 111 LEGISLACIÓN** | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **1,405,146.40 113,867.50 88,567.50- 1,430,446.40 0.00 0.00 0.00 0.00 0.00 0.0 1,430,446.40 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 117,095.54 117,095.54 117,095.54 142,395.54 117,095.54 117,095.54 117,095.54 117,095.54 117,095.54 117,095.54 117,095.54 117,095.46 1,430,446.40** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 117,095.54 117,095.54 117,095.54 142,395.54 117,095.54 117,095.54 117,095.54 117,095.54 117,095.54 117,095.54 117,095.54 117,095.46 1,430,446.40** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 1,430,446.40 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,430,446.40** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040020000 111 E0002 SINDICATURA** | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **1,405,146.40 113,867.50 88,567.50- 1,430,446.40 0.00 0.00 0.00 0.00 0.00 0.0 1,430,446.40 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 117,095.54 117,095.54 117,095.54 142,395.54 117,095.54 117,095.54 117,095.54 117,095.54 117,095.54 117,095.54 117,095.54 117,095.46 1,430,446.40** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 117,095.54 117,095.54 117,095.54 142,395.54 117,095.54 117,095.54 117,095.54 117,095.54 117,095.54 117,095.54 117,095.54 117,095.46 1,430,446.40** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 1,430,446.40 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,430,446.40** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040020000 111 E0002 1000 SERVICIOS PERSONALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **1,062,428.80 69,341.87 69,341.87- 1,062,428.80 0.00 0.00 0.00 0.00 0.00 0.0 1,062,428.80 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 88,535.73 88,535.73 88,535.73 88,535.73 88,535.73 88,535.73 88,535.73 88,535.73 88,535.73 88,535.73 88,535.73 88,535.77 1,062,428.80** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 88,535.73 88,535.73 88,535.73 88,535.73 88,535.73 88,535.73 88,535.73 88,535.73 88,535.73 88,535.73 88,535.73 88,535.77 1,062,428.80** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 1,062,428.80 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,062,428.80** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040020000 111 E0002 1130 152381110 SUELDOS BASE AL PERSONAL PERMANENTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 679,419.48 0.00 0.00 679,419.48 0.00 0.00 0.00 0.00 0.00 0.0 679,419.48 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 56,618.29 56,618.29 56,618.29 56,618.29 56,618.29 56,618.29 56,618.29 56,618.29 56,618.29 56,618.29 56,618.29 56,618.29 679,419.48 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 56,618.29 56,618.29 56,618.29 56,618.29 56,618.29 56,618.29 56,618.29 56,618.29 56,618.29 56,618.29 56,618.29 56,618.29 679,419.48 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 679,419.48 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 679,419.48 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040020000 111 E0002 1321 152381110 PRIMA VACACIONAL | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 13,822.25 0.00 0.00 13,822.25 0.00 0.00 0.00 0.00 0.00 0.0 13,822.25 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 1,151.85 1,151.85 1,151.85 1,151.85 1,151.85 1,151.85 1,151.85 1,151.85 1,151.85 1,151.85 1,151.85 1,151.90 13,822.25 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 1,151.85 1,151.85 1,151.85 1,151.85 1,151.85 1,151.85 1,151.85 1,151.85 1,151.85 1,151.85 1,151.85 1,151.90 13,822.25 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 13,822.25 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 13,822.25 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040020000 111 E0002 1323 152381110 GRATIFICACIÓN DE FIN DE AÑO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 92,148.32 0.00 0.00 92,148.32 0.00 0.00 0.00 0.00 0.00 0.0 92,148.32 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 7,679.03 7,679.03 7,679.03 7,679.03 7,679.03 7,679.03 7,679.03 7,679.03 7,679.03 7,679.03 7,679.03 7,678.99 92,148.32 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 7,679.03 7,679.03 7,679.03 7,679.03 7,679.03 7,679.03 7,679.03 7,679.03 7,679.03 7,679.03 7,679.03 7,678.99 92,148.32 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 92,148.32 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 92,148.32 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040020000 111 E0002 1413 152381110 APORTACIONES IMSS | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 46,263.46 23,078.41 0.00 69,341.87 0.00 0.00 0.00 0.00 0.00 0.0 69,341.87 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 3,855.29 3,855.29 26,933.70 3,855.29 3,855.29 3,855.29 3,855.29 3,855.29 3,855.29 3,855.29 3,855.29 3,855.27 69,341.87 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 3,855.29 3,855.29 26,933.70 3,855.29 3,855.29 3,855.29 3,855.29 3,855.29 3,855.29 3,855.29 3,855.29 3,855.27 69,341.87 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 69,341.87 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 69,341.87 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040020000 111 E0002 1430 152381110 APORTACIONES AL SISTEMA PARA EL RETIRO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0.00 46,263.46 0.00 46,263.46 0.00 0.00 0.00 0.00 0.00 0.0 46,263.46 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 0.00 0.00 46,263.46 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 46,263.46 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 0.00 0.00 46,263.46 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 46,263.46 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 46,263.46 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 46,263.46 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040020000 111 E0002 1590 152381110 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 69,341.87 0.00 69,341.87- 0.00 0.00 0.00 0.00 0.00 0.00 0.0 0.00 0.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 5,778.49 5,778.49 63,563.38- 5,778.49 5,778.49 5,778.49 5,778.49 5,778.49 5,778.49 5,778.49 5,778.49 5,778.48 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 5,778.49 5,778.49 63,563.38- 5,778.49 5,778.49 5,778.49 5,778.49 5,778.49 5,778.49 5,778.49 5,778.49 5,778.48 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 0.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040020000 111 E0002 1711 152381110 ESTÍMULOS POR PRODUCTIVIDAD Y EFICIENCIA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 135,883.45 0.00 0.00 135,883.45 0.00 0.00 0.00 0.00 0.00 0.0 135,883.45 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 11,323.62 11,323.62 11,323.62 11,323.62 11,323.62 11,323.62 11,323.62 11,323.62 11,323.62 11,323.62 11,323.62 11,323.63 135,883.45 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 135,883.45 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 135,883.45 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040020000 111 E0002 1720 152381110 RECOMPENSAS | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 25,549.97 0.00 0.00 25,549.97 0.00 0.00 0.00 0.00 0.00 0.0 25,549.97 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 2,129.16 2,129.16 2,129.16 2,129.16 2,129.16 2,129.16 2,129.16 2,129.16 2,129.16 2,129.16 2,129.16 2,129.21 25,549.97 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 2,129.16 2,129.16 2,129.16 2,129.16 2,129.16 2,129.16 2,129.16 2,129.16 2,129.16 2,129.16 2,129.16 2,129.21 25,549.97 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 25,549.97 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 25,549.97 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040020000 111 E0002 2000 MATERIALES Y SUMINISTROS** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **164,580.56 7,000.00 7,000.00- 164,580.56 0.00 0.00 0.00 0.00 0.00 0.0 164,580.56 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 13,715.05 13,715.05 13,715.05 13,715.05 13,715.05 13,715.05 13,715.05 13,715.05 13,715.05 13,715.05 13,715.05 13,715.01 164,580.56** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **ECO. 13,715.05 13,715.05 13,715.05 13,715.05 13,715.05 13,715.05 13,715.05 13,715.05 13,715.05 13,715.05 13,715.05 13,715.01 164,580.56** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 164,580.56 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 164,580.56** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040020000 111 E0002 2110 112310000 MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 42,726.67 0.00 0.00 42,726.67 0.00 0.00 0.00 0.00 0.00 0.0 42,726.67 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 3,560.56 3,560.56 3,560.56 3,560.56 3,560.56 3,560.56 3,560.56 3,560.56 3,560.56 3,560.56 3,560.56 3,560.51 42,726.67 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 3,560.56 3,560.56 3,560.56 3,560.56 3,560.56 3,560.56 3,560.56 3,560.56 3,560.56 3,560.56 3,560.56 3,560.51 42,726.67 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 42,726.67 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 42,726.67 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040020000 111 E0002 2111 112310000 MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1,418.92 0.00 0.00 1,418.92 0.00 0.00 0.00 0.00 0.00 0.0 1,418.92 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 118.24 118.24 118.24 118.24 118.24 118.24 118.24 118.24 118.24 118.24 118.24 118.28 1,418.92 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 118.24 118.24 118.24 118.24 118.24 118.24 118.24 118.24 118.24 118.24 118.24 118.28 1,418.92 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 1,418.92 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,418.92 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040020000 111 E0002 2120 112310000 MATERIALES Y UTILES DE IMPRESION Y REPRODUCCION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 17,463.60 0.00 0.00 17,463.60 0.00 0.00 0.00 0.00 0.00 0.0 17,463.60 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 1,455.30 1,455.30 1,455.30 1,455.30 1,455.30 1,455.30 1,455.30 1,455.30 1,455.30 1,455.30 1,455.30 1,455.30 17,463.60 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 1,455.30 1,455.30 1,455.30 1,455.30 1,455.30 1,455.30 1,455.30 1,455.30 1,455.30 1,455.30 1,455.30 1,455.30 17,463.60 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 17,463.60 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 17,463.60 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040020000 111 E0002 2150 112310000 MATERIAL IMPRESO E INFORMACION DIGITAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 1,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040020000 111 E0002 2610 112310000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 98,692.79 0.00 7,000.00- 91,692.79 0.00 0.00 0.00 0.00 0.00 0.0 91,692.79 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 8,224.40 8,224.40 8,224.40 1,224.40 8,224.40 8,224.40 8,224.40 8,224.40 8,224.40 8,224.40 8,224.40 8,224.39 91,692.79 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 8,224.40 8,224.40 8,224.40 1,224.40 8,224.40 8,224.40 8,224.40 8,224.40 8,224.40 8,224.40 8,224.40 8,224.39 91,692.79 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 91,692.79 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 91,692.79 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040020000 111 E0002 2710 112310000 VESTUARIO Y UNIFORMES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 5,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 5,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040020000 111 E0002 2960 112310000 REF Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 4,278.58 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 4,278.58 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040020000 111 E0002 2980 112310000 REF Y ACC MENORES DE MAQUINARIA Y OTROS EQUIPOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 1,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040020000 111 E0002 3000 SERVICIOS GENERALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **93,926.69 36,525.63 12,225.63- 118,226.69 0.00 0.00 0.00 0.00 0.00 0.0 118,226.69 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 7,827.23 7,827.23 7,827.23 32,127.23 7,827.23 7,827.23 7,827.23 7,827.23 7,827.23 7,827.23 7,827.23 7,827.16 118,226.69** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **ECO. 7,827.23 7,827.23 7,827.23 32,127.23 7,827.23 7,827.23 7,827.23 7,827.23 7,827.23 7,827.23 7,827.23 7,827.16 118,226.69** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 118,226.69 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 118,226.69** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040020000 111 E0002 3140 112310000 TELEFONIA TRADICIONAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 4,400.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 4,400.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040020000 111 E0002 3180 112310000 SERVICIOS POSTALES Y TELEGRAFICOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 327.44 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 327.44 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040020000 111 E0002 3340 112310000 SERVICIOS DE CAPACITACION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 43,772.72 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 43,772.72 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040020000 111 E0002 3520 112310000 INST REPAR Y MANT DE MOB Y EQ DE ADMIN EDUC Y RECR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 1,091.48 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,091.48 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040020000 111 E0002 3550 112310000 REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 31,665.90 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 31,665.90 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040020000 111 E0002 3650 112310000 SERV DE LA INDUSTR FILMICA, DEL SONIDO Y DEL VIDEO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 0.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040020000 111 E0002 3750 112310000 VIATICOS EN EL PAIS | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 4,825.63 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 4,825.63 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040020000 111 E0002 3850 112310000 GASTOS DE REPRESENTACION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 5,072.09 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 5,072.09 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040020000 111 E0002 3920 112310000 IMPUESTOS Y DERECHOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 2,182.95 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 2,182.95 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040020000 111 E0002 3960 112310000 OTROS GASTOS POR RESPONSABILIDADES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 2,979.73 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 2,979.73 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040020000 111 E0002 3980 152381110 IMP SOBRE NOMI Y OTRS QUE SE DERIV D UNA RELAC LAB | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 21,908.75 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 21,908.75 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040020000 111 E0002 4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO Y OTRAS AYU** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **77,529.65 0.00 0.00 77,529.65 0.00 0.00 0.00 0.00 0.00 0.0 77,529.65 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 6,460.80 6,460.80 6,460.80 6,460.80 6,460.80 6,460.80 6,460.80 6,460.80 6,460.80 6,460.80 6,460.80 6,460.85 77,529.65** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **ECO. 6,460.80 6,460.80 6,460.80 6,460.80 6,460.80 6,460.80 6,460.80 6,460.80 6,460.80 6,460.80 6,460.80 6,460.85 77,529.65** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 77,529.65 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 77,529.65** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040020000 111 E0002 4410 112310000 AYUDAS SOCIALES A PERSONAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 58,372.08 0.00 0.00 58,372.08 0.00 0.00 0.00 0.00 0.00 0.0 58,372.08 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 58,372.08 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 58,372.08 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040020000 111 E0002 4420 112310000 BECAS Y OTRAS AYUDAS PARA PROGRAMAS D CAPACITACION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 19,157.57 0.00 0.00 19,157.57 0.00 0.00 0.00 0.00 0.00 0.0 19,157.57 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 1,596.46 1,596.46 1,596.46 1,596.46 1,596.46 1,596.46 1,596.46 1,596.46 1,596.46 1,596.46 1,596.46 1,596.51 19,157.57 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 19,157.57 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 19,157.57 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040020000 111 E0002 5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **6,680.70 1,000.00 0.00 7,680.70 0.00 0.00 0.00 0.00 0.00 0.0 7,680.70 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 556.73 556.73 556.73 1,556.73 556.73 556.73 556.73 556.73 556.73 556.73 556.73 556.67 7,680.70** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **ECO. 556.73 556.73 556.73 1,556.73 556.73 556.73 556.73 556.73 556.73 556.73 556.73 556.67 7,680.70** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 7,680.70 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 7,680.70** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040020000 111 E0002 5110 112310000 MUEBLES DE OFICINA Y ESTANTERIA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2,860.54 0.00 0.00 2,860.54 0.00 0.00 0.00 0.00 0.00 0.0 2,860.54 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 238.38 238.38 238.38 238.38 238.38 238.38 238.38 238.38 238.38 238.38 238.38 238.36 2,860.54 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 238.38 238.38 238.38 238.38 238.38 238.38 238.38 238.38 238.38 238.38 238.38 238.36 2,860.54 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 2,860.54 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 2,860.54 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040020000 111 E0002 5150 112310000 EQUIPO DE COMPUTO Y DE TECNOLOGIAS DE LA INFORMAC | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3,820.16 1,000.00 0.00 4,820.16 0.00 0.00 0.00 0.00 0.00 0.0 4,820.16 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 318.35 318.35 318.35 1,318.35 318.35 318.35 318.35 318.35 318.35 318.35 318.35 318.31 4,820.16 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 318.35 318.35 318.35 1,318.35 318.35 318.35 318.35 318.35 318.35 318.35 318.35 318.31 4,820.16 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 4,820.16 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 4,820.16 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040030000 H. AYUNTAMIENTO** | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **87,020,768.96 9,231,322.56 35,555,345.67- 60,696,745.85 0.00 0.00 0.00 0.00 0.00 0.0 60,696,745.85 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 7,251,730.78 7,251,730.78 2,415,463.01- 9,405,098.54- 7,251,730.78 7,251,730.78 7,251,730.78 7,251,730.78 7,251,730.78 7,251,730.78 7,251,730.75 7,251,730.41 60,696,745.85** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 7,251,730.78 7,251,730.78 2,415,463.01- 9,405,098.54- 7,251,730.78 7,251,730.78 7,251,730.78 7,251,730.78 7,251,730.78 7,251,730.78 7,251,730.75 7,251,730.41 60,696,745.85** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 60,696,745.85 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 60,696,745.85** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040030000 131 PRESIDENCIA / GUBERNATURA** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **87,020,768.96 9,231,322.56 35,555,345.67- 60,696,745.85 0.00 0.00 0.00 0.00 0.00 0.0 60,696,745.85 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 7,251,730.78 7,251,730.78 2,415,463.01- 9,405,098.54- 7,251,730.78 7,251,730.78 7,251,730.78 7,251,730.78 7,251,730.78 7,251,730.78 7,251,730.75 7,251,730.41 60,696,745.85** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 7,251,730.78 7,251,730.78 2,415,463.01- 9,405,098.54- 7,251,730.78 7,251,730.78 7,251,730.78 7,251,730.78 7,251,730.78 7,251,730.78 7,251,730.75 7,251,730.41 60,696,745.85** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 60,696,745.85 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 60,696,745.85** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040030000 131 E0001 H. AYUNTAMIENTO** | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **86,810,768.96 9,154,515.06 35,478,538.17- 60,486,745.85 0.00 0.00 0.00 0.00 0.00 0.0 60,486,745.85 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 7,234,230.77 7,234,230.77 2,432,963.02- 9,422,598.55- 7,234,230.77 7,234,230.77 7,234,230.77 7,234,230.77 7,234,230.77 7,234,230.77 7,234,230.74 7,234,230.52 60,486,745.85** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 7,234,230.77 7,234,230.77 2,432,963.02- 9,422,598.55- 7,234,230.77 7,234,230.77 7,234,230.77 7,234,230.77 7,234,230.77 7,234,230.77 7,234,230.74 7,234,230.52 60,486,745.85** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 60,486,745.85 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 60,486,745.85** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040030000 131 E0001 1000 SERVICIOS PERSONALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **5,036,586.66 0.00 0.00 5,036,586.66 0.00 0.00 0.00 0.00 0.00 0.0 5,036,586.66 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 419,715.56 419,715.56 419,715.56 419,715.56 419,715.56 419,715.56 419,715.56 419,715.56 419,715.56 419,715.56 419,715.56 419,715.50 5,036,586.66** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 419,715.56 419,715.56 419,715.56 419,715.56 419,715.56 419,715.56 419,715.56 419,715.56 419,715.56 419,715.56 419,715.56 419,715.50 5,036,586.66** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 5,036,586.66 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 5,036,586.66** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040030000 131 E0001 1130 152381110 SUELDOS BASE AL PERSONAL PERMANENTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3,245,814.70 0.00 0.00 3,245,814.70 0.00 0.00 0.00 0.00 0.00 0.0 3,245,814.70 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 270,484.56 270,484.56 270,484.56 270,484.56 270,484.56 270,484.56 270,484.56 270,484.56 270,484.56 270,484.56 270,484.56 270,484.54 3,245,814.70 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 270,484.56 270,484.56 270,484.56 270,484.56 270,484.56 270,484.56 270,484.56 270,484.56 270,484.56 270,484.56 270,484.56 270,484.54 3,245,814.70 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 3,245,814.70 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,245,814.70 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040030000 131 E0001 1321 152381110 PRIMA VACACIONAL | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 65,983.03 0.00 0.00 65,983.03 0.00 0.00 0.00 0.00 0.00 0.0 65,983.03 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 5,498.59 5,498.59 5,498.59 5,498.59 5,498.59 5,498.59 5,498.59 5,498.59 5,498.59 5,498.59 5,498.59 5,498.54 65,983.03 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 5,498.59 5,498.59 5,498.59 5,498.59 5,498.59 5,498.59 5,498.59 5,498.59 5,498.59 5,498.59 5,498.59 5,498.54 65,983.03 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 65,983.03 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 65,983.03 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040030000 131 E0001 1323 152381110 GRATIFICACIÓN DE FIN DE AÑO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 439,913.53 0.00 0.00 439,913.53 0.00 0.00 0.00 0.00 0.00 0.0 439,913.53 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 36,659.46 36,659.46 36,659.46 36,659.46 36,659.46 36,659.46 36,659.46 36,659.46 36,659.46 36,659.46 36,659.46 36,659.47 439,913.53 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 439,913.53 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 439,913.53 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040030000 131 E0001 1330 152381110 HORAS EXTRAORDINARIAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 490.00 490.00 490.00 490.00 490.00 490.00 490.00 490.00 490.00 490.00 490.00 490.00 5,880.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 5,880.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 5,880.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040030000 131 E0001 1413 152381110 APORTACIONES IMSS | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 348,729.20 0.00 0.00 348,729.20 0.00 0.00 0.00 0.00 0.00 0.0 348,729.20 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 29,060.77 29,060.77 29,060.77 29,060.77 29,060.77 29,060.77 29,060.77 29,060.77 29,060.77 29,060.77 29,060.77 29,060.73 348,729.20 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 29,060.77 29,060.77 29,060.77 29,060.77 29,060.77 29,060.77 29,060.77 29,060.77 29,060.77 29,060.77 29,060.77 29,060.73 348,729.20 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 348,729.20 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 348,729.20 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040030000 131 E0001 1430 152381110 APORTACIONES AL SISTEMA PARA EL RETIRO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 92,528.06 0.00 0.00 92,528.06 0.00 0.00 0.00 0.00 0.00 0.0 92,528.06 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 7,710.67 7,710.67 7,710.67 7,710.67 7,710.67 7,710.67 7,710.67 7,710.67 7,710.67 7,710.67 7,710.67 7,710.69 92,528.06 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 92,528.06 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 92,528.06 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040030000 131 E0001 1590 152381110 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 69,341.87 0.00 0.00 69,341.87 0.00 0.00 0.00 0.00 0.00 0.0 69,341.87 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 5,778.49 5,778.49 5,778.49 5,778.49 5,778.49 5,778.49 5,778.49 5,778.49 5,778.49 5,778.49 5,778.49 5,778.48 69,341.87 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 69,341.87 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 69,341.87 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040030000 131 E0001 1711 152381110 ESTÍMULOS POR PRODUCTIVIDAD Y EFICIENCIA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 649,162.94 0.00 0.00 649,162.94 0.00 0.00 0.00 0.00 0.00 0.0 649,162.94 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 54,096.91 54,096.91 54,096.91 54,096.91 54,096.91 54,096.91 54,096.91 54,096.91 54,096.91 54,096.91 54,096.91 54,096.93 649,162.94 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 649,162.94 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 649,162.94 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040030000 131 E0001 1720 152381110 RECOMPENSAS | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 119,233.33 0.00 0.00 119,233.33 0.00 0.00 0.00 0.00 0.00 0.0 119,233.33 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 9,936.11 9,936.11 9,936.11 9,936.11 9,936.11 9,936.11 9,936.11 9,936.11 9,936.11 9,936.11 9,936.11 9,936.12 119,233.33 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 119,233.33 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 119,233.33 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040030000 131 E0001 2000 MATERIALES Y SUMINISTROS** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **1,267,914.61 0.00 33,000.00- 1,234,914.61 0.00 0.00 0.00 0.00 0.00 0.0 1,234,914.61 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 105,659.56 105,659.56 105,659.56 72,659.56 105,659.56 105,659.56 105,659.56 105,659.56 105,659.56 105,659.56 105,659.53 105,659.48 1,234,914.61** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **ECO. 105,659.56 105,659.56 105,659.56 72,659.56 105,659.56 105,659.56 105,659.56 105,659.56 105,659.56 105,659.56 105,659.53 105,659.48 1,234,914.61** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 1,234,914.61 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,234,914.61** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040030000 131 E0001 2110 112310000 MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 75,748.37 0.00 0.00 75,748.37 0.00 0.00 0.00 0.00 0.00 0.0 75,748.37 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 6,312.36 6,312.36 6,312.36 6,312.36 6,312.36 6,312.36 6,312.36 6,312.36 6,312.36 6,312.36 6,312.36 6,312.41 75,748.37 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 75,748.37 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 75,748.37 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040030000 131 E0001 2111 112310000 MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 1,823.13 1,823.13 1,823.13 1,823.13 1,823.13 1,823.13 1,823.13 1,823.13 1,823.13 1,823.13 1,823.13 1,823.10 21,877.53 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 21,877.53 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 21,877.53 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040030000 131 E0001 2120 112310000 MATERIALES Y UTILES DE IMPRESION Y REPRODUCCION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 15,053.26 15,053.26 15,053.26 15,053.26 15,053.26 15,053.26 15,053.26 15,053.26 15,053.26 15,053.26 15,053.26 15,053.25 180,639.11 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 180,639.11 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 180,639.11 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040030000 131 E0001 2140 112310000 MAT, UTILES Y EQ MENORES DE TECN DE LA INF Y COMUN | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 6,138.46 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 6,138.46 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
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| Al mes: 12 Calendarizado: 18,555.08 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 18,555.08 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040030000 131 E0001 2160 112310000 MATERIAL DE LIMPIEZA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 179.79 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 179.79 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040030000 131 E0001 2170 112310000 MATERIALES Y UTILES DE ENSEÃ‘ANZA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 964.87 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 964.87 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040030000 131 E0001 2211 112310000 PROD ALIM PERSONAS EN INST DE DEPEN Y ENTIDADES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 8,201.63 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 8,201.63 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040030000 131 E0001 2410 112310000 PRODUCTOS MINERALES NO METALICOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 1,365.90 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,365.90 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040030000 131 E0001 2460 112310000 MATERIAL ELECTRICO Y ELECTRONICO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 13,119.53 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 13,119.53 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040030000 131 E0001 2490 112310000 OTROS MATERIALES Y ARTICULOS DE CONSTRUCC Y REPARA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 467.87 467.87 467.87 467.87 467.87 467.87 467.87 467.87 467.87 467.87 467.87 467.89 5,614.46 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 5,614.46 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 5,614.46 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040030000 131 E0001 2610 112310000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 698,653.15 0.00 0.00 698,653.15 0.00 0.00 0.00 0.00 0.00 0.0 698,653.15 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 58,221.10 58,221.10 58,221.10 58,221.10 58,221.10 58,221.10 58,221.10 58,221.10 58,221.10 58,221.10 58,221.10 58,221.05 698,653.15 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 58,221.10 58,221.10 58,221.10 58,221.10 58,221.10 58,221.10 58,221.10 58,221.10 58,221.10 58,221.10 58,221.10 58,221.05 698,653.15 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 698,653.15 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 698,653.15 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040030000 131 E0001 2710 112310000 VESTUARIO Y UNIFORMES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 4,411.38 4,411.38 4,411.38 4,411.38 4,411.38 4,411.38 4,411.38 4,411.38 4,411.38 4,411.38 4,411.38 4,411.36 52,936.54 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 4,411.38 4,411.38 4,411.38 4,411.38 4,411.38 4,411.38 4,411.38 4,411.38 4,411.38 4,411.38 4,411.38 4,411.36 52,936.54 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 52,936.54 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 52,936.54 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040030000 131 E0001 2740 112310000 PRODUCTOS TEXTILES | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 52.01 52.01 52.01 52.01 52.01 52.01 52.01 52.01 52.01 52.01 52.01 51.96 624.07 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 624.07 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 624.07 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040030000 131 E0001 2940 112310000 REF Y ACC MENRS DE MOB Y EQ DE COM Y TEC DE LA INF | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 163.72 163.72 163.72 163.72 163.72 163.72 163.72 163.72 163.72 163.72 163.72 163.74 1,964.66 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 163.72 163.72 163.72 163.72 163.72 163.72 163.72 163.72 163.72 163.72 163.72 163.74 1,964.66 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 1,964.66 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,964.66 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040030000 131 E0001 2960 112310000 REF Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 146,432.29 0.00 0.00 146,432.29 0.00 0.00 0.00 0.00 0.00 0.0 146,432.29 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 12,202.69 12,202.69 12,202.69 12,202.69 12,202.69 12,202.69 12,202.69 12,202.69 12,202.69 12,202.69 12,202.69 12,202.70 146,432.29 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 146,432.29 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 146,432.29 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040030000 131 E0001 2980 112310000 REF Y ACC MENORES DE MAQUINARIA Y OTROS EQUIPOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1,899.17 0.00 0.00 1,899.17 0.00 0.00 0.00 0.00 0.00 0.0 1,899.17 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 158.26 158.26 158.26 158.26 158.26 158.26 158.26 158.26 158.26 158.26 158.26 158.31 1,899.17 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 158.26 158.26 158.26 158.26 158.26 158.26 158.26 158.26 158.26 158.26 158.26 158.31 1,899.17 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 1,899.17 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,899.17 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040030000 131 E0001 3000 SERVICIOS GENERALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **3,938,727.34 1,099,232.80 43,732.80- 4,994,227.34 0.00 0.00 0.00 0.00 0.00 0.0 4,994,227.34 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 328,227.30 328,227.30 928,227.30 783,727.30 328,227.30 328,227.30 328,227.30 328,227.30 328,227.30 328,227.30 328,227.30 328,227.04 4,994,227.34** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **ECO. 328,227.30 328,227.30 928,227.30 783,727.30 328,227.30 328,227.30 328,227.30 328,227.30 328,227.30 328,227.30 328,227.30 328,227.04 4,994,227.34** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 4,994,227.34 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 4,994,227.34** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040030000 131 E0001 3140 112310000 TELEFONIA TRADICIONAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 14,611.64 14,611.64 14,611.64 14,611.64 14,611.64 14,611.64 14,611.64 14,611.64 14,611.64 14,611.64 14,611.64 14,611.59 175,339.63 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 14,611.64 14,611.64 14,611.64 14,611.64 14,611.64 14,611.64 14,611.64 14,611.64 14,611.64 14,611.64 14,611.64 14,611.59 175,339.63 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 175,339.63 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 175,339.63 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040030000 131 E0001 3150 112310000 TELEFONIA CELULAR | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 300,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 300,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 300,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040030000 131 E0001 3170 112310000 SERV DE ACCESO DE INTERNET, REDES Y PROCES DE INFO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 337,102.05 0.00 0.00 337,102.05 0.00 0.00 0.00 0.00 0.00 0.0 337,102.05 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 28,091.84 28,091.84 28,091.84 28,091.84 28,091.84 28,091.84 28,091.84 28,091.84 28,091.84 28,091.84 28,091.84 28,091.81 337,102.05 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 28,091.84 28,091.84 28,091.84 28,091.84 28,091.84 28,091.84 28,091.84 28,091.84 28,091.84 28,091.84 28,091.84 28,091.81 337,102.05 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 337,102.05 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 337,102.05 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040030000 131 E0001 3180 112310000 SERVICIOS POSTALES Y TELEGRAFICOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 60.03 60.03 60.03 3,060.03 60.03 60.03 60.03 60.03 60.03 60.03 60.03 60.04 3,720.37 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 60.03 60.03 60.03 3,060.03 60.03 60.03 60.03 60.03 60.03 60.03 60.03 60.04 3,720.37 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 3,720.37 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,720.37 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040030000 131 E0001 3210 112310000 ARRENDAMIENTO DE TERRENOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 327,442.50 0.00 0.00 327,442.50 0.00 0.00 0.00 0.00 0.00 0.0 327,442.50 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 27,286.88 27,286.88 27,286.88 27,286.88 27,286.88 27,286.88 27,286.88 27,286.88 27,286.88 27,286.88 27,286.88 27,286.82 327,442.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 27,286.88 27,286.88 27,286.88 27,286.88 27,286.88 27,286.88 27,286.88 27,286.88 27,286.88 27,286.88 27,286.88 27,286.82 327,442.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 327,442.50 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 327,442.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040030000 131 E0001 3220 112310000 ARRENDAMIENTO DE EDIFICIOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 68,217.19 68,217.19 68,217.19 68,217.19 68,217.19 68,217.19 68,217.19 68,217.19 68,217.19 68,217.19 68,217.19 68,217.16 818,606.25 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 68,217.19 68,217.19 68,217.19 68,217.19 68,217.19 68,217.19 68,217.19 68,217.19 68,217.19 68,217.19 68,217.19 68,217.16 818,606.25 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 818,606.25 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 818,606.25 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040030000 131 E0001 3230 112310000 ARREND DE MOB Y EQ DE ADMON, EDUCACIONAL Y RECREAT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 109,147.50 0.00 0.00 109,147.50 0.00 0.00 0.00 0.00 0.00 0.0 109,147.50 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 9,095.63 9,095.63 9,095.63 9,095.63 9,095.63 9,095.63 9,095.63 9,095.63 9,095.63 9,095.63 9,095.63 9,095.57 109,147.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 9,095.63 9,095.63 9,095.63 9,095.63 9,095.63 9,095.63 9,095.63 9,095.63 9,095.63 9,095.63 9,095.63 9,095.57 109,147.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 109,147.50 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 109,147.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040030000 131 E0001 3250 112310000 ARRENDAMIENTO DE EQUIPO DE TRANSPORTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5,108.10 230,000.00 0.00 235,108.10 0.00 0.00 0.00 0.00 0.00 0.0 235,108.10 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 425.68 425.68 425.68 230,425.68 425.68 425.68 425.68 425.68 425.68 425.68 425.68 425.62 235,108.10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 425.68 425.68 425.68 230,425.68 425.68 425.68 425.68 425.68 425.68 425.68 425.68 425.62 235,108.10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 235,108.10 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 235,108.10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040030000 131 E0001 3290 112310000 OTROS ARRENDAMIENTOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 19,184.49 19,184.49 19,184.49 19,184.49 19,184.49 19,184.49 19,184.49 19,184.49 19,184.49 19,184.49 19,184.49 19,184.51 230,213.90 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 19,184.49 19,184.49 19,184.49 19,184.49 19,184.49 19,184.49 19,184.49 19,184.49 19,184.49 19,184.49 19,184.49 19,184.51 230,213.90 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 230,213.90 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 230,213.90 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040030000 131 E0001 3340 112310000 SERVICIOS DE CAPACITACION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 60,576.87 0.00 0.00 60,576.87 0.00 0.00 0.00 0.00 0.00 0.0 60,576.87 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 5,048.07 5,048.07 5,048.07 5,048.07 5,048.07 5,048.07 5,048.07 5,048.07 5,048.07 5,048.07 5,048.07 5,048.10 60,576.87 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 5,048.07 5,048.07 5,048.07 5,048.07 5,048.07 5,048.07 5,048.07 5,048.07 5,048.07 5,048.07 5,048.07 5,048.10 60,576.87 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 60,576.87 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 60,576.87 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040030000 131 E0001 3390 112310000 SERVICIOS PROFESIONALES, CIENTIF Y TECN INTEGRALES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 250,000.00 600,000.00 0.00 850,000.00 0.00 0.00 0.00 0.00 0.00 0.0 850,000.00 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 20,833.33 20,833.33 620,833.33 20,833.33 20,833.33 20,833.33 20,833.33 20,833.33 20,833.33 20,833.33 20,833.33 20,833.37 850,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 20,833.33 20,833.33 620,833.33 20,833.33 20,833.33 20,833.33 20,833.33 20,833.33 20,833.33 20,833.33 20,833.33 20,833.37 850,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 850,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 850,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040030000 131 E0001 3510 112310000 CONSERVACION Y MANTENIMIENTO MENOR DE INMUEBLES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 53,678.74 0.00 0.00 53,678.74 0.00 0.00 0.00 0.00 0.00 0.0 53,678.74 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 4,473.23 4,473.23 4,473.23 4,473.23 4,473.23 4,473.23 4,473.23 4,473.23 4,473.23 4,473.23 4,473.23 4,473.21 53,678.74 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 4,473.23 4,473.23 4,473.23 4,473.23 4,473.23 4,473.23 4,473.23 4,473.23 4,473.23 4,473.23 4,473.23 4,473.21 53,678.74 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 53,678.74 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 53,678.74 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040030000 131 E0001 3520 112310000 INST REPAR Y MANT DE MOB Y EQ DE ADMIN EDUC Y RECR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10,041.57 0.00 0.00 10,041.57 0.00 0.00 0.00 0.00 0.00 0.0 10,041.57 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 836.80 836.80 836.80 836.80 836.80 836.80 836.80 836.80 836.80 836.80 836.80 836.77 10,041.57 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 836.80 836.80 836.80 836.80 836.80 836.80 836.80 836.80 836.80 836.80 836.80 836.77 10,041.57 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 10,041.57 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 10,041.57 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040030000 131 E0001 3550 112310000 REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 76,403.25 126,500.00 0.00 202,903.25 0.00 0.00 0.00 0.00 0.00 0.0 202,903.25 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 6,366.94 6,366.94 6,366.94 132,866.94 6,366.94 6,366.94 6,366.94 6,366.94 6,366.94 6,366.94 6,366.94 6,366.91 202,903.25 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 6,366.94 6,366.94 6,366.94 132,866.94 6,366.94 6,366.94 6,366.94 6,366.94 6,366.94 6,366.94 6,366.94 6,366.91 202,903.25 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 202,903.25 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 202,903.25 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040030000 131 E0001 3570 112310000 INST, REPAR Y MANT DE MAQ, OTROS EQS Y HERRAMIENTA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 4,093.03 4,093.03 4,093.03 4,093.03 4,093.03 4,093.03 4,093.03 4,093.03 4,093.03 4,093.03 4,093.03 4,093.05 49,116.38 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 4,093.03 4,093.03 4,093.03 4,093.03 4,093.03 4,093.03 4,093.03 4,093.03 4,093.03 4,093.03 4,093.03 4,093.05 49,116.38 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 49,116.38 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 49,116.38 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040030000 131 E0001 3580 112310000 SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1,408.07 0.00 0.00 1,408.07 0.00 0.00 0.00 0.00 0.00 0.0 1,408.07 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 117.34 117.34 117.34 117.34 117.34 117.34 117.34 117.34 117.34 117.34 117.34 117.33 1,408.07 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 117.34 117.34 117.34 117.34 117.34 117.34 117.34 117.34 117.34 117.34 117.34 117.33 1,408.07 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 1,408.07 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,408.07 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040030000 131 E0001 3610 112310000 DIFUS P RADIO TV Y OTRS MED D MSN SOBR PRO Y A GUB | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 443,466.29 0.00 0.00 443,466.29 0.00 0.00 0.00 0.00 0.00 0.0 443,466.29 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 36,955.52 36,955.52 36,955.52 36,955.52 36,955.52 36,955.52 36,955.52 36,955.52 36,955.52 36,955.52 36,955.52 36,955.57 443,466.29 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 36,955.52 36,955.52 36,955.52 36,955.52 36,955.52 36,955.52 36,955.52 36,955.52 36,955.52 36,955.52 36,955.52 36,955.57 443,466.29 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 443,466.29 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 443,466.29 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040030000 131 E0001 3650 112310000 SERV DE LA INDUSTR FILMICA, DEL SONIDO Y DEL VIDEO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 43,732.80 0.00 43,732.80- 0.00 0.00 0.00 0.00 0.00 0.00 0.0 0.00 0.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 3,644.40 3,644.40 40,088.40- 3,644.40 3,644.40 3,644.40 3,644.40 3,644.40 3,644.40 3,644.40 3,644.40 3,644.40 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 3,644.40 3,644.40 40,088.40- 3,644.40 3,644.40 3,644.40 3,644.40 3,644.40 3,644.40 3,644.40 3,644.40 3,644.40 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 0.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040030000 131 E0001 3750 112310000 VIATICOS EN EL PAIS | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0.00 83,732.80 0.00 83,732.80 0.00 0.00 0.00 0.00 0.00 0.0 83,732.80 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 0.00 0.00 43,732.80 40,000.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 83,732.80 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 83,732.80 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 83,732.80 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040030000 131 E0001 3760 112310000 VIATICOS EN EL EXTRANJERO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 100,654.89 0.00 0.00 100,654.89 0.00 0.00 0.00 0.00 0.00 0.0 100,654.89 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 8,387.91 8,387.91 8,387.91 8,387.91 8,387.91 8,387.91 8,387.91 8,387.91 8,387.91 8,387.91 8,387.91 8,387.88 100,654.89 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 8,387.91 8,387.91 8,387.91 8,387.91 8,387.91 8,387.91 8,387.91 8,387.91 8,387.91 8,387.91 8,387.91 8,387.88 100,654.89 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 100,654.89 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 100,654.89 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040030000 131 E0001 3820 112310000 GASTOS DE ORDEN SOCIAL Y CULTURAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 177,101.81 0.00 0.00 177,101.81 0.00 0.00 0.00 0.00 0.00 0.0 177,101.81 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 14,758.48 14,758.48 14,758.48 14,758.48 14,758.48 14,758.48 14,758.48 14,758.48 14,758.48 14,758.48 14,758.48 14,758.53 177,101.81 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 14,758.48 14,758.48 14,758.48 14,758.48 14,758.48 14,758.48 14,758.48 14,758.48 14,758.48 14,758.48 14,758.48 14,758.53 177,101.81 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 177,101.81 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 177,101.81 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040030000 131 E0001 3850 112310000 GASTOS DE REPRESENTACION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 187,207.52 26,000.00 0.00 213,207.52 0.00 0.00 0.00 0.00 0.00 0.0 213,207.52 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 15,600.63 15,600.63 15,600.63 41,600.63 15,600.63 15,600.63 15,600.63 15,600.63 15,600.63 15,600.63 15,600.63 15,600.59 213,207.52 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 15,600.63 15,600.63 15,600.63 41,600.63 15,600.63 15,600.63 15,600.63 15,600.63 15,600.63 15,600.63 15,600.63 15,600.59 213,207.52 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 213,207.52 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 213,207.52 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040030000 131 E0001 3920 112310000 IMPUESTOS Y DERECHOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5,675.67 30,000.00 0.00 35,675.67 0.00 0.00 0.00 0.00 0.00 0.0 35,675.67 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 472.97 472.97 472.97 30,472.97 472.97 472.97 472.97 472.97 472.97 472.97 472.97 473.00 35,675.67 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 472.97 472.97 472.97 30,472.97 472.97 472.97 472.97 472.97 472.97 472.97 472.97 473.00 35,675.67 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 35,675.67 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 35,675.67 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040030000 131 E0001 3980 152381110 IMP SOBRE NOMI Y OTRS QUE SE DERIV D UNA RELAC LAB | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 154,153.68 0.00 0.00 154,153.68 0.00 0.00 0.00 0.00 0.00 0.0 154,153.68 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 12,846.14 12,846.14 12,846.14 12,846.14 12,846.14 12,846.14 12,846.14 12,846.14 12,846.14 12,846.14 12,846.14 12,846.14 154,153.68 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 12,846.14 12,846.14 12,846.14 12,846.14 12,846.14 12,846.14 12,846.14 12,846.14 12,846.14 12,846.14 12,846.14 12,846.14 154,153.68 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 154,153.68 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 154,153.68 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040030000 131 E0001 3990 112310000 OTROS SERVICIOS GENERALES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 21,829.50 0.00 0.00 21,829.50 0.00 0.00 0.00 0.00 0.00 0.0 21,829.50 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.07 21,829.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.07 21,829.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 21,829.50 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 21,829.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040030000 131 E0001 4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO Y OTRAS AYU** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **23,543,939.65 550,282.26 0.00 24,094,221.91 0.00 0.00 0.00 0.00 0.00 0.0 24,094,221.91 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 1,961,994.97 1,961,994.97 1,961,994.97 2,512,277.23 1,961,994.97 1,961,994.97 1,961,994.97 1,961,994.97 1,961,994.97 1,961,994.97 1,961,994.97 1,961,994.98 24,094,221.91** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 1,961,994.97 1,961,994.97 1,961,994.97 2,512,277.23 1,961,994.97 1,961,994.97 1,961,994.97 1,961,994.97 1,961,994.97 1,961,994.97 1,961,994.97 1,961,994.98 24,094,221.91** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 24,094,221.91 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 24,094,221.91** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040030000 131 E0001 4340 112310000 SUBSIDIOS A LA PRESTACION DE SERVICIOS PUBLICOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0.00 550,282.26 0.00 550,282.26 0.00 0.00 0.00 0.00 0.00 0.0 550,282.26 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 0.00 0.00 0.00 550,282.26 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 550,282.26 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 0.00 0.00 0.00 550,282.26 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 550,282.26 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 550,282.26 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 550,282.26 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040030000 131 E0001 4340 152381110 SUBSIDIOS A LA PRESTACION DE SERVICIOS PUBLICOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 21,636,411.25 0.00 0.00 21,636,411.25 0.00 0.00 0.00 0.00 0.00 0.0 21,636,411.25 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 1,803,034.27 1,803,034.27 1,803,034.27 1,803,034.27 1,803,034.27 1,803,034.27 1,803,034.27 1,803,034.27 1,803,034.27 1,803,034.27 1,803,034.27 1,803,034.28 21,636,411.25 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 1,803,034.27 1,803,034.27 1,803,034.27 1,803,034.27 1,803,034.27 1,803,034.27 1,803,034.27 1,803,034.27 1,803,034.27 1,803,034.27 1,803,034.27 1,803,034.28 21,636,411.25 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 21,636,411.25 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 21,636,411.25 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040030000 131 E0001 4410 112310000 AYUDAS SOCIALES A PERSONAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1,368,284.69 0.00 0.00 1,368,284.69 0.00 0.00 0.00 0.00 0.00 0.0 1,368,284.69 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 114,023.72 114,023.72 114,023.72 114,023.72 114,023.72 114,023.72 114,023.72 114,023.72 114,023.72 114,023.72 114,023.72 114,023.77 1,368,284.69 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 114,023.72 114,023.72 114,023.72 114,023.72 114,023.72 114,023.72 114,023.72 114,023.72 114,023.72 114,023.72 114,023.72 114,023.77 1,368,284.69 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 1,368,284.69 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,368,284.69 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040030000 131 E0001 4450 112310000 AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE LUCRO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 539,243.71 0.00 0.00 539,243.71 0.00 0.00 0.00 0.00 0.00 0.0 539,243.71 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 44,936.98 44,936.98 44,936.98 44,936.98 44,936.98 44,936.98 44,936.98 44,936.98 44,936.98 44,936.98 44,936.98 44,936.93 539,243.71 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 44,936.98 44,936.98 44,936.98 44,936.98 44,936.98 44,936.98 44,936.98 44,936.98 44,936.98 44,936.98 44,936.98 44,936.93 539,243.71 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 539,243.71 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 539,243.71 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040030000 131 E0001 5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **278,981.03 0.00 66,000.00- 212,981.03 0.00 0.00 0.00 0.00 0.00 0.0 212,981.03 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 23,248.40 23,248.40 23,248.40 42,751.60- 23,248.40 23,248.40 23,248.40 23,248.40 23,248.40 23,248.40 23,248.40 23,248.63 212,981.03** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 23,248.40 23,248.40 23,248.40 42,751.60- 23,248.40 23,248.40 23,248.40 23,248.40 23,248.40 23,248.40 23,248.40 23,248.63 212,981.03** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 212,981.03 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 212,981.03** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040030000 131 E0001 5110 112310000 MUEBLES DE OFICINA Y ESTANTERIA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 19,646.55 0.00 0.00 19,646.55 0.00 0.00 0.00 0.00 0.00 0.0 19,646.55 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 1,637.21 1,637.21 1,637.21 1,637.21 1,637.21 1,637.21 1,637.21 1,637.21 1,637.21 1,637.21 1,637.21 1,637.24 19,646.55 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 1,637.21 1,637.21 1,637.21 1,637.21 1,637.21 1,637.21 1,637.21 1,637.21 1,637.21 1,637.21 1,637.21 1,637.24 19,646.55 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 19,646.55 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 19,646.55 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040030000 131 E0001 5150 112310000 EQUIPO DE COMPUTO Y DE TECNOLOGIAS DE LA INFORMAC | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 18,118.49 0.00 0.00 18,118.49 0.00 0.00 0.00 0.00 0.00 0.0 18,118.49 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 1,509.87 1,509.87 1,509.87 1,509.87 1,509.87 1,509.87 1,509.87 1,509.87 1,509.87 1,509.87 1,509.87 1,509.92 18,118.49 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 1,509.87 1,509.87 1,509.87 1,509.87 1,509.87 1,509.87 1,509.87 1,509.87 1,509.87 1,509.87 1,509.87 1,509.92 18,118.49 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 18,118.49 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 18,118.49 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040030000 131 E0001 5230 112310000 CAMARAS FOTOGRAFICAS Y DE VIDEO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 16,372.13 0.00 10,000.00- 6,372.13 0.00 0.00 0.00 0.00 0.00 0.0 6,372.13 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 1,364.34 1,364.34 1,364.34 8,635.66- 1,364.34 1,364.34 1,364.34 1,364.34 1,364.34 1,364.34 1,364.34 1,364.39 6,372.13 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 1,364.34 1,364.34 1,364.34 8,635.66- 1,364.34 1,364.34 1,364.34 1,364.34 1,364.34 1,364.34 1,364.34 1,364.39 6,372.13 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 6,372.13 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 6,372.13 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040030000 131 E0001 5640 112310000 SIST DE AIRE ACON, CALEFACC Y DE REFR INDUS Y COM | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 77,494.73 0.00 16,000.00- 61,494.73 0.00 0.00 0.00 0.00 0.00 0.0 61,494.73 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 6,457.89 6,457.89 6,457.89 9,542.11- 6,457.89 6,457.89 6,457.89 6,457.89 6,457.89 6,457.89 6,457.89 6,457.94 61,494.73 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 6,457.89 6,457.89 6,457.89 9,542.11- 6,457.89 6,457.89 6,457.89 6,457.89 6,457.89 6,457.89 6,457.89 6,457.94 61,494.73 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 61,494.73 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 61,494.73 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040030000 131 E0001 5690 112310000 OTROS EQUIPOS | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 147,349.13 0.00 40,000.00- 107,349.13 0.00 0.00 0.00 0.00 0.00 0.0 107,349.13 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 12,279.09 12,279.09 12,279.09 27,720.91- 12,279.09 12,279.09 12,279.09 12,279.09 12,279.09 12,279.09 12,279.09 12,279.14 107,349.13 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 12,279.09 12,279.09 12,279.09 27,720.91- 12,279.09 12,279.09 12,279.09 12,279.09 12,279.09 12,279.09 12,279.09 12,279.14 107,349.13 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 107,349.13 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 107,349.13 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040030000 131 E0001 7000 INVERSIONES FINANCIERAS Y OTRAS PROVISIONES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **52,534,619.67 7,505,000.00 35,335,805.37- 24,703,814.30 0.00 0.00 0.00 0.00 0.00 0.0 24,703,814.30 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 4,377,884.98 4,377,884.98 5,889,308.81- 13,185,726.60- 4,377,884.98 4,377,884.98 4,377,884.98 4,377,884.98 4,377,884.98 4,377,884.98 4,377,884.98 4,377,884.89 24,703,814.30** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 4,377,884.98 4,377,884.98 5,889,308.81- 13,185,726.60- 4,377,884.98 4,377,884.98 4,377,884.98 4,377,884.98 4,377,884.98 4,377,884.98 4,377,884.98 4,377,884.89 24,703,814.30** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 24,703,814.30 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 24,703,814.30** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040030000 131 E0001 7990 112310000 OTRAS EROGACIONES ESPECIALES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 52,527,456.57 0.00 35,335,805.37- 17,191,651.20 0.00 0.00 0.00 0.00 0.00 0.0 17,191,651.20 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 4,377,288.05 4,377,288.05 5,889,905.74- 20,691,323.53- 4,377,288.05 4,377,288.05 4,377,288.05 4,377,288.05 4,377,288.05 4,377,288.05 4,377,288.05 4,377,288.02 17,191,651.20 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 4,377,288.05 4,377,288.05 5,889,905.74- 20,691,323.53- 4,377,288.05 4,377,288.05 4,377,288.05 4,377,288.05 4,377,288.05 4,377,288.05 4,377,288.05 4,377,288.02 17,191,651.20 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 17,191,651.20 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 17,191,651.20 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040030000 131 E0001 7990 152381110 OTRAS EROGACIONES ESPECIALES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7,163.10 7,505,000.00 0.00 7,512,163.10 0.00 0.00 0.00 0.00 0.00 0.0 7,512,163.10 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 596.93 596.93 596.93 7,505,596.93 596.93 596.93 596.93 596.93 596.93 596.93 596.93 596.87 7,512,163.10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 596.93 596.93 596.93 7,505,596.93 596.93 596.93 596.93 596.93 596.93 596.93 596.93 596.87 7,512,163.10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 7,512,163.10 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 7,512,163.10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040030000 131 E0001 8000 PARTICIPACIONES Y APORTACIONES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **210,000.00 0.00 0.00 210,000.00 0.00 0.00 0.00 0.00 0.00 0.0 210,000.00 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 210,000.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 210,000.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 210,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 210,000.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040030000 131 E0001 8530 112310000 OTROS CONVENIOS | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 210,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 210,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 210,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 210,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040030000 131 P0001 PROGRAMA MAS** | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **210,000.00 76,807.50 76,807.50- 210,000.00 0.00 0.00 0.00 0.00 0.00 0.0 210,000.00 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 17,500.01 17,500.01 17,500.01 17,500.01 17,500.01 17,500.01 17,500.01 17,500.01 17,500.01 17,500.01 17,500.01 17,499.89 210,000.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 17,500.01 17,500.01 17,500.01 17,500.01 17,500.01 17,500.01 17,500.01 17,500.01 17,500.01 17,500.01 17,500.01 17,499.89 210,000.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 210,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 210,000.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040030000 131 P0001 2000 MATERIALES Y SUMINISTROS** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **5,250.00 70,000.00 750.00- 74,500.00 0.00 0.00 0.00 0.00 0.00 0.0 74,500.00 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 437.50 437.50 437.50 69,687.50 437.50 437.50 437.50 437.50 437.50 437.50 437.50 437.50 74,500.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 437.50 437.50 437.50 69,687.50 437.50 437.50 437.50 437.50 437.50 437.50 437.50 437.50 74,500.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 74,500.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 74,500.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040030000 131 P0001 2111 112310000 MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 0.00 0.00 0.00 20,000.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 20,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 0.00 0.00 0.00 20,000.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 20,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 20,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 20,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040030000 131 P0001 2150 112310000 MATERIAL IMPRESO E INFORMACION DIGITAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5,250.00 0.00 750.00- 4,500.00 0.00 0.00 0.00 0.00 0.00 0.0 4,500.00 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 437.50 437.50 437.50 312.50- 437.50 437.50 437.50 437.50 437.50 437.50 437.50 437.50 4,500.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 437.50 437.50 437.50 312.50- 437.50 437.50 437.50 437.50 437.50 437.50 437.50 437.50 4,500.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 4,500.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 4,500.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040030000 131 P0001 2710 112310000 VESTUARIO Y UNIFORMES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 0.00 0.00 0.00 50,000.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 50,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 50,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 50,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040030000 131 P0001 3000 SERVICIOS GENERALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **61,950.00 0.00 61,950.00- 0.00 0.00 0.00 0.00 0.00 0.00 0.0 0.00 0.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 5,162.50 5,162.50 5,162.50 56,787.50- 5,162.50 5,162.50 5,162.50 5,162.50 5,162.50 5,162.50 5,162.50 5,162.50 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 5,162.50 5,162.50 5,162.50 56,787.50- 5,162.50 5,162.50 5,162.50 5,162.50 5,162.50 5,162.50 5,162.50 5,162.50 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 0.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040030000 131 P0001 3510 112310000 CONSERVACION Y MANTENIMIENTO MENOR DE INMUEBLES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 61,950.00 0.00 61,950.00- 0.00 0.00 0.00 0.00 0.00 0.00 0.0 0.00 0.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 5,162.50 5,162.50 5,162.50 56,787.50- 5,162.50 5,162.50 5,162.50 5,162.50 5,162.50 5,162.50 5,162.50 5,162.50 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 5,162.50 5,162.50 5,162.50 56,787.50- 5,162.50 5,162.50 5,162.50 5,162.50 5,162.50 5,162.50 5,162.50 5,162.50 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 0.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040030000 131 P0001 5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **142,800.00 6,807.50 14,107.50- 135,500.00 0.00 0.00 0.00 0.00 0.00 0.0 135,500.00 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 11,900.01 11,900.01 11,900.01 4,600.01 11,900.01 11,900.01 11,900.01 11,900.01 11,900.01 11,900.01 11,900.01 11,899.89 135,500.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 11,900.01 11,900.01 11,900.01 4,600.01 11,900.01 11,900.01 11,900.01 11,900.01 11,900.01 11,900.01 11,900.01 11,899.89 135,500.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 135,500.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 135,500.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040030000 131 P0001 5110 112310000 MUEBLES DE OFICINA Y ESTANTERIA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 38,692.50 1,807.50 0.00 40,500.00 0.00 0.00 0.00 0.00 0.00 0.0 40,500.00 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 3,224.38 3,224.38 3,224.38 5,031.88 3,224.38 3,224.38 3,224.38 3,224.38 3,224.38 3,224.38 3,224.38 3,224.32 40,500.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 3,224.38 3,224.38 3,224.38 5,031.88 3,224.38 3,224.38 3,224.38 3,224.38 3,224.38 3,224.38 3,224.38 3,224.32 40,500.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 40,500.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 40,500.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040030000 131 P0001 5150 112310000 EQUIPO DE COMPUTO Y DE TECNOLOGIAS DE LA INFORMAC | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 104,107.50 0.00 14,107.50- 90,000.00 0.00 0.00 0.00 0.00 0.00 0.0 90,000.00 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 8,675.63 8,675.63 8,675.63 5,431.87- 8,675.63 8,675.63 8,675.63 8,675.63 8,675.63 8,675.63 8,675.63 8,675.57 90,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 8,675.63 8,675.63 8,675.63 5,431.87- 8,675.63 8,675.63 8,675.63 8,675.63 8,675.63 8,675.63 8,675.63 8,675.57 90,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 90,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 90,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040030000 131 P0001 5970 112310000 LICENCIAS INFORMATICAS E INTELECTUALES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 0.00 0.00 0.00 5,000.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 5,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 5,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 5,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040040000 SECRETARIA H. AYUNTAMIENTO** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **7,627,736.89 1,183,203.82 1,132,603.82- 7,678,336.89 0.00 0.00 0.00 0.00 0.00 0.0 7,678,336.89 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 635,644.77 635,644.77 635,644.77 686,244.77 635,644.77 635,644.77 635,644.77 635,644.77 635,644.77 635,644.77 635,644.77 635,644.42 7,678,336.89** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 635,644.77 635,644.77 635,644.77 686,244.77 635,644.77 635,644.77 635,644.77 635,644.77 635,644.77 635,644.77 635,644.77 635,644.42 7,678,336.89** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 7,678,336.89 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 7,678,336.89** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040040000 123 RECLUSIÓN Y READAPTACIÓN** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **7,627,736.89 1,183,203.82 1,132,603.82- 7,678,336.89 0.00 0.00 0.00 0.00 0.00 0.0 7,678,336.89 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 635,644.77 635,644.77 635,644.77 686,244.77 635,644.77 635,644.77 635,644.77 635,644.77 635,644.77 635,644.77 635,644.77 635,644.42 7,678,336.89** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 635,644.77 635,644.77 635,644.77 686,244.77 635,644.77 635,644.77 635,644.77 635,644.77 635,644.77 635,644.77 635,644.77 635,644.42 7,678,336.89** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 7,678,336.89 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 7,678,336.89** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040040000 123 E0012 DESARROLLO ECONOMICO** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **7,627,736.89 1,183,203.82 1,132,603.82- 7,678,336.89 0.00 0.00 0.00 0.00 0.00 0.0 7,678,336.89 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 635,644.77 635,644.77 635,644.77 686,244.77 635,644.77 635,644.77 635,644.77 635,644.77 635,644.77 635,644.77 635,644.77 635,644.42 7,678,336.89** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 635,644.77 635,644.77 635,644.77 686,244.77 635,644.77 635,644.77 635,644.77 635,644.77 635,644.77 635,644.77 635,644.77 635,644.42 7,678,336.89** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 7,678,336.89 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 7,678,336.89** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040040000 123 E0012 1000 SERVICIOS PERSONALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **4,855,291.23 0.00 0.00 4,855,291.23 0.00 0.00 0.00 0.00 0.00 0.0 4,855,291.23 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 404,607.60 404,607.60 404,607.60 404,607.60 404,607.60 404,607.60 404,607.60 404,607.60 404,607.60 404,607.60 404,607.60 404,607.63 4,855,291.23** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 404,607.60 404,607.60 404,607.60 404,607.60 404,607.60 404,607.60 404,607.60 404,607.60 404,607.60 404,607.60 404,607.60 404,607.63 4,855,291.23** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 4,855,291.23 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 4,855,291.23** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040040000 123 E0012 1130 152381110 SUELDOS BASE AL PERSONAL PERMANENTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3,117,115.46 0.00 0.00 3,117,115.46 0.00 0.00 0.00 0.00 0.00 0.0 3,117,115.46 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 259,759.62 259,759.62 259,759.62 259,759.62 259,759.62 259,759.62 259,759.62 259,759.62 259,759.62 259,759.62 259,759.62 259,759.64 3,117,115.46 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 259,759.62 259,759.62 259,759.62 259,759.62 259,759.62 259,759.62 259,759.62 259,759.62 259,759.62 259,759.62 259,759.62 259,759.64 3,117,115.46 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 3,117,115.46 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,117,115.46 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040040000 123 E0012 1321 152381110 PRIMA VACACIONAL | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 63,882.30 0.00 0.00 63,882.30 0.00 0.00 0.00 0.00 0.00 0.0 63,882.30 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 5,323.53 5,323.53 5,323.53 5,323.53 5,323.53 5,323.53 5,323.53 5,323.53 5,323.53 5,323.53 5,323.53 5,323.47 63,882.30 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 5,323.53 5,323.53 5,323.53 5,323.53 5,323.53 5,323.53 5,323.53 5,323.53 5,323.53 5,323.53 5,323.53 5,323.47 63,882.30 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 63,882.30 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 63,882.30 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040040000 123 E0012 1323 152381110 GRATIFICACIÓN DE FIN DE AÑO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 425,881.97 0.00 0.00 425,881.97 0.00 0.00 0.00 0.00 0.00 0.0 425,881.97 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 35,490.16 35,490.16 35,490.16 35,490.16 35,490.16 35,490.16 35,490.16 35,490.16 35,490.16 35,490.16 35,490.16 35,490.21 425,881.97 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 35,490.16 35,490.16 35,490.16 35,490.16 35,490.16 35,490.16 35,490.16 35,490.16 35,490.16 35,490.16 35,490.16 35,490.21 425,881.97 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 425,881.97 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 425,881.97 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040040000 123 E0012 1413 152381110 APORTACIONES IMSS | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 446,790.18 0.00 0.00 446,790.18 0.00 0.00 0.00 0.00 0.00 0.0 446,790.18 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 37,232.52 37,232.52 37,232.52 37,232.52 37,232.52 37,232.52 37,232.52 37,232.52 37,232.52 37,232.52 37,232.52 37,232.46 446,790.18 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 37,232.52 37,232.52 37,232.52 37,232.52 37,232.52 37,232.52 37,232.52 37,232.52 37,232.52 37,232.52 37,232.52 37,232.46 446,790.18 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 446,790.18 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 446,790.18 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040040000 123 E0012 1590 152381110 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 32,563.82 0.00 0.00 32,563.82 0.00 0.00 0.00 0.00 0.00 0.0 32,563.82 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.67 32,563.82 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.67 32,563.82 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 32,563.82 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 32,563.82 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040040000 123 E0012 1711 152381110 ESTÍMULOS POR PRODUCTIVIDAD Y EFICIENCIA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 623,423.09 0.00 0.00 623,423.09 0.00 0.00 0.00 0.00 0.00 0.0 623,423.09 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 51,951.92 51,951.92 51,951.92 51,951.92 51,951.92 51,951.92 51,951.92 51,951.92 51,951.92 51,951.92 51,951.92 51,951.97 623,423.09 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 51,951.92 51,951.92 51,951.92 51,951.92 51,951.92 51,951.92 51,951.92 51,951.92 51,951.92 51,951.92 51,951.92 51,951.97 623,423.09 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 623,423.09 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 623,423.09 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040040000 123 E0012 1720 152381110 RECOMPENSAS | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 145,634.41 0.00 0.00 145,634.41 0.00 0.00 0.00 0.00 0.00 0.0 145,634.41 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 12,136.20 12,136.20 12,136.20 12,136.20 12,136.20 12,136.20 12,136.20 12,136.20 12,136.20 12,136.20 12,136.20 12,136.21 145,634.41 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 12,136.20 12,136.20 12,136.20 12,136.20 12,136.20 12,136.20 12,136.20 12,136.20 12,136.20 12,136.20 12,136.20 12,136.21 145,634.41 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 145,634.41 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 145,634.41 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040040000 123 E0012 2000 MATERIALES Y SUMINISTROS** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **281,846.22 5,000.00 0.00 286,846.22 0.00 0.00 0.00 0.00 0.00 0.0 286,846.22 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 23,487.19 23,487.19 23,487.19 28,487.19 23,487.19 23,487.19 23,487.19 23,487.19 23,487.19 23,487.19 23,487.19 23,487.13 286,846.22** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 23,487.19 23,487.19 23,487.19 28,487.19 23,487.19 23,487.19 23,487.19 23,487.19 23,487.19 23,487.19 23,487.19 23,487.13 286,846.22** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 286,846.22 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 286,846.22** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040040000 123 E0012 2110 112310000 MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 30,989.15 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 30,989.15 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040040000 123 E0012 2111 112310000 MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 3,296.25 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,296.25 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040040000 123 E0012 2120 112310000 MATERIALES Y UTILES DE IMPRESION Y REPRODUCCION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 52,222.28 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 52,222.28 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040040000 123 E0012 2141 112310000 MAT, UTILES Y EQ MENORES DE TECN DE LA INF Y COMUN | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 8,029.72 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 8,029.72 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040040000 123 E0012 2160 112310000 MATERIAL DE LIMPIEZA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 1,843.45 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,843.45 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040040000 123 E0012 2170 112310000 MATERIALES Y UTILES DE ENSEÃ‘ANZA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 567.57 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 567.57 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040040000 123 E0012 2211 112310000 PROD ALIM PERSONAS EN INST DE DEPEN Y ENTIDADES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 1,135.13 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,135.13 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040040000 123 E0012 2460 112310000 MATERIAL ELECTRICO Y ELECTRONICO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 1,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040040000 123 E0012 2490 112310000 OTROS MATERIALES Y ARTICULOS DE CONSTRUCC Y REPARA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 2,602.08 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 2,602.08 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040040000 123 E0012 2530 112310000 MEDICINAS Y PRODUCTOS FARMACEUTICOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 567.57 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 567.57 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040040000 123 E0012 2610 112310000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 156,928.67 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 156,928.67 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040040000 123 E0012 2960 112310000 REF Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 27,664.35 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 27,664.35 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040040000 123 E0012 3000 SERVICIOS GENERALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **1,430,164.09 89,801.63 104,201.63- 1,415,764.09 0.00 0.00 0.00 0.00 0.00 0.0 1,415,764.09 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 119,180.36 119,180.36 119,180.36 104,780.36 119,180.36 119,180.36 119,180.36 119,180.36 119,180.36 119,180.36 119,180.36 119,180.13 1,415,764.09** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **ECO. 119,180.36 119,180.36 119,180.36 104,780.36 119,180.36 119,180.36 119,180.36 119,180.36 119,180.36 119,180.36 119,180.36 119,180.13 1,415,764.09** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 1,415,764.09 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,415,764.09** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040040000 123 E0012 3180 112310000 SERVICIOS POSTALES Y TELEGRAFICOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 964.87 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 964.87 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040040000 123 E0012 3310 112310000 SERV LEGALES, DE CONTAB, AUDITORIA Y RELACIONADOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 105,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 105,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040040000 123 E0012 3340 112310000 SERVICIOS DE CAPACITACION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 28,596.65 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 28,596.65 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040040000 123 E0012 3520 112310000 INST REPAR Y MANT DE MOB Y EQ DE ADMIN EDUC Y RECR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 4,313.51 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 4,313.51 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040040000 123 E0012 3530 112310000 INST REPAR Y MANT DE MOB Y EQ DE COM Y TEC DE LA I | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 85.14 85.14 85.14 1,085.14 85.14 85.14 85.14 85.14 85.14 85.14 85.14 85.08 2,021.62 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 2,021.62 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 2,021.62 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040040000 123 E0012 3550 112310000 REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 3,131.48 3,131.48 3,131.48 53,731.48 3,131.48 3,131.48 3,131.48 3,131.48 3,131.48 3,131.48 3,131.48 3,131.42 88,177.70 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 88,177.70 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 88,177.70 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040040000 123 E0012 3640 112310000 SERVICIOS DE REVELADO DE FOTOGRAFIAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 964.87 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 964.87 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040040000 123 E0012 3650 112310000 SERV DE LA INDUSTR FILMICA, DEL SONIDO Y DEL VIDEO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 3,183.47 3,183.47 35,018.16- 3,183.47 3,183.47 3,183.47 3,183.47 3,183.47 3,183.47 3,183.47 3,183.47 3,183.46 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 3,183.47 3,183.47 35,018.16- 3,183.47 3,183.47 3,183.47 3,183.47 3,183.47 3,183.47 3,183.47 3,183.47 3,183.46 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 0.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040040000 123 E0012 3720 112310000 PASAJES TERRESTRES | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 567.57 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 567.57 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040040000 123 E0012 3750 112310000 VIATICOS EN EL PAIS | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 38,201.63 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 38,201.63 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040040000 123 E0012 3820 112310000 GASTOS DE ORDEN SOCIAL Y CULTURAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 4,757.43 4,757.43 4,757.43 4,757.43 4,757.43 4,757.43 4,757.43 4,757.43 4,757.43 4,757.43 4,757.43 4,757.43 57,089.16 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 57,089.16 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 57,089.16 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040040000 123 E0012 3850 112310000 GASTOS DE REPRESENTACION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 4,542.27 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 4,542.27 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040040000 123 E0012 3920 112310000 IMPUESTOS Y DERECHOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 141.89 141.89 141.89 141.89 141.89 141.89 141.89 141.89 141.89 141.89 141.89 141.91 1,702.70 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 1,702.70 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,702.70 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040040000 123 E0012 3940 112310000 SENTENCIAS Y RESOLUCIONES JUDICIALES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 500,000.00 0.00 66,000.00- 434,000.00 0.00 0.00 0.00 0.00 0.00 0.0 434,000.00 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 41,666.67 41,666.67 41,666.67 24,333.33- 41,666.67 41,666.67 41,666.67 41,666.67 41,666.67 41,666.67 41,666.67 41,666.63 434,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 41,666.67 41,666.67 41,666.67 24,333.33- 41,666.67 41,666.67 41,666.67 41,666.67 41,666.67 41,666.67 41,666.67 41,666.63 434,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 434,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 434,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040040000 123 E0012 3940 152381110 SENTENCIAS Y RESOLUCIONES JUDICIALES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 41,666.67 41,666.67 41,666.67 41,666.67 41,666.67 41,666.67 41,666.67 41,666.67 41,666.67 41,666.67 41,666.67 41,666.63 500,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 41,666.67 41,666.67 41,666.67 41,666.67 41,666.67 41,666.67 41,666.67 41,666.67 41,666.67 41,666.67 41,666.67 41,666.63 500,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 500,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 500,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040040000 123 E0012 3980 152381110 IMP SOBRE NOMI Y OTRS QUE SE DERIV D UNA RELAC LAB | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 149,621.54 0.00 0.00 149,621.54 0.00 0.00 0.00 0.00 0.00 0.0 149,621.54 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 12,468.46 12,468.46 12,468.46 12,468.46 12,468.46 12,468.46 12,468.46 12,468.46 12,468.46 12,468.46 12,468.46 12,468.48 149,621.54 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 12,468.46 12,468.46 12,468.46 12,468.46 12,468.46 12,468.46 12,468.46 12,468.46 12,468.46 12,468.46 12,468.46 12,468.48 149,621.54 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 149,621.54 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 149,621.54 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040040000 123 E0012 4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO Y OTRAS AYU** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **1,028,402.19 1,028,402.19 1,028,402.19- 1,028,402.19 0.00 0.00 0.00 0.00 0.00 0.0 1,028,402.19 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 85,700.18 85,700.18 85,700.18 85,700.18 85,700.18 85,700.18 85,700.18 85,700.18 85,700.18 85,700.18 85,700.18 85,700.21 1,028,402.19** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 85,700.18 85,700.18 85,700.18 85,700.18 85,700.18 85,700.18 85,700.18 85,700.18 85,700.18 85,700.18 85,700.18 85,700.21 1,028,402.19** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 1,028,402.19 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,028,402.19** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040040000 123 E0012 4231 152381110 TRANSF SERV PERSONAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 0.00 0.00 1,028,402.19 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1,028,402.19 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 1,028,402.19 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,028,402.19 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040040000 123 E0012 4330 152381110 SUBSIDIOS A LA INVERSION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1,028,402.19 0.00 1,028,402.19- 0.00 0.00 0.00 0.00 0.00 0.00 0.0 0.00 0.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 85,700.18 85,700.18 942,702.01- 85,700.18 85,700.18 85,700.18 85,700.18 85,700.18 85,700.18 85,700.18 85,700.18 85,700.21 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 85,700.18 85,700.18 942,702.01- 85,700.18 85,700.18 85,700.18 85,700.18 85,700.18 85,700.18 85,700.18 85,700.18 85,700.21 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 0.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040040000 123 E0012 5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **32,033.16 60,000.00 0.00 92,033.16 0.00 0.00 0.00 0.00 0.00 0.0 92,033.16 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 2,669.44 2,669.44 2,669.44 62,669.44 2,669.44 2,669.44 2,669.44 2,669.44 2,669.44 2,669.44 2,669.44 2,669.32 92,033.16** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 2,669.44 2,669.44 2,669.44 62,669.44 2,669.44 2,669.44 2,669.44 2,669.44 2,669.44 2,669.44 2,669.44 2,669.32 92,033.16** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 92,033.16 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 92,033.16** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040040000 123 E0012 5110 112310000 MUEBLES DE OFICINA Y ESTANTERIA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10,203.66 0.00 0.00 10,203.66 0.00 0.00 0.00 0.00 0.00 0.0 10,203.66 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 850.31 850.31 850.31 850.31 850.31 850.31 850.31 850.31 850.31 850.31 850.31 850.25 10,203.66 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 850.31 850.31 850.31 850.31 850.31 850.31 850.31 850.31 850.31 850.31 850.31 850.25 10,203.66 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 10,203.66 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 10,203.66 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040040000 123 E0012 5150 112310000 EQUIPO DE COMPUTO Y DE TECNOLOGIAS DE LA INFORMAC | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 21,829.50 60,000.00 0.00 81,829.50 0.00 0.00 0.00 0.00 0.00 0.0 81,829.50 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 1,819.13 1,819.13 1,819.13 61,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.07 81,829.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 1,819.13 1,819.13 1,819.13 61,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.07 81,829.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 81,829.50 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 81,829.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040050000 SUBDIRECCION COMUNICACION SOCIAL** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **2,106,459.57 938,936.55 355,636.55- 2,689,759.57 0.00 0.00 0.00 0.00 0.00 0.0 2,689,759.57 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 175,538.28 175,538.28 193,538.28 740,838.28 175,538.28 175,538.28 175,538.28 175,538.28 175,538.28 175,538.28 175,538.28 175,538.49 2,689,759.57** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 175,538.28 175,538.28 193,538.28 740,838.28 175,538.28 175,538.28 175,538.28 175,538.28 175,538.28 175,538.28 175,538.28 175,538.49 2,689,759.57** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 2,689,759.57 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 2,689,759.57** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040050000 183 SERVICIOS DE COMUNICACIÓN** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **2,106,459.57 938,936.55 355,636.55- 2,689,759.57 0.00 0.00 0.00 0.00 0.00 0.0 2,689,759.57 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 175,538.28 175,538.28 193,538.28 740,838.28 175,538.28 175,538.28 175,538.28 175,538.28 175,538.28 175,538.28 175,538.28 175,538.49 2,689,759.57** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 175,538.28 175,538.28 193,538.28 740,838.28 175,538.28 175,538.28 175,538.28 175,538.28 175,538.28 175,538.28 175,538.28 175,538.49 2,689,759.57** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 2,689,759.57 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 2,689,759.57** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040050000 183 E0040 GOBIERNO PARA TODOS** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **2,106,459.57 938,936.55 355,636.55- 2,689,759.57 0.00 0.00 0.00 0.00 0.00 0.0 2,689,759.57 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 175,538.28 175,538.28 193,538.28 740,838.28 175,538.28 175,538.28 175,538.28 175,538.28 175,538.28 175,538.28 175,538.28 175,538.49 2,689,759.57** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 175,538.28 175,538.28 193,538.28 740,838.28 175,538.28 175,538.28 175,538.28 175,538.28 175,538.28 175,538.28 175,538.28 175,538.49 2,689,759.57** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 2,689,759.57 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 2,689,759.57** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040050000 183 E0040 1000 SERVICIOS PERSONALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **503,220.19 0.00 0.00 503,220.19 0.00 0.00 0.00 0.00 0.00 0.0 503,220.19 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 41,935.01 41,935.01 41,935.01 41,935.01 41,935.01 41,935.01 41,935.01 41,935.01 41,935.01 41,935.01 41,935.01 41,935.08 503,220.19** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 41,935.01 41,935.01 41,935.01 41,935.01 41,935.01 41,935.01 41,935.01 41,935.01 41,935.01 41,935.01 41,935.01 41,935.08 503,220.19** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 503,220.19 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 503,220.19** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040050000 183 E0040 1130 152381110 SUELDOS BASE AL PERSONAL PERMANENTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 312,764.81 0.00 0.00 312,764.81 0.00 0.00 0.00 0.00 0.00 0.0 312,764.81 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 26,063.73 26,063.73 26,063.73 26,063.73 26,063.73 26,063.73 26,063.73 26,063.73 26,063.73 26,063.73 26,063.73 26,063.78 312,764.81 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 26,063.73 26,063.73 26,063.73 26,063.73 26,063.73 26,063.73 26,063.73 26,063.73 26,063.73 26,063.73 26,063.73 26,063.78 312,764.81 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 312,764.81 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 312,764.81 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040050000 183 E0040 1321 152381110 PRIMA VACACIONAL | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6,547.61 0.00 0.00 6,547.61 0.00 0.00 0.00 0.00 0.00 0.0 6,547.61 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 545.63 545.63 545.63 545.63 545.63 545.63 545.63 545.63 545.63 545.63 545.63 545.68 6,547.61 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 545.63 545.63 545.63 545.63 545.63 545.63 545.63 545.63 545.63 545.63 545.63 545.68 6,547.61 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 6,547.61 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 6,547.61 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040050000 183 E0040 1323 152381110 GRATIFICACIÓN DE FIN DE AÑO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 43,650.70 0.00 0.00 43,650.70 0.00 0.00 0.00 0.00 0.00 0.0 43,650.70 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 3,637.56 3,637.56 3,637.56 3,637.56 3,637.56 3,637.56 3,637.56 3,637.56 3,637.56 3,637.56 3,637.56 3,637.54 43,650.70 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 3,637.56 3,637.56 3,637.56 3,637.56 3,637.56 3,637.56 3,637.56 3,637.56 3,637.56 3,637.56 3,637.56 3,637.54 43,650.70 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 43,650.70 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 43,650.70 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040050000 183 E0040 1330 152381110 HORAS EXTRAORDINARIAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 11,050.20 0.00 0.00 11,050.20 0.00 0.00 0.00 0.00 0.00 0.0 11,050.20 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 920.85 920.85 920.85 920.85 920.85 920.85 920.85 920.85 920.85 920.85 920.85 920.85 11,050.20 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 920.85 920.85 920.85 920.85 920.85 920.85 920.85 920.85 920.85 920.85 920.85 920.85 11,050.20 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 11,050.20 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 11,050.20 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040050000 183 E0040 1413 152381110 APORTACIONES IMSS | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 43,659.00 0.00 0.00 43,659.00 0.00 0.00 0.00 0.00 0.00 0.0 43,659.00 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 3,638.25 3,638.25 3,638.25 3,638.25 3,638.25 3,638.25 3,638.25 3,638.25 3,638.25 3,638.25 3,638.25 3,638.25 43,659.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 3,638.25 3,638.25 3,638.25 3,638.25 3,638.25 3,638.25 3,638.25 3,638.25 3,638.25 3,638.25 3,638.25 3,638.25 43,659.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 43,659.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 43,659.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040050000 183 E0040 1711 152381110 ESTÍMULOS POR PRODUCTIVIDAD Y EFICIENCIA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 62,552.96 0.00 0.00 62,552.96 0.00 0.00 0.00 0.00 0.00 0.0 62,552.96 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 5,212.75 5,212.75 5,212.75 5,212.75 5,212.75 5,212.75 5,212.75 5,212.75 5,212.75 5,212.75 5,212.75 5,212.71 62,552.96 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 5,212.75 5,212.75 5,212.75 5,212.75 5,212.75 5,212.75 5,212.75 5,212.75 5,212.75 5,212.75 5,212.75 5,212.71 62,552.96 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 62,552.96 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 62,552.96 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040050000 183 E0040 1720 152381110 RECOMPENSAS | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 22,994.91 0.00 0.00 22,994.91 0.00 0.00 0.00 0.00 0.00 0.0 22,994.91 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 1,916.24 1,916.24 1,916.24 1,916.24 1,916.24 1,916.24 1,916.24 1,916.24 1,916.24 1,916.24 1,916.24 1,916.27 22,994.91 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 1,916.24 1,916.24 1,916.24 1,916.24 1,916.24 1,916.24 1,916.24 1,916.24 1,916.24 1,916.24 1,916.24 1,916.27 22,994.91 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 22,994.91 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 22,994.91 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040050000 183 E0040 2000 MATERIALES Y SUMINISTROS** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **136,938.99 310,474.00 94,296.00- 353,116.99 0.00 0.00 0.00 0.00 0.00 0.0 353,116.99 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 11,411.59 11,411.59 11,411.59 227,589.59 11,411.59 11,411.59 11,411.59 11,411.59 11,411.59 11,411.59 11,411.59 11,411.50 353,116.99** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **ECO. 11,411.59 11,411.59 11,411.59 227,589.59 11,411.59 11,411.59 11,411.59 11,411.59 11,411.59 11,411.59 11,411.59 11,411.50 353,116.99** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 353,116.99 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 353,116.99** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040050000 183 E0040 2110 112310000 MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 19,521.25 4,000.00 0.00 23,521.25 0.00 0.00 0.00 0.00 0.00 0.0 23,521.25 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 23,521.25 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 23,521.25 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040050000 183 E0040 2111 112310000 MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3,405.40 11,777.00 0.00 15,182.40 0.00 0.00 0.00 0.00 0.00 0.0 15,182.40 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 283.78 283.78 283.78 12,060.78 283.78 283.78 283.78 283.78 283.78 283.78 283.78 283.82 15,182.40 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 283.78 283.78 283.78 12,060.78 283.78 283.78 283.78 283.78 283.78 283.78 283.78 283.82 15,182.40 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 15,182.40 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 15,182.40 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040050000 183 E0040 2120 112310000 MATERIALES Y UTILES DE IMPRESION Y REPRODUCCION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 5,120.84 5,120.84 5,120.84 56,329.16- 5,120.84 5,120.84 5,120.84 5,120.84 5,120.84 5,120.84 5,120.84 5,120.80 0.04 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 0.04 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 0.04 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040050000 183 E0040 2141 112310000 MAT, UTILES Y EQ MENORES DE TECN DE LA INF Y COMUN | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 17,026.31 0.00 17,000.00- 26.31 0.00 0.00 0.00 0.00 0.00 0.0 26.31 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 1,418.86 1,418.86 1,418.86 15,581.14- 1,418.86 1,418.86 1,418.86 1,418.86 1,418.86 1,418.86 1,418.86 1,418.85 26.31 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 1,418.86 1,418.86 1,418.86 15,581.14- 1,418.86 1,418.86 1,418.86 1,418.86 1,418.86 1,418.86 1,418.86 1,418.85 26.31 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 26.31 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 26.31 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040050000 183 E0040 2150 112310000 MATERIAL IMPRESO E INFORMACION DIGITAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8,513.51 242,211.00 0.00 250,724.51 0.00 0.00 0.00 0.00 0.00 0.0 250,724.51 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 250,724.51 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 250,724.51 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040050000 183 E0040 2211 112310000 PROD ALIM PERSONAS EN INST DE DEPEN Y ENTIDADES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 0.10 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 0.10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040050000 183 E0040 2460 112310000 MATERIAL ELECTRICO Y ELECTRONICO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 272.81 272.81 272.81 4,272.81 272.81 272.81 272.81 272.81 272.81 272.81 272.81 272.81 7,273.72 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 272.81 272.81 272.81 4,272.81 272.81 272.81 272.81 272.81 272.81 272.81 272.81 272.81 7,273.72 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 7,273.72 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 7,273.72 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040050000 183 E0040 2480 112310000 MATERIALES COMPLEMENTARIOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 0.18 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 0.18 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040050000 183 E0040 2490 112310000 OTROS MATERIALES Y ARTICULOS DE CONSTRUCC Y REPARA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 0.19 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 0.19 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040050000 183 E0040 2610 112310000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 21,782.84 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 21,782.84 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040050000 183 E0040 2710 112310000 VESTUARIO Y UNIFORMES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 24,435.76 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 24,435.76 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040050000 183 E0040 2960 112310000 REF Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 10,169.69 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 10,169.69 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040050000 183 E0040 3000 SERVICIOS GENERALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **1,449,382.52 588,462.55 244,968.55- 1,792,876.52 0.00 0.00 0.00 0.00 0.00 0.0 1,792,876.52 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 120,781.86 120,781.86 138,781.86 446,275.86 120,781.86 120,781.86 120,781.86 120,781.86 120,781.86 120,781.86 120,781.86 120,782.06 1,792,876.52** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **ECO. 120,781.86 120,781.86 138,781.86 446,275.86 120,781.86 120,781.86 120,781.86 120,781.86 120,781.86 120,781.86 120,781.86 120,782.06 1,792,876.52** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 1,792,876.52 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,792,876.52** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040050000 183 E0040 3130 112310000 AGUA | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 0.19 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 0.19 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040050000 183 E0040 3170 112310000 SERV DE ACCESO DE INTERNET, REDES Y PROCES DE INFO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 0.89 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 0.89 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040050000 183 E0040 3180 112310000 SERVICIOS POSTALES Y TELEGRAFICOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 0.08 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 0.08 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
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| Al mes: 12 Calendarizado: 0.74 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 0.74 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
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| Al mes: 12 Calendarizado: 2,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 2,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
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| Al mes: 12 Calendarizado: 0.21 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 0.21 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
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| M040 31111M040050000 183 E0040 3550 112310000 REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 35,300.87 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 35,300.87 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
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| Al mes: 12 Calendarizado: 1,560,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,560,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040050000 183 E0040 3640 112310000 SERVICIOS DE REVELADO DE FOTOGRAFIAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| M040 31111M040050000 183 E0040 3650 112310000 SERV DE LA INDUSTR FILMICA, DEL SONIDO Y DEL VIDEO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 0.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040050000 183 E0040 3750 112310000 VIATICOS EN EL PAIS | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 34,800.72 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 34,800.72 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040050000 183 E0040 3820 112310000 GASTOS DE ORDEN SOCIAL Y CULTURAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 19,032.66 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 19,032.66 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040050000 183 E0040 3850 112310000 GASTOS DE REPRESENTACION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 0.33 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 0.33 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040050000 183 E0040 3920 112310000 IMPUESTOS Y DERECHOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| M040 31111M040050000 183 E0040 3960 112310000 OTROS GASTOS POR RESPONSABILIDADES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 0.65 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 0.65 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040050000 183 E0040 3980 152381110 IMP SOBRE NOMI Y OTRS QUE SE DERIV D UNA RELAC LAB | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 15,012.71 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 15,012.71 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040050000 183 E0040 5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **16,917.87 40,000.00 16,372.00- 40,545.87 0.00 0.00 0.00 0.00 0.00 0.0 40,545.87 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 1,409.82 1,409.82 1,409.82 25,037.82 1,409.82 1,409.82 1,409.82 1,409.82 1,409.82 1,409.82 1,409.82 1,409.85 40,545.87** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **Al mes: 12 Calendarizado: 40,545.87 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 40,545.87** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040050000 183 E0040 5150 112310000 EQUIPO DE COMPUTO Y DE TECNOLOGIAS DE LA INFORMAC | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 40,545.74 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 40,545.74 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040050000 183 E0040 5640 112310000 SIST DE AIRE ACON, CALEFACC Y DE REFR INDUS Y COM | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 1,364.34 1,364.34 1,364.34 15,007.66- 1,364.34 1,364.34 1,364.34 1,364.34 1,364.34 1,364.34 1,364.34 1,364.39 0.13 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 1,364.34 1,364.34 1,364.34 15,007.66- 1,364.34 1,364.34 1,364.34 1,364.34 1,364.34 1,364.34 1,364.34 1,364.39 0.13 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 0.13 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 0.13 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040060000 COORDINACION ACCESO A LA INFORMACION** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **19,337.57 0.00 0.00 19,337.57 0.00 0.00 0.00 0.00 0.00 0.0 19,337.57 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 1,611.46 1,611.46 1,611.46 1,611.46 1,611.46 1,611.46 1,611.46 1,611.46 1,611.46 1,611.46 1,611.46 1,611.51 19,337.57** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **Al mes: 12 Calendarizado: 19,337.57 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 19,337.57** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040060000 184 ACCESO A LA INFORMACIÓN P** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **Al mes: 12 Calendarizado: 19,337.57 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 19,337.57** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040060000 184 E0013 SEGURIDAD PUBLICA** | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **19,337.57 0.00 0.00 19,337.57 0.00 0.00 0.00 0.00 0.00 0.0 19,337.57 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 1,611.46 1,611.46 1,611.46 1,611.46 1,611.46 1,611.46 1,611.46 1,611.46 1,611.46 1,611.46 1,611.46 1,611.51 19,337.57** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 19,337.57 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 19,337.57** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040060000 184 E0013 2000 MATERIALES Y SUMINISTROS** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **14,582.57 0.00 0.00 14,582.57 0.00 0.00 0.00 0.00 0.00 0.0 14,582.57 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 1,215.21 1,215.21 1,215.21 1,215.21 1,215.21 1,215.21 1,215.21 1,215.21 1,215.21 1,215.21 1,215.21 1,215.26 14,582.57** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **ECO. 1,215.21 1,215.21 1,215.21 1,215.21 1,215.21 1,215.21 1,215.21 1,215.21 1,215.21 1,215.21 1,215.21 1,215.26 14,582.57** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 14,582.57 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 14,582.57** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040060000 184 E0013 2110 112310000 MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 3,692.57 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,692.57 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040060000 184 E0013 2111 112310000 MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 1,050.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,050.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040060000 184 E0013 2120 112310000 MATERIALES Y UTILES DE IMPRESION Y REPRODUCCION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 8,190.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 8,190.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040060000 184 E0013 2141 112310000 MAT, UTILES Y EQ MENORES DE TECN DE LA INF Y COMUN | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 1,050.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,050.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040060000 184 E0013 2460 112310000 MATERIAL ELECTRICO Y ELECTRONICO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 600.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 600.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 600.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040060000 184 E0013 3000 SERVICIOS GENERALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **4,755.00 0.00 0.00 4,755.00 0.00 0.00 0.00 0.00 0.00 0.0 4,755.00 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 396.25 396.25 396.25 396.25 396.25 396.25 396.25 396.25 396.25 396.25 396.25 396.25 4,755.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 396.25 396.25 396.25 396.25 396.25 396.25 396.25 396.25 396.25 396.25 396.25 396.25 4,755.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 4,755.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 4,755.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040060000 184 E0013 3750 112310000 VIATICOS EN EL PAIS | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 396.25 396.25 396.25 396.25 396.25 396.25 396.25 396.25 396.25 396.25 396.25 396.25 4,755.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 396.25 396.25 396.25 396.25 396.25 396.25 396.25 396.25 396.25 396.25 396.25 396.25 4,755.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 4,755.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 4,755.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040070000 DIRECCION DEL INSTITUTO DE LA MUJER** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **1,566,977.51 51,849.75 1,249.75- 1,617,577.51 0.00 0.00 0.00 0.00 0.00 0.0 1,617,577.51 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 130,581.46 130,581.46 130,581.46 181,181.46 130,581.46 130,581.46 130,581.46 130,581.46 130,581.46 130,581.46 130,581.46 130,581.45 1,617,577.51** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 130,581.46 130,581.46 130,581.46 181,181.46 130,581.46 130,581.46 130,581.46 130,581.46 130,581.46 130,581.46 130,581.46 130,581.45 1,617,577.51** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 1,617,577.51 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,617,577.51** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040070000 131 PRESIDENCIA / GUBERNATURA** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **1,566,977.51 51,849.75 1,249.75- 1,617,577.51 0.00 0.00 0.00 0.00 0.00 0.0 1,617,577.51 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 130,581.46 130,581.46 130,581.46 181,181.46 130,581.46 130,581.46 130,581.46 130,581.46 130,581.46 130,581.46 130,581.46 130,581.45 1,617,577.51** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **Al mes: 12 Calendarizado: 1,617,577.51 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,617,577.51** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040070000 131 E0014 TRANSITO** | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **1,566,977.51 51,849.75 1,249.75- 1,617,577.51 0.00 0.00 0.00 0.00 0.00 0.0 1,617,577.51 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 130,581.46 130,581.46 130,581.46 181,181.46 130,581.46 130,581.46 130,581.46 130,581.46 130,581.46 130,581.46 130,581.46 130,581.45 1,617,577.51** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 1,617,577.51 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,617,577.51** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040070000 131 E0014 1000 SERVICIOS PERSONALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **1,414,616.98 0.00 0.00 1,414,616.98 0.00 0.00 0.00 0.00 0.00 0.0 1,414,616.98 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 117,884.75 117,884.75 117,884.75 117,884.75 117,884.75 117,884.75 117,884.75 117,884.75 117,884.75 117,884.75 117,884.75 117,884.73 1,414,616.98** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 117,884.75 117,884.75 117,884.75 117,884.75 117,884.75 117,884.75 117,884.75 117,884.75 117,884.75 117,884.75 117,884.75 117,884.73 1,414,616.98** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 1,414,616.98 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,414,616.98** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040070000 131 E0014 1130 152381110 SUELDOS BASE AL PERSONAL PERMANENTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 901,708.07 0.00 0.00 901,708.07 0.00 0.00 0.00 0.00 0.00 0.0 901,708.07 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 75,142.34 75,142.34 75,142.34 75,142.34 75,142.34 75,142.34 75,142.34 75,142.34 75,142.34 75,142.34 75,142.34 75,142.33 901,708.07 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 75,142.34 75,142.34 75,142.34 75,142.34 75,142.34 75,142.34 75,142.34 75,142.34 75,142.34 75,142.34 75,142.34 75,142.33 901,708.07 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 901,708.07 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 901,708.07 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040070000 131 E0014 1321 152381110 PRIMA VACACIONAL | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 18,487.12 0.00 0.00 18,487.12 0.00 0.00 0.00 0.00 0.00 0.0 18,487.12 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 1,540.59 1,540.59 1,540.59 1,540.59 1,540.59 1,540.59 1,540.59 1,540.59 1,540.59 1,540.59 1,540.59 1,540.63 18,487.12 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 1,540.59 1,540.59 1,540.59 1,540.59 1,540.59 1,540.59 1,540.59 1,540.59 1,540.59 1,540.59 1,540.59 1,540.63 18,487.12 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 18,487.12 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 18,487.12 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040070000 131 E0014 1323 152381110 GRATIFICACIÓN DE FIN DE AÑO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 123,247.45 0.00 0.00 123,247.45 0.00 0.00 0.00 0.00 0.00 0.0 123,247.45 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 10,270.62 10,270.62 10,270.62 10,270.62 10,270.62 10,270.62 10,270.62 10,270.62 10,270.62 10,270.62 10,270.62 10,270.63 123,247.45 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 10,270.62 10,270.62 10,270.62 10,270.62 10,270.62 10,270.62 10,270.62 10,270.62 10,270.62 10,270.62 10,270.62 10,270.63 123,247.45 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 123,247.45 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 123,247.45 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040070000 131 E0014 1413 152381110 APORTACIONES IMSS | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 115,685.58 0.00 0.00 115,685.58 0.00 0.00 0.00 0.00 0.00 0.0 115,685.58 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 9,640.47 9,640.47 9,640.47 9,640.47 9,640.47 9,640.47 9,640.47 9,640.47 9,640.47 9,640.47 9,640.47 9,640.41 115,685.58 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 9,640.47 9,640.47 9,640.47 9,640.47 9,640.47 9,640.47 9,640.47 9,640.47 9,640.47 9,640.47 9,640.47 9,640.41 115,685.58 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 115,685.58 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 115,685.58 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040070000 131 E0014 1590 152381110 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 32,563.82 0.00 0.00 32,563.82 0.00 0.00 0.00 0.00 0.00 0.0 32,563.82 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.67 32,563.82 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.67 32,563.82 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 32,563.82 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 32,563.82 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040070000 131 E0014 1711 152381110 ESTÍMULOS POR PRODUCTIVIDAD Y EFICIENCIA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 180,341.61 0.00 0.00 180,341.61 0.00 0.00 0.00 0.00 0.00 0.0 180,341.61 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 15,028.47 15,028.47 15,028.47 15,028.47 15,028.47 15,028.47 15,028.47 15,028.47 15,028.47 15,028.47 15,028.47 15,028.44 180,341.61 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 15,028.47 15,028.47 15,028.47 15,028.47 15,028.47 15,028.47 15,028.47 15,028.47 15,028.47 15,028.47 15,028.47 15,028.44 180,341.61 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 180,341.61 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 180,341.61 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040070000 131 E0014 1720 152381110 RECOMPENSAS | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 42,583.33 0.00 0.00 42,583.33 0.00 0.00 0.00 0.00 0.00 0.0 42,583.33 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 3,548.61 3,548.61 3,548.61 3,548.61 3,548.61 3,548.61 3,548.61 3,548.61 3,548.61 3,548.61 3,548.61 3,548.62 42,583.33 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 3,548.61 3,548.61 3,548.61 3,548.61 3,548.61 3,548.61 3,548.61 3,548.61 3,548.61 3,548.61 3,548.61 3,548.62 42,583.33 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 42,583.33 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 42,583.33 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040070000 131 E0014 2000 MATERIALES Y SUMINISTROS** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **50,203.53 0.00 0.00 50,203.53 0.00 0.00 0.00 0.00 0.00 0.0 50,203.53 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 4,183.63 4,183.63 4,183.63 4,183.63 4,183.63 4,183.63 4,183.63 4,183.63 4,183.63 4,183.63 4,183.63 4,183.60 50,203.53** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 4,183.63 4,183.63 4,183.63 4,183.63 4,183.63 4,183.63 4,183.63 4,183.63 4,183.63 4,183.63 4,183.63 4,183.60 50,203.53** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 50,203.53 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 50,203.53** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040070000 131 E0014 2110 112310000 MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 17,935.82 0.00 0.00 17,935.82 0.00 0.00 0.00 0.00 0.00 0.0 17,935.82 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 1,494.65 1,494.65 1,494.65 1,494.65 1,494.65 1,494.65 1,494.65 1,494.65 1,494.65 1,494.65 1,494.65 1,494.67 17,935.82 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 1,494.65 1,494.65 1,494.65 1,494.65 1,494.65 1,494.65 1,494.65 1,494.65 1,494.65 1,494.65 1,494.65 1,494.67 17,935.82 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 17,935.82 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 17,935.82 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040070000 131 E0014 2120 112310000 MATERIALES Y UTILES DE IMPRESION Y REPRODUCCION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 21,894.77 0.00 0.00 21,894.77 0.00 0.00 0.00 0.00 0.00 0.0 21,894.77 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 1,824.57 1,824.57 1,824.57 1,824.57 1,824.57 1,824.57 1,824.57 1,824.57 1,824.57 1,824.57 1,824.57 1,824.50 21,894.77 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 1,824.57 1,824.57 1,824.57 1,824.57 1,824.57 1,824.57 1,824.57 1,824.57 1,824.57 1,824.57 1,824.57 1,824.50 21,894.77 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 21,894.77 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 21,894.77 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040070000 131 E0014 2610 112310000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6,182.12 0.00 0.00 6,182.12 0.00 0.00 0.00 0.00 0.00 0.0 6,182.12 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 515.17 515.17 515.17 515.17 515.17 515.17 515.17 515.17 515.17 515.17 515.17 515.25 6,182.12 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 515.17 515.17 515.17 515.17 515.17 515.17 515.17 515.17 515.17 515.17 515.17 515.25 6,182.12 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 6,182.12 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 6,182.12 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040070000 131 E0014 2960 112310000 REF Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4,190.82 0.00 0.00 4,190.82 0.00 0.00 0.00 0.00 0.00 0.0 4,190.82 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 349.24 349.24 349.24 349.24 349.24 349.24 349.24 349.24 349.24 349.24 349.24 349.18 4,190.82 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 4,190.82 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 4,190.82 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040070000 131 E0014 3000 SERVICIOS GENERALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **102,157.00 51,849.75 1,249.75- 152,757.00 0.00 0.00 0.00 0.00 0.00 0.0 152,757.00 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 8,513.08 8,513.08 8,513.08 59,113.08 8,513.08 8,513.08 8,513.08 8,513.08 8,513.08 8,513.08 8,513.08 8,513.12 152,757.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **ECO. 8,513.08 8,513.08 8,513.08 59,113.08 8,513.08 8,513.08 8,513.08 8,513.08 8,513.08 8,513.08 8,513.08 8,513.12 152,757.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 152,757.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 152,757.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040070000 131 E0014 3110 112310000 ENERGIA ELECTRICA | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 7,640.33 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 7,640.33 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040070000 131 E0014 3140 112310000 TELEFONIA TRADICIONAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 682.17 682.17 682.17 682.17 682.17 682.17 682.17 682.17 682.17 682.17 682.17 682.19 8,186.06 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 682.17 682.17 682.17 682.17 682.17 682.17 682.17 682.17 682.17 682.17 682.17 682.19 8,186.06 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 8,186.06 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 8,186.06 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040070000 131 E0014 3550 112310000 REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 283.78 283.78 283.78 50,883.78 283.78 283.78 283.78 283.78 283.78 283.78 283.78 283.82 54,005.40 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 283.78 283.78 283.78 50,883.78 283.78 283.78 283.78 283.78 283.78 283.78 283.78 283.82 54,005.40 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 54,005.40 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 54,005.40 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040070000 131 E0014 3610 112310000 DIFUS P RADIO TV Y OTRS MED D MSN SOBR PRO Y A GUB | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 47.30 47.30 47.30 47.30 47.30 47.30 47.30 47.30 47.30 47.30 47.30 47.27 567.57 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 567.57 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 567.57 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040070000 131 E0014 3650 112310000 SERV DE LA INDUSTR FILMICA, DEL SONIDO Y DEL VIDEO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 104.15 104.15 1,145.60- 104.15 104.15 104.15 104.15 104.15 104.15 104.15 104.15 104.10 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 104.15 104.15 1,145.60- 104.15 104.15 104.15 104.15 104.15 104.15 104.15 104.15 104.10 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 0.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040070000 131 E0014 3750 112310000 VIATICOS EN EL PAIS | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 1,249.75 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,249.75 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040070000 131 E0014 3820 112310000 GASTOS DE ORDEN SOCIAL Y CULTURAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 2,534.75 2,534.75 2,534.75 2,534.75 2,534.75 2,534.75 2,534.75 2,534.75 2,534.75 2,534.75 2,534.75 2,534.72 30,416.97 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 30,416.97 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 30,416.97 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040070000 131 E0014 3850 112310000 GASTOS DE REPRESENTACION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 522.82 522.82 522.82 522.82 522.82 522.82 522.82 522.82 522.82 522.82 522.82 522.78 6,273.80 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 522.82 522.82 522.82 522.82 522.82 522.82 522.82 522.82 522.82 522.82 522.82 522.78 6,273.80 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 6,273.80 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 6,273.80 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040070000 131 E0014 3920 112310000 IMPUESTOS Y DERECHOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1,135.13 0.00 0.00 1,135.13 0.00 0.00 0.00 0.00 0.00 0.0 1,135.13 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 94.59 94.59 94.59 94.59 94.59 94.59 94.59 94.59 94.59 94.59 94.59 94.64 1,135.13 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 94.59 94.59 94.59 94.59 94.59 94.59 94.59 94.59 94.59 94.59 94.59 94.64 1,135.13 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 1,135.13 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,135.13 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040070000 131 E0014 3980 152381110 IMP SOBRE NOMI Y OTRS QUE SE DERIV D UNA RELAC LAB | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 43,281.99 0.00 0.00 43,281.99 0.00 0.00 0.00 0.00 0.00 0.0 43,281.99 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 3,606.83 3,606.83 3,606.83 3,606.83 3,606.83 3,606.83 3,606.83 3,606.83 3,606.83 3,606.83 3,606.83 3,606.86 43,281.99 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 3,606.83 3,606.83 3,606.83 3,606.83 3,606.83 3,606.83 3,606.83 3,606.83 3,606.83 3,606.83 3,606.83 3,606.86 43,281.99 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 43,281.99 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 43,281.99 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040080000 COORDINACION DEL INSTITUTO DE LA JUVENTU** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **1,649,005.02 2,751,383.38 284,783.38- 4,115,605.02 0.00 0.00 0.00 0.00 0.00 0.0 4,115,605.02 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 137,417.12 137,417.12 2,382,417.12 359,017.12 137,417.12 137,417.12 137,417.12 137,417.12 137,417.12 137,417.12 137,417.12 137,416.70 4,115,605.02** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 137,417.12 137,417.12 2,382,417.12 359,017.12 137,417.12 137,417.12 137,417.12 137,417.12 137,417.12 137,417.12 137,417.12 137,416.70 4,115,605.02** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 4,115,605.02 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 4,115,605.02** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040080000 131 PRESIDENCIA / GUBERNATURA** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **1,649,005.02 2,751,383.38 284,783.38- 4,115,605.02 0.00 0.00 0.00 0.00 0.00 0.0 4,115,605.02 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 137,417.12 137,417.12 2,382,417.12 359,017.12 137,417.12 137,417.12 137,417.12 137,417.12 137,417.12 137,417.12 137,417.12 137,416.70 4,115,605.02** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 137,417.12 137,417.12 2,382,417.12 359,017.12 137,417.12 137,417.12 137,417.12 137,417.12 137,417.12 137,417.12 137,417.12 137,416.70 4,115,605.02** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 4,115,605.02 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 4,115,605.02** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040080000 131 E0015 PROTECCION CIVIL** | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **1,416,411.69 2,305,567.38 124,173.38- 3,597,805.69 0.00 0.00 0.00 0.00 0.00 0.0 3,597,805.69 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 118,034.33 118,034.33 2,363,034.33 54,428.33 118,034.33 118,034.33 118,034.33 118,034.33 118,034.33 118,034.33 118,034.33 118,034.06 3,597,805.69** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 118,034.33 118,034.33 2,363,034.33 54,428.33 118,034.33 118,034.33 118,034.33 118,034.33 118,034.33 118,034.33 118,034.33 118,034.06 3,597,805.69** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 3,597,805.69 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,597,805.69** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040080000 131 E0015 1000 SERVICIOS PERSONALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **1,151,149.31 15,000.00 0.00 1,166,149.31 0.00 0.00 0.00 0.00 0.00 0.0 1,166,149.31 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 95,929.12 95,929.12 110,929.12 95,929.12 95,929.12 95,929.12 95,929.12 95,929.12 95,929.12 95,929.12 95,929.12 95,928.99 1,166,149.31** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 95,929.12 95,929.12 110,929.12 95,929.12 95,929.12 95,929.12 95,929.12 95,929.12 95,929.12 95,929.12 95,929.12 95,928.99 1,166,149.31** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 1,166,149.31 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,166,149.31** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040080000 131 E0015 1130 152381110 SUELDOS BASE AL PERSONAL PERMANENTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 737,960.84 0.00 0.00 737,960.84 0.00 0.00 0.00 0.00 0.00 0.0 737,960.84 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 61,496.74 61,496.74 61,496.74 61,496.74 61,496.74 61,496.74 61,496.74 61,496.74 61,496.74 61,496.74 61,496.74 61,496.70 737,960.84 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 61,496.74 61,496.74 61,496.74 61,496.74 61,496.74 61,496.74 61,496.74 61,496.74 61,496.74 61,496.74 61,496.74 61,496.70 737,960.84 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 737,960.84 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 737,960.84 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040080000 131 E0015 1321 152381110 PRIMA VACACIONAL | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 15,841.94 0.00 0.00 15,841.94 0.00 0.00 0.00 0.00 0.00 0.0 15,841.94 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 1,320.16 1,320.16 1,320.16 1,320.16 1,320.16 1,320.16 1,320.16 1,320.16 1,320.16 1,320.16 1,320.16 1,320.18 15,841.94 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 1,320.16 1,320.16 1,320.16 1,320.16 1,320.16 1,320.16 1,320.16 1,320.16 1,320.16 1,320.16 1,320.16 1,320.18 15,841.94 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 15,841.94 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 15,841.94 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040080000 131 E0015 1323 152381110 GRATIFICACIÓN DE FIN DE AÑO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 105,612.95 0.00 0.00 105,612.95 0.00 0.00 0.00 0.00 0.00 0.0 105,612.95 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 8,801.08 8,801.08 8,801.08 8,801.08 8,801.08 8,801.08 8,801.08 8,801.08 8,801.08 8,801.08 8,801.08 8,801.07 105,612.95 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 8,801.08 8,801.08 8,801.08 8,801.08 8,801.08 8,801.08 8,801.08 8,801.08 8,801.08 8,801.08 8,801.08 8,801.07 105,612.95 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 105,612.95 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 105,612.95 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040080000 131 E0015 1330 112310000 HORAS EXTRAORDINARIAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 15,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 15,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040080000 131 E0015 1413 152381110 APORTACIONES IMSS | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 9,625.00 9,625.00 9,625.00 9,625.00 9,625.00 9,625.00 9,625.00 9,625.00 9,625.00 9,625.00 9,625.00 9,625.00 115,500.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 9,625.00 9,625.00 9,625.00 9,625.00 9,625.00 9,625.00 9,625.00 9,625.00 9,625.00 9,625.00 9,625.00 9,625.00 115,500.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 115,500.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 115,500.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040080000 131 E0015 1711 152381110 ESTÍMULOS POR PRODUCTIVIDAD Y EFICIENCIA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 150,683.58 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 150,683.58 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040080000 131 E0015 1720 152381110 RECOMPENSAS | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 2,129.17 2,129.17 2,129.17 2,129.17 2,129.17 2,129.17 2,129.17 2,129.17 2,129.17 2,129.17 2,129.17 2,129.13 25,550.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 25,550.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 25,550.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040080000 131 E0015 2000 MATERIALES Y SUMINISTROS** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **130,431.27 0.00 59,616.00- 70,815.27 0.00 0.00 0.00 0.00 0.00 0.0 70,815.27 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 10,869.28 10,869.28 10,869.28 48,746.72- 10,869.28 10,869.28 10,869.28 10,869.28 10,869.28 10,869.28 10,869.28 10,869.19 70,815.27** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **ECO. 10,869.28 10,869.28 10,869.28 48,746.72- 10,869.28 10,869.28 10,869.28 10,869.28 10,869.28 10,869.28 10,869.28 10,869.19 70,815.27** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 70,815.27 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 70,815.27** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040080000 131 E0015 2110 112310000 MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 10,914.75 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 10,914.75 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040080000 131 E0015 2120 112310000 MATERIALES Y UTILES DE IMPRESION Y REPRODUCCION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 21,829.50 0.00 0.00 21,829.50 0.00 0.00 0.00 0.00 0.00 0.0 21,829.50 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.07 21,829.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.07 21,829.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 21,829.50 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 21,829.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040080000 131 E0015 2141 112310000 MAT, UTILES Y EQ MENORES DE TECN DE LA INF Y COMUN | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8,186.06 0.00 3,000.00- 5,186.06 0.00 0.00 0.00 0.00 0.00 0.0 5,186.06 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 682.17 682.17 682.17 2,317.83- 682.17 682.17 682.17 682.17 682.17 682.17 682.17 682.19 5,186.06 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 682.17 682.17 682.17 2,317.83- 682.17 682.17 682.17 682.17 682.17 682.17 682.17 682.19 5,186.06 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 5,186.06 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 5,186.06 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040080000 131 E0015 2160 112310000 MATERIAL DE LIMPIEZA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5,457.38 0.00 3,500.00- 1,957.38 0.00 0.00 0.00 0.00 0.00 0.0 1,957.38 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 454.78 454.78 454.78 3,045.22- 454.78 454.78 454.78 454.78 454.78 454.78 454.78 454.80 1,957.38 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 454.78 454.78 454.78 3,045.22- 454.78 454.78 454.78 454.78 454.78 454.78 454.78 454.80 1,957.38 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 1,957.38 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,957.38 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040080000 131 E0015 2460 112310000 MATERIAL ELECTRICO Y ELECTRONICO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 1,091.48 1,091.48 1,091.48 8,908.52- 1,091.48 1,091.48 1,091.48 1,091.48 1,091.48 1,091.48 1,091.48 1,091.42 3,097.70 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 1,091.48 1,091.48 1,091.48 8,908.52- 1,091.48 1,091.48 1,091.48 1,091.48 1,091.48 1,091.48 1,091.48 1,091.42 3,097.70 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 3,097.70 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,097.70 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040080000 131 E0015 2490 112310000 OTROS MATERIALES Y ARTICULOS DE CONSTRUCC Y REPARA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 4,093.03 4,093.03 4,093.03 33,022.97- 4,093.03 4,093.03 4,093.03 4,093.03 4,093.03 4,093.03 4,093.03 4,093.05 12,000.38 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 12,000.38 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 12,000.38 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040080000 131 E0015 2960 112310000 REF Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 21,829.50 0.00 6,000.00- 15,829.50 0.00 0.00 0.00 0.00 0.00 0.0 15,829.50 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 1,819.13 1,819.13 1,819.13 4,180.87- 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.07 15,829.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 1,819.13 1,819.13 1,819.13 4,180.87- 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.07 15,829.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 15,829.50 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 15,829.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040080000 131 E0015 3000 SERVICIOS GENERALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **69,451.74 124,567.38 26,557.38- 167,461.74 0.00 0.00 0.00 0.00 0.00 0.0 167,461.74 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 5,787.65 5,787.65 85,787.65 23,797.65 5,787.65 5,787.65 5,787.65 5,787.65 5,787.65 5,787.65 5,787.65 5,787.59 167,461.74** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **Al mes: 12 Calendarizado: 167,461.74 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 167,461.74** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040080000 131 E0015 3110 112310000 ENERGIA ELECTRICA | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 50,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 50,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040080000 131 E0015 3130 112310000 AGUA | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 15,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 15,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040080000 131 E0015 3140 112310000 TELEFONIA TRADICIONAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 15,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 15,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040080000 131 E0015 3330 112310000 SERV DE CONSUL ADMIN PROC TEC Y EN TECNO DE LA INF | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 1,546.26 1,546.26 1,546.26 16,453.74- 1,546.26 1,546.26 1,546.26 1,546.26 1,546.26 1,546.26 1,546.26 1,546.22 555.08 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 555.08 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 555.08 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040080000 131 E0015 3520 112310000 INST REPAR Y MANT DE MOB Y EQ DE ADMIN EDUC Y RECR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 5,457.38 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 5,457.38 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
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| Al mes: 12 Calendarizado: 1,091.48 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,091.48 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
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| Al mes: 12 Calendarizado: 91.48 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 91.48 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
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| Al mes: 12 Calendarizado: 39,110.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 39,110.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
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| ECO. 1,376.27 1,376.27 1,376.27 1,376.27 1,376.27 1,376.27 1,376.27 1,376.27 1,376.27 1,376.27 1,376.27 1,376.21 16,515.18 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 16,515.18 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 16,515.18 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040080000 131 E0015 4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO Y OTRAS AYU** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **1,091.48 0.00 1,000.00- 91.48 0.00 0.00 0.00 0.00 0.00 0.0 91.48 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 90.96 90.96 90.96 909.04- 90.96 90.96 90.96 90.96 90.96 90.96 90.96 90.92 91.48** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 90.96 90.96 90.96 909.04- 90.96 90.96 90.96 90.96 90.96 90.96 90.96 90.92 91.48** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 91.48 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 91.48** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040080000 131 E0015 4420 112310000 BECAS Y OTRAS AYUDAS PARA PROGRAMAS D CAPACITACION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1,091.48 0.00 1,000.00- 91.48 0.00 0.00 0.00 0.00 0.00 0.0 91.48 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 90.96 90.96 90.96 909.04- 90.96 90.96 90.96 90.96 90.96 90.96 90.96 90.92 91.48 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 90.96 90.96 90.96 909.04- 90.96 90.96 90.96 90.96 90.96 90.96 90.96 90.92 91.48 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 91.48 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 91.48 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040080000 131 E0015 5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **64,287.89 16,000.00 37,000.00- 43,287.89 0.00 0.00 0.00 0.00 0.00 0.0 43,287.89 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 5,357.32 5,357.32 5,357.32 15,642.68- 5,357.32 5,357.32 5,357.32 5,357.32 5,357.32 5,357.32 5,357.32 5,357.37 43,287.89** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 5,357.32 5,357.32 5,357.32 15,642.68- 5,357.32 5,357.32 5,357.32 5,357.32 5,357.32 5,357.32 5,357.32 5,357.37 43,287.89** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 43,287.89 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 43,287.89** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040080000 131 E0015 5110 112310000 MUEBLES DE OFICINA Y ESTANTERIA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 16,372.13 16,000.00 0.00 32,372.13 0.00 0.00 0.00 0.00 0.00 0.0 32,372.13 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 1,364.34 1,364.34 1,364.34 17,364.34 1,364.34 1,364.34 1,364.34 1,364.34 1,364.34 1,364.34 1,364.34 1,364.39 32,372.13 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 1,364.34 1,364.34 1,364.34 17,364.34 1,364.34 1,364.34 1,364.34 1,364.34 1,364.34 1,364.34 1,364.34 1,364.39 32,372.13 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 32,372.13 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 32,372.13 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040080000 131 E0015 5150 112310000 EQUIPO DE COMPUTO Y DE TECNOLOGIAS DE LA INFORMAC | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10,914.75 0.00 1,000.00- 9,914.75 0.00 0.00 0.00 0.00 0.00 0.0 9,914.75 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 909.56 909.56 909.56 90.44- 909.56 909.56 909.56 909.56 909.56 909.56 909.56 909.59 9,914.75 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 909.56 909.56 909.56 90.44- 909.56 909.56 909.56 909.56 909.56 909.56 909.56 909.59 9,914.75 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 9,914.75 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 9,914.75 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040080000 131 E0015 5220 112310000 APARATOS DEPORTIVOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 31,652.78 0.00 31,000.00- 652.78 0.00 0.00 0.00 0.00 0.00 0.0 652.78 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 2,637.73 2,637.73 2,637.73 28,362.27- 2,637.73 2,637.73 2,637.73 2,637.73 2,637.73 2,637.73 2,637.73 2,637.75 652.78 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 2,637.73 2,637.73 2,637.73 28,362.27- 2,637.73 2,637.73 2,637.73 2,637.73 2,637.73 2,637.73 2,637.73 2,637.75 652.78 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 652.78 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 652.78 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040080000 131 E0015 5620 112310000 MAQUINARIA Y EQUIPO INDUSTRIAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2,073.80 0.00 2,000.00- 73.80 0.00 0.00 0.00 0.00 0.00 0.0 73.80 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 172.82 172.82 172.82 1,827.18- 172.82 172.82 172.82 172.82 172.82 172.82 172.82 172.78 73.80 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 172.82 172.82 172.82 1,827.18- 172.82 172.82 172.82 172.82 172.82 172.82 172.82 172.78 73.80 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 73.80 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 73.80 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040080000 131 E0015 5650 112310000 EQUIPO DE COMUNICACION Y TELECOMUNICACION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2,182.95 0.00 2,000.00- 182.95 0.00 0.00 0.00 0.00 0.00 0.0 182.95 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 181.91 181.91 181.91 1,818.09- 181.91 181.91 181.91 181.91 181.91 181.91 181.91 181.94 182.95 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 181.91 181.91 181.91 1,818.09- 181.91 181.91 181.91 181.91 181.91 181.91 181.91 181.94 182.95 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 182.95 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 182.95 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040080000 131 E0015 5910 112310000 SOFTWARE | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1,091.48 0.00 1,000.00- 91.48 0.00 0.00 0.00 0.00 0.00 0.0 91.48 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 90.96 90.96 90.96 909.04- 90.96 90.96 90.96 90.96 90.96 90.96 90.96 90.92 91.48 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 90.96 90.96 90.96 909.04- 90.96 90.96 90.96 90.96 90.96 90.96 90.96 90.92 91.48 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 91.48 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 91.48 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040080000 131 E0015 8000 PARTICIPACIONES Y APORTACIONES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **CAL. 0.00 0.00 2,150,000.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 2,150,000.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 0.00 0.00 2,150,000.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 2,150,000.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 2,150,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 2,150,000.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040080000 131 E0015 8530 252382210 OTROS CONVENIOS | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 2,150,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 2,150,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040080000 131 E0016 BOMBEROS** | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **232,593.33 445,816.00 160,610.00- 517,799.33 0.00 0.00 0.00 0.00 0.00 0.0 517,799.33 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 19,382.79 19,382.79 19,382.79 304,588.79 19,382.79 19,382.79 19,382.79 19,382.79 19,382.79 19,382.79 19,382.79 19,382.64 517,799.33** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 19,382.79 19,382.79 19,382.79 304,588.79 19,382.79 19,382.79 19,382.79 19,382.79 19,382.79 19,382.79 19,382.79 19,382.64 517,799.33** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 517,799.33 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 517,799.33** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040080000 131 E0016 2000 MATERIALES Y SUMINISTROS** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **60,031.13 70,000.00 0.00 130,031.13 0.00 0.00 0.00 0.00 0.00 0.0 130,031.13 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 5,002.60 5,002.60 5,002.60 75,002.60 5,002.60 5,002.60 5,002.60 5,002.60 5,002.60 5,002.60 5,002.60 5,002.53 130,031.13** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **ECO. 5,002.60 5,002.60 5,002.60 75,002.60 5,002.60 5,002.60 5,002.60 5,002.60 5,002.60 5,002.60 5,002.60 5,002.53 130,031.13** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 130,031.13 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 130,031.13** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040080000 131 E0016 2110 112310000 MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 6,500.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 6,500.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040080000 131 E0016 2520 112310000 FERTILIZANTES, PESTICIDAS Y OTROS AGROQUIMICOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 16,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 16,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040080000 131 E0016 2610 112310000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 21,829.50 45,000.00 0.00 66,829.50 0.00 0.00 0.00 0.00 0.00 0.0 66,829.50 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 1,819.13 1,819.13 1,819.13 46,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.07 66,829.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 1,819.13 1,819.13 1,819.13 46,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.07 66,829.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 66,829.50 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 66,829.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040080000 131 E0016 2710 112310000 VESTUARIO Y UNIFORMES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 32,744.25 0.00 0.00 32,744.25 0.00 0.00 0.00 0.00 0.00 0.0 32,744.25 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 2,728.69 2,728.69 2,728.69 2,728.69 2,728.69 2,728.69 2,728.69 2,728.69 2,728.69 2,728.69 2,728.69 2,728.66 32,744.25 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 2,728.69 2,728.69 2,728.69 2,728.69 2,728.69 2,728.69 2,728.69 2,728.69 2,728.69 2,728.69 2,728.69 2,728.66 32,744.25 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 32,744.25 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 32,744.25 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040080000 131 E0016 2730 112310000 ARTICULOS DEPORTIVOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 454.78 454.78 454.78 2,954.78 454.78 454.78 454.78 454.78 454.78 454.78 454.78 454.80 7,957.38 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 454.78 454.78 454.78 2,954.78 454.78 454.78 454.78 454.78 454.78 454.78 454.78 454.80 7,957.38 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 7,957.38 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 7,957.38 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040080000 131 E0016 3000 SERVICIOS GENERALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **48,024.90 375,816.00 47,110.00- 376,730.90 0.00 0.00 0.00 0.00 0.00 0.0 376,730.90 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 4,002.07 4,002.07 4,002.07 332,708.07 4,002.07 4,002.07 4,002.07 4,002.07 4,002.07 4,002.07 4,002.07 4,002.13 376,730.90** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **ECO. 4,002.07 4,002.07 4,002.07 332,708.07 4,002.07 4,002.07 4,002.07 4,002.07 4,002.07 4,002.07 4,002.07 4,002.13 376,730.90** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 376,730.90 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 376,730.90** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040080000 131 E0016 3340 112310000 SERVICIOS DE CAPACITACION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 909.56 909.56 909.56 9,090.44- 909.56 909.56 909.56 909.56 909.56 909.56 909.56 909.59 914.75 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 914.75 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 914.75 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040080000 131 E0016 3510 112310000 CONSERVACION Y MANTENIMIENTO MENOR DE INMUEBLES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 143,500.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 143,500.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040080000 131 E0016 3530 112310000 INST REPAR Y MANT DE MOB Y EQ DE COM Y TEC DE LA I | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 16,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 16,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040080000 131 E0016 3550 112310000 REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 50,600.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 50,600.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040080000 131 E0016 3630 112310000 SERV DE CREAT, PREPR Y PROD DE PUBLI, EXC INTERNET | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0.00 125,716.00 0.00 125,716.00 0.00 0.00 0.00 0.00 0.00 0.0 125,716.00 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 125,716.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 125,716.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040080000 131 E0016 3650 112310000 SERV DE LA INDUSTR FILMICA, DEL SONIDO Y DEL VIDEO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 40,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 40,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040080000 131 E0016 3810 112310000 GASTOS DE CEREMONIAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 0.15 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 0.15 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040080000 131 E0016 4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO Y OTRAS AYU** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **106,964.55 0.00 96,000.00- 10,964.55 0.00 0.00 0.00 0.00 0.00 0.0 10,964.55 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 8,913.72 8,913.72 8,913.72 87,086.28- 8,913.72 8,913.72 8,913.72 8,913.72 8,913.72 8,913.72 8,913.72 8,913.63 10,964.55** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **ECO. 8,913.72 8,913.72 8,913.72 87,086.28- 8,913.72 8,913.72 8,913.72 8,913.72 8,913.72 8,913.72 8,913.72 8,913.63 10,964.55** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 10,964.55 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 10,964.55** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040080000 131 E0016 4410 112310000 AYUDAS SOCIALES A PERSONAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 91,683.90 0.00 81,000.00- 10,683.90 0.00 0.00 0.00 0.00 0.00 0.0 10,683.90 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 7,640.33 7,640.33 7,640.33 73,359.67- 7,640.33 7,640.33 7,640.33 7,640.33 7,640.33 7,640.33 7,640.33 7,640.27 10,683.90 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 7,640.33 7,640.33 7,640.33 73,359.67- 7,640.33 7,640.33 7,640.33 7,640.33 7,640.33 7,640.33 7,640.33 7,640.27 10,683.90 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 10,683.90 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 10,683.90 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040080000 131 E0016 4420 112310000 BECAS Y OTRAS AYUDAS PARA PROGRAMAS D CAPACITACION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 15,280.65 0.00 15,000.00- 280.65 0.00 0.00 0.00 0.00 0.00 0.0 280.65 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 1,273.39 1,273.39 1,273.39 13,726.61- 1,273.39 1,273.39 1,273.39 1,273.39 1,273.39 1,273.39 1,273.39 1,273.36 280.65 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 1,273.39 1,273.39 1,273.39 13,726.61- 1,273.39 1,273.39 1,273.39 1,273.39 1,273.39 1,273.39 1,273.39 1,273.36 280.65 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 280.65 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 280.65 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040080000 131 E0016 5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **17,572.75 0.00 17,500.00- 72.75 0.00 0.00 0.00 0.00 0.00 0.0 72.75 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 1,464.40 1,464.40 1,464.40 16,035.60- 1,464.40 1,464.40 1,464.40 1,464.40 1,464.40 1,464.40 1,464.40 1,464.35 72.75** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 1,464.40 1,464.40 1,464.40 16,035.60- 1,464.40 1,464.40 1,464.40 1,464.40 1,464.40 1,464.40 1,464.40 1,464.35 72.75** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 72.75 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 72.75** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040080000 131 E0016 5230 112310000 CAMARAS FOTOGRAFICAS Y DE VIDEO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 17,572.75 0.00 17,500.00- 72.75 0.00 0.00 0.00 0.00 0.00 0.0 72.75 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 1,464.40 1,464.40 1,464.40 16,035.60- 1,464.40 1,464.40 1,464.40 1,464.40 1,464.40 1,464.40 1,464.40 1,464.35 72.75 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 1,464.40 1,464.40 1,464.40 16,035.60- 1,464.40 1,464.40 1,464.40 1,464.40 1,464.40 1,464.40 1,464.40 1,464.35 72.75 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 72.75 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 72.75 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040090100 TESORERIA MUNICIPAL** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **9,388,637.95 951,851.53 471,251.53- 9,869,237.95 0.00 0.00 0.00 0.00 0.00 0.0 9,869,237.95 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 782,386.51 782,386.51 782,386.51 1,262,986.51 782,386.51 782,386.51 782,386.51 782,386.51 782,386.51 782,386.51 782,386.51 782,386.34 9,869,237.95** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 782,386.51 782,386.51 782,386.51 1,262,986.51 782,386.51 782,386.51 782,386.51 782,386.51 782,386.51 782,386.51 782,386.51 782,386.34 9,869,237.95** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 9,869,237.95 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 9,869,237.95** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040090100 152 ASUNTOS HACENDARIOS** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **9,388,637.95 951,851.53 471,251.53- 9,869,237.95 0.00 0.00 0.00 0.00 0.00 0.0 9,869,237.95 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 782,386.51 782,386.51 782,386.51 1,262,986.51 782,386.51 782,386.51 782,386.51 782,386.51 782,386.51 782,386.51 782,386.51 782,386.34 9,869,237.95** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 782,386.51 782,386.51 782,386.51 1,262,986.51 782,386.51 782,386.51 782,386.51 782,386.51 782,386.51 782,386.51 782,386.51 782,386.34 9,869,237.95** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 9,869,237.95 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 9,869,237.95** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040090100 152 M0002 Feria San Juan 2014** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **9,388,637.95 951,851.53 471,251.53- 9,869,237.95 0.00 0.00 0.00 0.00 0.00 0.0 9,869,237.95 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 782,386.51 782,386.51 782,386.51 1,262,986.51 782,386.51 782,386.51 782,386.51 782,386.51 782,386.51 782,386.51 782,386.51 782,386.34 9,869,237.95** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 782,386.51 782,386.51 782,386.51 1,262,986.51 782,386.51 782,386.51 782,386.51 782,386.51 782,386.51 782,386.51 782,386.51 782,386.34 9,869,237.95** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 9,869,237.95 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 9,869,237.95** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040090100 152 M0002 1000 SERVICIOS PERSONALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **6,096,360.00 0.00 0.00 6,096,360.00 0.00 0.00 0.00 0.00 0.00 0.0 6,096,360.00 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 508,030.00 508,030.00 508,030.00 508,030.00 508,030.00 508,030.00 508,030.00 508,030.00 508,030.00 508,030.00 508,030.00 508,030.00 6,096,360.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 508,030.00 508,030.00 508,030.00 508,030.00 508,030.00 508,030.00 508,030.00 508,030.00 508,030.00 508,030.00 508,030.00 508,030.00 6,096,360.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 6,096,360.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 6,096,360.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090100 152 M0002 1130 152381110 SUELDOS BASE AL PERSONAL PERMANENTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3,469,467.55 0.00 0.00 3,469,467.55 0.00 0.00 0.00 0.00 0.00 0.0 3,469,467.55 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 289,122.30 289,122.30 289,122.30 289,122.30 289,122.30 289,122.30 289,122.30 289,122.30 289,122.30 289,122.30 289,122.30 289,122.25 3,469,467.55 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 289,122.30 289,122.30 289,122.30 289,122.30 289,122.30 289,122.30 289,122.30 289,122.30 289,122.30 289,122.30 289,122.30 289,122.25 3,469,467.55 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 3,469,467.55 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,469,467.55 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090100 152 M0002 1321 152381110 PRIMA VACACIONAL | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 70,818.81 0.00 0.00 70,818.81 0.00 0.00 0.00 0.00 0.00 0.0 70,818.81 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 5,901.57 5,901.57 5,901.57 5,901.57 5,901.57 5,901.57 5,901.57 5,901.57 5,901.57 5,901.57 5,901.57 5,901.54 70,818.81 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 5,901.57 5,901.57 5,901.57 5,901.57 5,901.57 5,901.57 5,901.57 5,901.57 5,901.57 5,901.57 5,901.57 5,901.54 70,818.81 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 70,818.81 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 70,818.81 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090100 152 M0002 1323 152381110 GRATIFICACIÓN DE FIN DE AÑO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 472,125.41 0.00 0.00 472,125.41 0.00 0.00 0.00 0.00 0.00 0.0 472,125.41 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 39,343.78 39,343.78 39,343.78 39,343.78 39,343.78 39,343.78 39,343.78 39,343.78 39,343.78 39,343.78 39,343.78 39,343.83 472,125.41 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 39,343.78 39,343.78 39,343.78 39,343.78 39,343.78 39,343.78 39,343.78 39,343.78 39,343.78 39,343.78 39,343.78 39,343.83 472,125.41 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 472,125.41 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 472,125.41 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090100 152 M0002 1330 152381110 HORAS EXTRAORDINARIAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 43,680.00 0.00 0.00 43,680.00 0.00 0.00 0.00 0.00 0.00 0.0 43,680.00 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 3,640.00 3,640.00 3,640.00 3,640.00 3,640.00 3,640.00 3,640.00 3,640.00 3,640.00 3,640.00 3,640.00 3,640.00 43,680.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 3,640.00 3,640.00 3,640.00 3,640.00 3,640.00 3,640.00 3,640.00 3,640.00 3,640.00 3,640.00 3,640.00 3,640.00 43,680.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 43,680.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 43,680.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090100 152 M0002 1413 152381110 APORTACIONES IMSS | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1,177,050.00 0.00 0.00 1,177,050.00 0.00 0.00 0.00 0.00 0.00 0.0 1,177,050.00 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 98,087.50 98,087.50 98,087.50 98,087.50 98,087.50 98,087.50 98,087.50 98,087.50 98,087.50 98,087.50 98,087.50 98,087.50 1,177,050.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 98,087.50 98,087.50 98,087.50 98,087.50 98,087.50 98,087.50 98,087.50 98,087.50 98,087.50 98,087.50 98,087.50 98,087.50 1,177,050.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 1,177,050.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,177,050.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090100 152 M0002 1590 152381110 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 32,563.82 0.00 0.00 32,563.82 0.00 0.00 0.00 0.00 0.00 0.0 32,563.82 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.67 32,563.82 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.67 32,563.82 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 32,563.82 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 32,563.82 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090100 152 M0002 1711 152381110 ESTÍMULOS POR PRODUCTIVIDAD Y EFICIENCIA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 692,684.97 0.00 0.00 692,684.97 0.00 0.00 0.00 0.00 0.00 0.0 692,684.97 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 57,723.75 57,723.75 57,723.75 57,723.75 57,723.75 57,723.75 57,723.75 57,723.75 57,723.75 57,723.75 57,723.75 57,723.72 692,684.97 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 57,723.75 57,723.75 57,723.75 57,723.75 57,723.75 57,723.75 57,723.75 57,723.75 57,723.75 57,723.75 57,723.75 57,723.72 692,684.97 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 692,684.97 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 692,684.97 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090100 152 M0002 1720 152381110 RECOMPENSAS | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 137,969.44 0.00 0.00 137,969.44 0.00 0.00 0.00 0.00 0.00 0.0 137,969.44 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 11,497.45 11,497.45 11,497.45 11,497.45 11,497.45 11,497.45 11,497.45 11,497.45 11,497.45 11,497.45 11,497.45 11,497.49 137,969.44 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 11,497.45 11,497.45 11,497.45 11,497.45 11,497.45 11,497.45 11,497.45 11,497.45 11,497.45 11,497.45 11,497.45 11,497.49 137,969.44 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 137,969.44 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 137,969.44 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040090100 152 M0002 2000 MATERIALES Y SUMINISTROS** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **1,043,544.13 15,000.00 255,000.00- 803,544.13 0.00 0.00 0.00 0.00 0.00 0.0 803,544.13 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 86,962.02 86,962.02 51,962.02 118,037.98- 86,962.02 86,962.02 86,962.02 86,962.02 86,962.02 86,962.02 86,962.02 86,961.91 803,544.13** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 86,962.02 86,962.02 51,962.02 118,037.98- 86,962.02 86,962.02 86,962.02 86,962.02 86,962.02 86,962.02 86,962.02 86,961.91 803,544.13** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 803,544.13 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 803,544.13** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090100 152 M0002 2110 112310000 MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 183,586.10 0.00 60,000.00- 123,586.10 0.00 0.00 0.00 0.00 0.00 0.0 123,586.10 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 15,298.84 15,298.84 15,298.84 44,701.16- 15,298.84 15,298.84 15,298.84 15,298.84 15,298.84 15,298.84 15,298.84 15,298.86 123,586.10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 15,298.84 15,298.84 15,298.84 44,701.16- 15,298.84 15,298.84 15,298.84 15,298.84 15,298.84 15,298.84 15,298.84 15,298.86 123,586.10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 123,586.10 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 123,586.10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090100 152 M0002 2110 252382210 MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 64,651.97 0.00 30,000.00- 34,651.97 0.00 0.00 0.00 0.00 0.00 0.0 34,651.97 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 5,387.66 5,387.66 5,387.66 24,612.34- 5,387.66 5,387.66 5,387.66 5,387.66 5,387.66 5,387.66 5,387.66 5,387.71 34,651.97 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 5,387.66 5,387.66 5,387.66 24,612.34- 5,387.66 5,387.66 5,387.66 5,387.66 5,387.66 5,387.66 5,387.66 5,387.71 34,651.97 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 34,651.97 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 34,651.97 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090100 152 M0002 2111 112310000 MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 1,211.76 1,211.76 1,211.76 1,211.76 1,211.76 1,211.76 1,211.76 1,211.76 1,211.76 1,211.76 1,211.76 1,211.71 14,541.07 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 1,211.76 1,211.76 1,211.76 1,211.76 1,211.76 1,211.76 1,211.76 1,211.76 1,211.76 1,211.76 1,211.76 1,211.71 14,541.07 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 14,541.07 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 14,541.07 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090100 152 M0002 2120 112310000 MATERIALES Y UTILES DE IMPRESION Y REPRODUCCION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 229,711.83 0.00 85,000.00- 144,711.83 0.00 0.00 0.00 0.00 0.00 0.0 144,711.83 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 19,142.65 19,142.65 30,857.35- 15,857.35- 19,142.65 19,142.65 19,142.65 19,142.65 19,142.65 19,142.65 19,142.65 19,142.68 144,711.83 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 19,142.65 19,142.65 30,857.35- 15,857.35- 19,142.65 19,142.65 19,142.65 19,142.65 19,142.65 19,142.65 19,142.65 19,142.68 144,711.83 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 144,711.83 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 144,711.83 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090100 152 M0002 2120 252382210 MATERIALES Y UTILES DE IMPRESION Y REPRODUCCION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 100,000.00 0.00 35,000.00- 65,000.00 0.00 0.00 0.00 0.00 0.00 0.0 65,000.00 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 8,333.33 8,333.33 8,333.33 26,666.67- 8,333.33 8,333.33 8,333.33 8,333.33 8,333.33 8,333.33 8,333.33 8,333.37 65,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 8,333.33 8,333.33 8,333.33 26,666.67- 8,333.33 8,333.33 8,333.33 8,333.33 8,333.33 8,333.33 8,333.33 8,333.37 65,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 65,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 65,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090100 152 M0002 2141 112310000 MAT, UTILES Y EQ MENORES DE TECN DE LA INF Y COMUN | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 472.97 472.97 472.97 472.97 472.97 472.97 472.97 472.97 472.97 472.97 472.97 473.00 5,675.67 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 472.97 472.97 472.97 472.97 472.97 472.97 472.97 472.97 472.97 472.97 472.97 473.00 5,675.67 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 5,675.67 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 5,675.67 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090100 152 M0002 2150 112310000 MATERIAL IMPRESO E INFORMACION DIGITAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 70,945.88 15,000.00 0.00 85,945.88 0.00 0.00 0.00 0.00 0.00 0.0 85,945.88 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 5,912.16 5,912.16 20,912.16 5,912.16 5,912.16 5,912.16 5,912.16 5,912.16 5,912.16 5,912.16 5,912.16 5,912.12 85,945.88 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 5,912.16 5,912.16 20,912.16 5,912.16 5,912.16 5,912.16 5,912.16 5,912.16 5,912.16 5,912.16 5,912.16 5,912.12 85,945.88 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 85,945.88 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 85,945.88 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090100 152 M0002 2160 112310000 MATERIAL DE LIMPIEZA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3,291.89 0.00 0.00 3,291.89 0.00 0.00 0.00 0.00 0.00 0.0 3,291.89 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 274.32 274.32 274.32 274.32 274.32 274.32 274.32 274.32 274.32 274.32 274.32 274.37 3,291.89 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 274.32 274.32 274.32 274.32 274.32 274.32 274.32 274.32 274.32 274.32 274.32 274.37 3,291.89 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 3,291.89 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,291.89 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090100 152 M0002 2170 112310000 MATERIALES Y UTILES DE ENSEÃ‘ANZA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8,513.51 0.00 0.00 8,513.51 0.00 0.00 0.00 0.00 0.00 0.0 8,513.51 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 709.46 709.46 709.46 709.46 709.46 709.46 709.46 709.46 709.46 709.46 709.46 709.45 8,513.51 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 709.46 709.46 709.46 709.46 709.46 709.46 709.46 709.46 709.46 709.46 709.46 709.45 8,513.51 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 8,513.51 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 8,513.51 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090100 152 M0002 2211 112310000 PROD ALIM PERSONAS EN INST DE DEPEN Y ENTIDADES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 156,512.06 0.00 0.00 156,512.06 0.00 0.00 0.00 0.00 0.00 0.0 156,512.06 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 13,042.68 13,042.68 13,042.68 13,042.68 13,042.68 13,042.68 13,042.68 13,042.68 13,042.68 13,042.68 13,042.68 13,042.58 156,512.06 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 13,042.68 13,042.68 13,042.68 13,042.68 13,042.68 13,042.68 13,042.68 13,042.68 13,042.68 13,042.68 13,042.68 13,042.58 156,512.06 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 156,512.06 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 156,512.06 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090100 152 M0002 2410 112310000 PRODUCTOS MINERALES NO METALICOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 283.78 283.78 283.78 283.78 283.78 283.78 283.78 283.78 283.78 283.78 283.78 283.82 3,405.40 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 3,405.40 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,405.40 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090100 152 M0002 2440 112310000 MADERA Y PRODUCTOS DE MADERA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 3,972.97 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,972.97 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090100 152 M0002 2460 112310000 MATERIAL ELECTRICO Y ELECTRONICO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 42,458.38 0.00 20,000.00- 22,458.38 0.00 0.00 0.00 0.00 0.00 0.0 22,458.38 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 3,538.20 3,538.20 3,538.20 16,461.80- 3,538.20 3,538.20 3,538.20 3,538.20 3,538.20 3,538.20 3,538.20 3,538.18 22,458.38 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 22,458.38 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 22,458.38 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090100 152 M0002 2490 112310000 OTROS MATERIALES Y ARTICULOS DE CONSTRUCC Y REPARA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 44,903.28 0.00 25,000.00- 19,903.28 0.00 0.00 0.00 0.00 0.00 0.0 19,903.28 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 3,741.94 3,741.94 3,741.94 21,258.06- 3,741.94 3,741.94 3,741.94 3,741.94 3,741.94 3,741.94 3,741.94 3,741.94 19,903.28 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 19,903.28 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 19,903.28 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090100 152 M0002 2530 112310000 MEDICINAS Y PRODUCTOS FARMACEUTICOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 2,610.80 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 2,610.80 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090100 152 M0002 2610 112310000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 5,097.92 5,097.92 5,097.92 5,097.92 5,097.92 5,097.92 5,097.92 5,097.92 5,097.92 5,097.92 5,097.92 5,097.88 61,175.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 5,097.92 5,097.92 5,097.92 5,097.92 5,097.92 5,097.92 5,097.92 5,097.92 5,097.92 5,097.92 5,097.92 5,097.88 61,175.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 61,175.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 61,175.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090100 152 M0002 2710 112310000 VESTUARIO Y UNIFORMES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 8,731.80 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 8,731.80 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090100 152 M0002 2940 112310000 REF Y ACC MENRS DE MOB Y EQ DE COM Y TEC DE LA INF | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 236.49 236.49 236.49 236.49 236.49 236.49 236.49 236.49 236.49 236.49 236.49 236.45 2,837.84 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 2,837.84 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 2,837.84 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090100 152 M0002 2960 112310000 REF Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.07 21,829.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.07 21,829.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 21,829.50 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 21,829.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090100 152 M0002 2980 112310000 REF Y ACC MENORES DE MAQUINARIA Y OTROS EQUIPOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 14,189.18 0.00 0.00 14,189.18 0.00 0.00 0.00 0.00 0.00 0.0 14,189.18 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 1,182.43 1,182.43 1,182.43 1,182.43 1,182.43 1,182.43 1,182.43 1,182.43 1,182.43 1,182.43 1,182.43 1,182.45 14,189.18 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 1,182.43 1,182.43 1,182.43 1,182.43 1,182.43 1,182.43 1,182.43 1,182.43 1,182.43 1,182.43 1,182.43 1,182.45 14,189.18 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 14,189.18 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 14,189.18 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040090100 152 M0002 3000 SERVICIOS GENERALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **2,195,488.77 781,851.53 216,251.53- 2,761,088.77 0.00 0.00 0.00 0.00 0.00 0.0 2,761,088.77 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 182,957.41 182,957.41 97,957.41 833,557.41 182,957.41 182,957.41 182,957.41 182,957.41 182,957.41 182,957.41 182,957.41 182,957.26 2,761,088.77** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 182,957.41 182,957.41 97,957.41 833,557.41 182,957.41 182,957.41 182,957.41 182,957.41 182,957.41 182,957.41 182,957.41 182,957.26 2,761,088.77** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 2,761,088.77 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 2,761,088.77** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090100 152 M0002 3110 112310000 ENERGIA ELECTRICA | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 468,991.88 0.00 30,000.00- 438,991.88 0.00 0.00 0.00 0.00 0.00 0.0 438,991.88 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 39,082.66 39,082.66 29,082.66 19,082.66 39,082.66 39,082.66 39,082.66 39,082.66 39,082.66 39,082.66 39,082.66 39,082.62 438,991.88 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 39,082.66 39,082.66 29,082.66 19,082.66 39,082.66 39,082.66 39,082.66 39,082.66 39,082.66 39,082.66 39,082.66 39,082.62 438,991.88 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 438,991.88 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 438,991.88 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090100 152 M0002 3140 112310000 TELEFONIA TRADICIONAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1,135.13 0.00 0.00 1,135.13 0.00 0.00 0.00 0.00 0.00 0.0 1,135.13 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 94.59 94.59 94.59 94.59 94.59 94.59 94.59 94.59 94.59 94.59 94.59 94.64 1,135.13 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 94.59 94.59 94.59 94.59 94.59 94.59 94.59 94.59 94.59 94.59 94.59 94.64 1,135.13 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 1,135.13 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,135.13 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090100 152 M0002 3180 112310000 SERVICIOS POSTALES Y TELEGRAFICOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2,357.59 0.00 0.00 2,357.59 0.00 0.00 0.00 0.00 0.00 0.0 2,357.59 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 196.47 196.47 196.47 196.47 196.47 196.47 196.47 196.47 196.47 196.47 196.47 196.42 2,357.59 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 196.47 196.47 196.47 196.47 196.47 196.47 196.47 196.47 196.47 196.47 196.47 196.42 2,357.59 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 2,357.59 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 2,357.59 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090100 152 M0002 3230 112310000 ARREND DE MOB Y EQ DE ADMON, EDUCACIONAL Y RECREAT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 267,411.38 0.00 157,000.00- 110,411.38 0.00 0.00 0.00 0.00 0.00 0.0 110,411.38 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 22,284.28 22,284.28 97,715.72- 14,715.72- 22,284.28 22,284.28 22,284.28 22,284.28 22,284.28 22,284.28 22,284.28 22,284.30 110,411.38 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 22,284.28 22,284.28 97,715.72- 14,715.72- 22,284.28 22,284.28 22,284.28 22,284.28 22,284.28 22,284.28 22,284.28 22,284.30 110,411.38 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 110,411.38 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 110,411.38 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090100 152 M0002 3331 112310000 SERV DE CONSUL ADMIN PROC TEC Y EN TECNO DE LA INF | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 149,532.08 0.00 0.00 149,532.08 0.00 0.00 0.00 0.00 0.00 0.0 149,532.08 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 12,461.01 12,461.01 12,461.01 12,461.01 12,461.01 12,461.01 12,461.01 12,461.01 12,461.01 12,461.01 12,461.01 12,460.97 149,532.08 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 12,461.01 12,461.01 12,461.01 12,461.01 12,461.01 12,461.01 12,461.01 12,461.01 12,461.01 12,461.01 12,461.01 12,460.97 149,532.08 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 149,532.08 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 149,532.08 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090100 152 M0002 3340 112310000 SERVICIOS DE CAPACITACION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 21,392.91 10,000.00 0.00 31,392.91 0.00 0.00 0.00 0.00 0.00 0.0 31,392.91 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 1,782.74 1,782.74 11,782.74 1,782.74 1,782.74 1,782.74 1,782.74 1,782.74 1,782.74 1,782.74 1,782.74 1,782.77 31,392.91 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 1,782.74 1,782.74 11,782.74 1,782.74 1,782.74 1,782.74 1,782.74 1,782.74 1,782.74 1,782.74 1,782.74 1,782.77 31,392.91 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 31,392.91 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 31,392.91 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090100 152 M0002 3390 112310000 SERVICIOS PROFESIONALES, CIENTIF Y TECN INTEGRALES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 0.00 0.00 0.00 590,000.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 590,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 590,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 590,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090100 152 M0002 3410 112310000 SERVICIOS FINANCIEROS Y BANCARIOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 182,354.91 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 182,354.91 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090100 152 M0002 3410 252382210 SERVICIOS FINANCIEROS Y BANCARIOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 30,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 30,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090100 152 M0002 3520 112310000 INST REPAR Y MANT DE MOB Y EQ DE ADMIN EDUC Y RECR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 16,459.44 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 16,459.44 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090100 152 M0002 3530 112310000 INST REPAR Y MANT DE MOB Y EQ DE COM Y TEC DE LA I | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 12,617.45 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 12,617.45 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090100 152 M0002 3550 112310000 REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 63,654.04 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 63,654.04 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090100 152 M0002 3570 112310000 INST, REPAR Y MANT DE MAQ, OTROS EQS Y HERRAMIENTA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 35,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 35,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090100 152 M0002 3610 112310000 DIFUS P RADIO TV Y OTRS MED D MSN SOBR PRO Y A GUB | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 1,112.43 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,112.43 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090100 152 M0002 3640 112310000 SERVICIOS DE REVELADO DE FOTOGRAFIAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 47.30 47.30 47.30 47.30 47.30 47.30 47.30 47.30 47.30 47.30 47.30 47.27 567.57 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 567.57 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 567.57 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090100 152 M0002 3650 112310000 SERV DE LA INDUSTR FILMICA, DEL SONIDO Y DEL VIDEO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 2,437.63 2,437.63 26,813.90- 2,437.63 2,437.63 2,437.63 2,437.63 2,437.63 2,437.63 2,437.63 2,437.63 2,437.60 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 0.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090100 152 M0002 3750 112310000 VIATICOS EN EL PAIS | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0.00 29,251.53 0.00 29,251.53 0.00 0.00 0.00 0.00 0.00 0.0 29,251.53 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 0.00 0.00 29,251.53 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 29,251.53 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 29,251.53 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 29,251.53 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090100 152 M0002 3820 152381110 GASTOS DE ORDEN SOCIAL Y CULTURAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 26,089.63 0.00 0.00 26,089.63 0.00 0.00 0.00 0.00 0.00 0.0 26,089.63 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 2,174.14 2,174.14 2,174.14 2,174.14 2,174.14 2,174.14 2,174.14 2,174.14 2,174.14 2,174.14 2,174.14 2,174.09 26,089.63 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 2,174.14 2,174.14 2,174.14 2,174.14 2,174.14 2,174.14 2,174.14 2,174.14 2,174.14 2,174.14 2,174.14 2,174.09 26,089.63 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 26,089.63 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 26,089.63 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090100 152 M0002 3850 112310000 GASTOS DE REPRESENTACION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 37,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 37,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090100 152 M0002 3920 112310000 IMPUESTOS Y DERECHOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 16,372.13 0.00 0.00 16,372.13 0.00 0.00 0.00 0.00 0.00 0.0 16,372.13 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 1,364.34 1,364.34 1,364.34 1,364.34 1,364.34 1,364.34 1,364.34 1,364.34 1,364.34 1,364.34 1,364.34 1,364.39 16,372.13 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 1,364.34 1,364.34 1,364.34 1,364.34 1,364.34 1,364.34 1,364.34 1,364.34 1,364.34 1,364.34 1,364.34 1,364.39 16,372.13 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 16,372.13 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 16,372.13 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090100 152 M0002 3920 252382210 IMPUESTOS Y DERECHOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 803,953.86 0.00 0.00 803,953.86 0.00 0.00 0.00 0.00 0.00 0.0 803,953.86 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 66,996.16 66,996.16 66,996.16 66,996.16 66,996.16 66,996.16 66,996.16 66,996.16 66,996.16 66,996.16 66,996.16 66,996.10 803,953.86 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 66,996.16 66,996.16 66,996.16 66,996.16 66,996.16 66,996.16 66,996.16 66,996.16 66,996.16 66,996.16 66,996.16 66,996.10 803,953.86 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 803,953.86 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 803,953.86 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090100 152 M0002 3950 112310000 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 16,590.42 0.00 0.00 16,590.42 0.00 0.00 0.00 0.00 0.00 0.0 16,590.42 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 1,382.54 1,382.54 1,382.54 1,382.54 1,382.54 1,382.54 1,382.54 1,382.54 1,382.54 1,382.54 1,382.54 1,382.48 16,590.42 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 1,382.54 1,382.54 1,382.54 1,382.54 1,382.54 1,382.54 1,382.54 1,382.54 1,382.54 1,382.54 1,382.54 1,382.48 16,590.42 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 16,590.42 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 16,590.42 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090100 152 M0002 3980 152381110 IMP SOBRE NOMI Y OTRS QUE SE DERIV D UNA RELAC LAB | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 166,244.39 0.00 0.00 166,244.39 0.00 0.00 0.00 0.00 0.00 0.0 166,244.39 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 13,853.70 13,853.70 13,853.70 13,853.70 13,853.70 13,853.70 13,853.70 13,853.70 13,853.70 13,853.70 13,853.70 13,853.69 166,244.39 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 13,853.70 13,853.70 13,853.70 13,853.70 13,853.70 13,853.70 13,853.70 13,853.70 13,853.70 13,853.70 13,853.70 13,853.69 166,244.39 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 166,244.39 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 166,244.39 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040090100 152 M0002 5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **53,245.05 155,000.00 0.00 208,245.05 0.00 0.00 0.00 0.00 0.00 0.0 208,245.05 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 4,437.08 4,437.08 124,437.08 39,437.08 4,437.08 4,437.08 4,437.08 4,437.08 4,437.08 4,437.08 4,437.08 4,437.17 208,245.05** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **ECO. 4,437.08 4,437.08 124,437.08 39,437.08 4,437.08 4,437.08 4,437.08 4,437.08 4,437.08 4,437.08 4,437.08 4,437.17 208,245.05** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 208,245.05 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 208,245.05** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090100 152 M0002 5110 112310000 MUEBLES DE OFICINA Y ESTANTERIA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6,872.92 50,000.00 0.00 56,872.92 0.00 0.00 0.00 0.00 0.00 0.0 56,872.92 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 572.74 572.74 50,572.74 572.74 572.74 572.74 572.74 572.74 572.74 572.74 572.74 572.78 56,872.92 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 572.74 572.74 50,572.74 572.74 572.74 572.74 572.74 572.74 572.74 572.74 572.74 572.78 56,872.92 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 56,872.92 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 56,872.92 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090100 152 M0002 5150 112310000 EQUIPO DE COMPUTO Y DE TECNOLOGIAS DE LA INFORMAC | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 0.00 0.00 70,000.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 70,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 70,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 70,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090100 152 M0002 5150 252382210 EQUIPO DE COMPUTO Y DE TECNOLOGIAS DE LA INFORMAC | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 2,500.00 2,500.00 2,500.00 37,500.00 2,500.00 2,500.00 2,500.00 2,500.00 2,500.00 2,500.00 2,500.00 2,500.00 65,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 2,500.00 2,500.00 2,500.00 37,500.00 2,500.00 2,500.00 2,500.00 2,500.00 2,500.00 2,500.00 2,500.00 2,500.00 65,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 65,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 65,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090100 152 M0002 5640 112310000 SIST DE AIRE ACON, CALEFACC Y DE REFR INDUS Y COM | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 16,372.13 0.00 0.00 16,372.13 0.00 0.00 0.00 0.00 0.00 0.0 16,372.13 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 1,364.34 1,364.34 1,364.34 1,364.34 1,364.34 1,364.34 1,364.34 1,364.34 1,364.34 1,364.34 1,364.34 1,364.39 16,372.13 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 1,364.34 1,364.34 1,364.34 1,364.34 1,364.34 1,364.34 1,364.34 1,364.34 1,364.34 1,364.34 1,364.34 1,364.39 16,372.13 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 16,372.13 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 16,372.13 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040090200 CATASTRO** | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **5,399,652.53 4,439,277.80 25,793.51- 9,813,136.82 0.00 0.00 0.00 0.00 0.00 0.0 9,813,136.82 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 449,971.05 449,971.05 1,964,971.05 3,348,455.34 449,971.05 449,971.05 449,971.05 449,971.05 449,971.05 449,971.05 449,971.05 449,970.98 9,813,136.82** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 449,971.05 449,971.05 1,964,971.05 3,348,455.34 449,971.05 449,971.05 449,971.05 449,971.05 449,971.05 449,971.05 449,971.05 449,970.98 9,813,136.82** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 9,813,136.82 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 9,813,136.82** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040090200 152 ASUNTOS HACENDARIOS** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **5,399,652.53 4,439,277.80 25,793.51- 9,813,136.82 0.00 0.00 0.00 0.00 0.00 0.0 9,813,136.82 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 449,971.05 449,971.05 1,964,971.05 3,348,455.34 449,971.05 449,971.05 449,971.05 449,971.05 449,971.05 449,971.05 449,971.05 449,970.98 9,813,136.82** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 449,971.05 449,971.05 1,964,971.05 3,348,455.34 449,971.05 449,971.05 449,971.05 449,971.05 449,971.05 449,971.05 449,971.05 449,970.98 9,813,136.82** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 9,813,136.82 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 9,813,136.82** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040090200 152 M0003 Fiestas Patrias** | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **5,399,652.53 4,439,277.80 25,793.51- 9,813,136.82 0.00 0.00 0.00 0.00 0.00 0.0 9,813,136.82 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 449,971.05 449,971.05 1,964,971.05 3,348,455.34 449,971.05 449,971.05 449,971.05 449,971.05 449,971.05 449,971.05 449,971.05 449,970.98 9,813,136.82** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 449,971.05 449,971.05 1,964,971.05 3,348,455.34 449,971.05 449,971.05 449,971.05 449,971.05 449,971.05 449,971.05 449,971.05 449,970.98 9,813,136.82** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 9,813,136.82 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 9,813,136.82** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040090200 152 M0003 1000 SERVICIOS PERSONALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **4,751,863.70 23,184.29 0.00 4,775,047.99 0.00 0.00 0.00 0.00 0.00 0.0 4,775,047.99 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 395,988.65 395,988.65 395,988.65 419,172.94 395,988.65 395,988.65 395,988.65 395,988.65 395,988.65 395,988.65 395,988.65 395,988.55 4,775,047.99** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 395,988.65 395,988.65 395,988.65 419,172.94 395,988.65 395,988.65 395,988.65 395,988.65 395,988.65 395,988.65 395,988.65 395,988.55 4,775,047.99** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 4,775,047.99 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 4,775,047.99** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090200 152 M0003 1130 152381110 SUELDOS BASE AL PERSONAL PERMANENTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2,838,752.36 0.00 0.00 2,838,752.36 0.00 0.00 0.00 0.00 0.00 0.0 2,838,752.36 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 236,562.70 236,562.70 236,562.70 236,562.70 236,562.70 236,562.70 236,562.70 236,562.70 236,562.70 236,562.70 236,562.70 236,562.66 2,838,752.36 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 236,562.70 236,562.70 236,562.70 236,562.70 236,562.70 236,562.70 236,562.70 236,562.70 236,562.70 236,562.70 236,562.70 236,562.66 2,838,752.36 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 2,838,752.36 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 2,838,752.36 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090200 152 M0003 1321 112310000 PRIMA VACACIONAL | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 0.00 0.00 0.00 806.57 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 806.57 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 806.57 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 806.57 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090200 152 M0003 1321 152381110 PRIMA VACACIONAL | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 58,052.26 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 58,052.26 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090200 152 M0003 1323 112310000 GRATIFICACIÓN DE FIN DE AÑO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 4,492.07 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 4,492.07 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090200 152 M0003 1323 152381110 GRATIFICACIÓN DE FIN DE AÑO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 387,900.12 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 387,900.12 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090200 152 M0003 1330 152381110 HORAS EXTRAORDINARIAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 76,944.14 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 76,944.14 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090200 152 M0003 1413 152381110 APORTACIONES IMSS | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 661,500.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 661,500.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090200 152 M0003 1711 152381110 ESTÍMULOS POR PRODUCTIVIDAD Y EFICIENCIA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 47,312.54 47,312.54 47,312.54 47,312.54 47,312.54 47,312.54 47,312.54 47,312.54 47,312.54 47,312.54 47,312.54 47,312.53 567,750.47 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 567,750.47 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 567,750.47 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090200 152 M0003 1720 112310000 RECOMPENSAS | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 17,885.65 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 17,885.65 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090200 152 M0003 1720 152381110 RECOMPENSAS | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 160,964.35 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 160,964.35 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040090200 152 M0003 2000 MATERIALES Y SUMINISTROS** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **314,681.36 115,000.00 25,000.00- 404,681.36 0.00 0.00 0.00 0.00 0.00 0.0 404,681.36 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 26,223.45 26,223.45 26,223.45 116,223.45 26,223.45 26,223.45 26,223.45 26,223.45 26,223.45 26,223.45 26,223.45 26,223.41 404,681.36** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **ECO. 26,223.45 26,223.45 26,223.45 116,223.45 26,223.45 26,223.45 26,223.45 26,223.45 26,223.45 26,223.45 26,223.45 26,223.41 404,681.36** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 404,681.36 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 404,681.36** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090200 152 M0003 2110 112310000 MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 58,637.55 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 58,637.55 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090200 152 M0003 2111 112310000 MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 35,457.38 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 35,457.38 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090200 152 M0003 2120 112310000 MATERIALES Y UTILES DE IMPRESION Y REPRODUCCION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 123,336.68 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 123,336.68 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090200 152 M0003 2150 112310000 MATERIAL IMPRESO E INFORMACION DIGITAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 105,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 105,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090200 152 M0003 2460 112310000 MATERIAL ELECTRICO Y ELECTRONICO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 472.97 472.97 472.97 472.97 472.97 472.97 472.97 472.97 472.97 472.97 472.97 473.00 5,675.67 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 5,675.67 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 5,675.67 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090200 152 M0003 2490 112310000 OTROS MATERIALES Y ARTICULOS DE CONSTRUCC Y REPARA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 3,274.43 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,274.43 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090200 152 M0003 2530 112310000 MEDICINAS Y PRODUCTOS FARMACEUTICOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 1,210.63 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,210.63 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090200 152 M0003 2610 112310000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 5,002.59 5,002.59 5,002.59 19,997.41- 5,002.59 5,002.59 5,002.59 5,002.59 5,002.59 5,002.59 5,002.59 5,002.64 35,031.13 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 5,002.59 5,002.59 5,002.59 19,997.41- 5,002.59 5,002.59 5,002.59 5,002.59 5,002.59 5,002.59 5,002.59 5,002.64 35,031.13 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 35,031.13 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 35,031.13 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090200 152 M0003 2710 112310000 VESTUARIO Y UNIFORMES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 329.19 329.19 329.19 329.19 329.19 329.19 329.19 329.19 329.19 329.19 329.19 329.18 3,950.27 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 3,950.27 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,950.27 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090200 152 M0003 2940 112310000 REF Y ACC MENRS DE MOB Y EQ DE COM Y TEC DE LA INF | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 570.14 570.14 570.14 570.14 570.14 570.14 570.14 570.14 570.14 570.14 570.14 570.18 6,841.72 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 570.14 570.14 570.14 570.14 570.14 570.14 570.14 570.14 570.14 570.14 570.14 570.18 6,841.72 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 6,841.72 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 6,841.72 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090200 152 M0003 2960 112310000 REF Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 26,265.90 0.00 0.00 26,265.90 0.00 0.00 0.00 0.00 0.00 0.0 26,265.90 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 26,265.90 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 26,265.90 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040090200 152 M0003 3000 SERVICIOS GENERALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **293,377.78 4,121,093.51 793.51- 4,413,677.78 0.00 0.00 0.00 0.00 0.00 0.0 4,413,677.78 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 24,448.14 24,448.14 1,539,448.14 2,629,748.14 24,448.14 24,448.14 24,448.14 24,448.14 24,448.14 24,448.14 24,448.14 24,448.24 4,413,677.78** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **ECO. 24,448.14 24,448.14 1,539,448.14 2,629,748.14 24,448.14 24,448.14 24,448.14 24,448.14 24,448.14 24,448.14 24,448.14 24,448.24 4,413,677.78** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 4,413,677.78 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 4,413,677.78** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090200 152 M0003 3230 112310000 ARREND DE MOB Y EQ DE ADMON, EDUCACIONAL Y RECREAT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 24,558.19 0.00 0.00 24,558.19 0.00 0.00 0.00 0.00 0.00 0.0 24,558.19 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 2,046.52 2,046.52 2,046.52 2,046.52 2,046.52 2,046.52 2,046.52 2,046.52 2,046.52 2,046.52 2,046.52 2,046.47 24,558.19 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 24,558.19 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 24,558.19 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090200 152 M0003 3331 112310000 SERV DE CONSUL ADMIN PROC TEC Y EN TECNO DE LA INF | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 62,750.18 15,000.00 0.00 77,750.18 0.00 0.00 0.00 0.00 0.00 0.0 77,750.18 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 5,229.18 5,229.18 20,229.18 5,229.18 5,229.18 5,229.18 5,229.18 5,229.18 5,229.18 5,229.18 5,229.18 5,229.20 77,750.18 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 5,229.18 5,229.18 20,229.18 5,229.18 5,229.18 5,229.18 5,229.18 5,229.18 5,229.18 5,229.18 5,229.18 5,229.20 77,750.18 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 77,750.18 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 77,750.18 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090200 152 M0003 3340 112310000 SERVICIOS DE CAPACITACION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 163.72 163.72 163.72 163.72 163.72 163.72 163.72 163.72 163.72 163.72 163.72 163.74 1,964.66 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 163.72 163.72 163.72 163.72 163.72 163.72 163.72 163.72 163.72 163.72 163.72 163.74 1,964.66 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 1,964.66 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,964.66 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090200 152 M0003 3390 112310000 SERVICIOS PROFESIONALES, CIENTIF Y TECN INTEGRALES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 0.00 0.00 1,500,000.00 2,570,000.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 4,070,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 0.00 0.00 1,500,000.00 2,570,000.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 4,070,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 4,070,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 4,070,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090200 152 M0003 3510 112310000 CONSERVACION Y MANTENIMIENTO MENOR DE INMUEBLES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 38,105.93 0.00 0.00 38,105.93 0.00 0.00 0.00 0.00 0.00 0.0 38,105.93 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 3,175.49 3,175.49 3,175.49 3,175.49 3,175.49 3,175.49 3,175.49 3,175.49 3,175.49 3,175.49 3,175.49 3,175.54 38,105.93 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 3,175.49 3,175.49 3,175.49 3,175.49 3,175.49 3,175.49 3,175.49 3,175.49 3,175.49 3,175.49 3,175.49 3,175.54 38,105.93 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 38,105.93 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 38,105.93 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090200 152 M0003 3520 112310000 INST REPAR Y MANT DE MOB Y EQ DE ADMIN EDUC Y RECR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2,463.24 0.00 0.00 2,463.24 0.00 0.00 0.00 0.00 0.00 0.0 2,463.24 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 205.27 205.27 205.27 205.27 205.27 205.27 205.27 205.27 205.27 205.27 205.27 205.27 2,463.24 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 205.27 205.27 205.27 205.27 205.27 205.27 205.27 205.27 205.27 205.27 205.27 205.27 2,463.24 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 2,463.24 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 2,463.24 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090200 152 M0003 3550 112310000 REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 2,071.42 2,071.42 2,071.42 27,371.42 2,071.42 2,071.42 2,071.42 2,071.42 2,071.42 2,071.42 2,071.42 2,071.50 50,157.12 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 50,157.12 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 50,157.12 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090200 152 M0003 3650 112310000 SERV DE LA INDUSTR FILMICA, DEL SONIDO Y DEL VIDEO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 0.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090200 152 M0003 3750 112310000 VIATICOS EN EL PAIS | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 793.51 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 793.51 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090200 152 M0003 3850 112310000 GASTOS DE REPRESENTACION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 1,820.05 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,820.05 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090200 152 M0003 3920 112310000 IMPUESTOS Y DERECHOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 11,242.97 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 11,242.97 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090200 152 M0003 3980 152381110 IMP SOBRE NOMI Y OTRS QUE SE DERIV D UNA RELAC LAB | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 11,235.16 11,235.16 11,235.16 11,235.16 11,235.16 11,235.16 11,235.16 11,235.16 11,235.16 11,235.16 11,235.16 11,235.17 134,821.93 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 11,235.16 11,235.16 11,235.16 11,235.16 11,235.16 11,235.16 11,235.16 11,235.16 11,235.16 11,235.16 11,235.16 11,235.17 134,821.93 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 134,821.93 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 134,821.93 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040090200 152 M0003 5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **39,729.69 180,000.00 0.00 219,729.69 0.00 0.00 0.00 0.00 0.00 0.0 219,729.69 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 3,310.81 3,310.81 3,310.81 183,310.81 3,310.81 3,310.81 3,310.81 3,310.81 3,310.81 3,310.81 3,310.81 3,310.78 219,729.69** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **Al mes: 12 Calendarizado: 219,729.69 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 219,729.69** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090200 152 M0003 5110 112310000 MUEBLES DE OFICINA Y ESTANTERIA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 50,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 50,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090200 152 M0003 5150 112310000 EQUIPO DE COMPUTO Y DE TECNOLOGIAS DE LA INFORMAC | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 129,729.69 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 129,729.69 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090200 152 M0003 5640 112310000 SIST DE AIRE ACON, CALEFACC Y DE REFR INDUS Y COM | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 0.00 0.00 0.00 40,000.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 40,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 40,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 40,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040090300 FISCALIZACION** | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **3,498,043.13 51,243.81 643.81- 3,548,643.13 0.00 0.00 0.00 0.00 0.00 0.0 3,548,643.13 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 291,503.58 291,503.58 291,503.58 342,103.58 291,503.58 291,503.58 291,503.58 291,503.58 291,503.58 291,503.58 291,503.58 291,503.75 3,548,643.13** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 291,503.58 291,503.58 291,503.58 342,103.58 291,503.58 291,503.58 291,503.58 291,503.58 291,503.58 291,503.58 291,503.58 291,503.75 3,548,643.13** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 3,548,643.13 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,548,643.13** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040090300 152 ASUNTOS HACENDARIOS** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **3,498,043.13 51,243.81 643.81- 3,548,643.13 0.00 0.00 0.00 0.00 0.00 0.0 3,548,643.13 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 291,503.58 291,503.58 291,503.58 342,103.58 291,503.58 291,503.58 291,503.58 291,503.58 291,503.58 291,503.58 291,503.58 291,503.75 3,548,643.13** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 291,503.58 291,503.58 291,503.58 342,103.58 291,503.58 291,503.58 291,503.58 291,503.58 291,503.58 291,503.58 291,503.58 291,503.75 3,548,643.13** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 3,548,643.13 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,548,643.13** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040090300 152 G0001 COMERCIO ORDENADO Y RESPONSABLE** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **3,498,043.13 51,243.81 643.81- 3,548,643.13 0.00 0.00 0.00 0.00 0.00 0.0 3,548,643.13 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 291,503.58 291,503.58 291,503.58 342,103.58 291,503.58 291,503.58 291,503.58 291,503.58 291,503.58 291,503.58 291,503.58 291,503.75 3,548,643.13** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 291,503.58 291,503.58 291,503.58 342,103.58 291,503.58 291,503.58 291,503.58 291,503.58 291,503.58 291,503.58 291,503.58 291,503.75 3,548,643.13** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 3,548,643.13 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,548,643.13** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040090300 152 G0001 1000 SERVICIOS PERSONALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **2,918,054.94 0.00 0.00 2,918,054.94 0.00 0.00 0.00 0.00 0.00 0.0 2,918,054.94 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 243,171.24 243,171.24 243,171.24 243,171.24 243,171.24 243,171.24 243,171.24 243,171.24 243,171.24 243,171.24 243,171.24 243,171.30 2,918,054.94** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 243,171.24 243,171.24 243,171.24 243,171.24 243,171.24 243,171.24 243,171.24 243,171.24 243,171.24 243,171.24 243,171.24 243,171.30 2,918,054.94** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 2,918,054.94 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 2,918,054.94** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090300 152 G0001 1130 152381110 SUELDOS BASE AL PERSONAL PERMANENTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1,625,818.42 0.00 0.00 1,625,818.42 0.00 0.00 0.00 0.00 0.00 0.0 1,625,818.42 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 135,484.87 135,484.87 135,484.87 135,484.87 135,484.87 135,484.87 135,484.87 135,484.87 135,484.87 135,484.87 135,484.87 135,484.85 1,625,818.42 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 135,484.87 135,484.87 135,484.87 135,484.87 135,484.87 135,484.87 135,484.87 135,484.87 135,484.87 135,484.87 135,484.87 135,484.85 1,625,818.42 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 1,625,818.42 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,625,818.42 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090300 152 G0001 1321 152381110 PRIMA VACACIONAL | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 33,834.93 0.00 0.00 33,834.93 0.00 0.00 0.00 0.00 0.00 0.0 33,834.93 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 2,819.58 2,819.58 2,819.58 2,819.58 2,819.58 2,819.58 2,819.58 2,819.58 2,819.58 2,819.58 2,819.58 2,819.55 33,834.93 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 2,819.58 2,819.58 2,819.58 2,819.58 2,819.58 2,819.58 2,819.58 2,819.58 2,819.58 2,819.58 2,819.58 2,819.55 33,834.93 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 33,834.93 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 33,834.93 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090300 152 G0001 1323 152381110 GRATIFICACIÓN DE FIN DE AÑO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 225,566.21 0.00 0.00 225,566.21 0.00 0.00 0.00 0.00 0.00 0.0 225,566.21 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 18,797.18 18,797.18 18,797.18 18,797.18 18,797.18 18,797.18 18,797.18 18,797.18 18,797.18 18,797.18 18,797.18 18,797.23 225,566.21 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 18,797.18 18,797.18 18,797.18 18,797.18 18,797.18 18,797.18 18,797.18 18,797.18 18,797.18 18,797.18 18,797.18 18,797.23 225,566.21 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 225,566.21 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 225,566.21 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090300 152 G0001 1330 152381110 HORAS EXTRAORDINARIAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 50,610.00 0.00 0.00 50,610.00 0.00 0.00 0.00 0.00 0.00 0.0 50,610.00 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 4,217.50 4,217.50 4,217.50 4,217.50 4,217.50 4,217.50 4,217.50 4,217.50 4,217.50 4,217.50 4,217.50 4,217.50 50,610.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 4,217.50 4,217.50 4,217.50 4,217.50 4,217.50 4,217.50 4,217.50 4,217.50 4,217.50 4,217.50 4,217.50 4,217.50 50,610.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 50,610.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 50,610.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090300 152 G0001 1413 152381110 APORTACIONES IMSS | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 549,752.14 0.00 0.00 549,752.14 0.00 0.00 0.00 0.00 0.00 0.0 549,752.14 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 45,812.68 45,812.68 45,812.68 45,812.68 45,812.68 45,812.68 45,812.68 45,812.68 45,812.68 45,812.68 45,812.68 45,812.66 549,752.14 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 45,812.68 45,812.68 45,812.68 45,812.68 45,812.68 45,812.68 45,812.68 45,812.68 45,812.68 45,812.68 45,812.68 45,812.66 549,752.14 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 549,752.14 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 549,752.14 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090300 152 G0001 1711 152381110 ESTÍMULOS POR PRODUCTIVIDAD Y EFICIENCIA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 325,163.68 0.00 0.00 325,163.68 0.00 0.00 0.00 0.00 0.00 0.0 325,163.68 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 27,096.97 27,096.97 27,096.97 27,096.97 27,096.97 27,096.97 27,096.97 27,096.97 27,096.97 27,096.97 27,096.97 27,097.01 325,163.68 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 27,096.97 27,096.97 27,096.97 27,096.97 27,096.97 27,096.97 27,096.97 27,096.97 27,096.97 27,096.97 27,096.97 27,097.01 325,163.68 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 325,163.68 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 325,163.68 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090300 152 G0001 1720 152381110 RECOMPENSAS | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 107,309.56 0.00 0.00 107,309.56 0.00 0.00 0.00 0.00 0.00 0.0 107,309.56 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 8,942.46 8,942.46 8,942.46 8,942.46 8,942.46 8,942.46 8,942.46 8,942.46 8,942.46 8,942.46 8,942.46 8,942.50 107,309.56 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 107,309.56 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 107,309.56 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040090300 152 G0001 2000 MATERIALES Y SUMINISTROS** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **391,162.45 0.00 0.00 391,162.45 0.00 0.00 0.00 0.00 0.00 0.0 391,162.45 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 32,596.86 32,596.86 32,596.86 32,596.86 32,596.86 32,596.86 32,596.86 32,596.86 32,596.86 32,596.86 32,596.86 32,596.99 391,162.45** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **ECO. 32,596.86 32,596.86 32,596.86 32,596.86 32,596.86 32,596.86 32,596.86 32,596.86 32,596.86 32,596.86 32,596.86 32,596.99 391,162.45** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 391,162.45 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 391,162.45** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090300 152 G0001 2110 112310000 MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 1,089.16 1,089.16 1,089.16 1,089.16 1,089.16 1,089.16 1,089.16 1,089.16 1,089.16 1,089.16 1,089.16 1,089.18 13,069.94 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 1,089.16 1,089.16 1,089.16 1,089.16 1,089.16 1,089.16 1,089.16 1,089.16 1,089.16 1,089.16 1,089.16 1,089.18 13,069.94 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 13,069.94 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 13,069.94 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090300 152 G0001 2111 112310000 MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7,181.91 0.00 0.00 7,181.91 0.00 0.00 0.00 0.00 0.00 0.0 7,181.91 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 598.49 598.49 598.49 598.49 598.49 598.49 598.49 598.49 598.49 598.49 598.49 598.52 7,181.91 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 7,181.91 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 7,181.91 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090300 152 G0001 2120 112310000 MATERIALES Y UTILES DE IMPRESION Y REPRODUCCION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 60,031.13 0.00 0.00 60,031.13 0.00 0.00 0.00 0.00 0.00 0.0 60,031.13 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 5,002.59 5,002.59 5,002.59 5,002.59 5,002.59 5,002.59 5,002.59 5,002.59 5,002.59 5,002.59 5,002.59 5,002.64 60,031.13 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 5,002.59 5,002.59 5,002.59 5,002.59 5,002.59 5,002.59 5,002.59 5,002.59 5,002.59 5,002.59 5,002.59 5,002.64 60,031.13 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 60,031.13 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 60,031.13 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090300 152 G0001 2141 112310000 MAT, UTILES Y EQ MENORES DE TECN DE LA INF Y COMUN | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 2,837.84 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 2,837.84 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090300 152 G0001 2211 112310000 PROD ALIM PERSONAS EN INST DE DEPEN Y ENTIDADES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 85.34 85.34 85.34 85.34 85.34 85.34 85.34 85.34 85.34 85.34 85.34 85.38 1,024.12 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 85.34 85.34 85.34 85.34 85.34 85.34 85.34 85.34 85.34 85.34 85.34 85.38 1,024.12 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 1,024.12 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,024.12 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090300 152 G0001 2460 112310000 MATERIAL ELECTRICO Y ELECTRONICO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 7,007.27 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 7,007.27 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090300 152 G0001 2490 112310000 OTROS MATERIALES Y ARTICULOS DE CONSTRUCC Y REPARA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 99.32 99.32 99.32 99.32 99.32 99.32 99.32 99.32 99.32 99.32 99.32 99.37 1,191.89 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 1,191.89 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,191.89 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090300 152 G0001 2610 112310000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 228,118.28 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 228,118.28 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090300 152 G0001 2710 112310000 VESTUARIO Y UNIFORMES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 5,675.67 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 5,675.67 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090300 152 G0001 2960 112310000 REF Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 65,024.40 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 65,024.40 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040090300 152 G0001 3000 SERVICIOS GENERALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **127,528.50 51,243.81 643.81- 178,128.50 0.00 0.00 0.00 0.00 0.00 0.0 178,128.50 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 10,627.37 10,627.37 10,627.37 61,227.37 10,627.37 10,627.37 10,627.37 10,627.37 10,627.37 10,627.37 10,627.37 10,627.43 178,128.50** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **ECO. 10,627.37 10,627.37 10,627.37 61,227.37 10,627.37 10,627.37 10,627.37 10,627.37 10,627.37 10,627.37 10,627.37 10,627.43 178,128.50** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 178,128.50 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 178,128.50** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090300 152 G0001 3130 112310000 AGUA | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 919.45 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 919.45 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090300 152 G0001 3340 112310000 SERVICIOS DE CAPACITACION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 2,270.27 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 2,270.27 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090300 152 G0001 3520 112310000 INST REPAR Y MANT DE MOB Y EQ DE ADMIN EDUC Y RECR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 3,972.97 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,972.97 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090300 152 G0001 3530 112310000 INST REPAR Y MANT DE MOB Y EQ DE COM Y TEC DE LA I | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 4,060.29 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 4,060.29 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
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| Al mes: 12 Calendarizado: 81,754.91 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 81,754.91 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
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| Al mes: 12 Calendarizado: 567.57 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 567.57 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
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| Al mes: 12 Calendarizado: 3,972.97 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,972.97 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
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| Al mes: 12 Calendarizado: 1,135.13 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,135.13 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090300 152 G0001 3960 112310000 OTROS GASTOS POR RESPONSABILIDADES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 791.85 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 791.85 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090300 152 G0001 3980 152381110 IMP SOBRE NOMI Y OTRS QUE SE DERIV D UNA RELAC LAB | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 78,039.28 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 78,039.28 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040090300 152 G0001 5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **61,297.24 0.00 0.00 61,297.24 0.00 0.00 0.00 0.00 0.00 0.0 61,297.24 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 5,108.11 5,108.11 5,108.11 5,108.11 5,108.11 5,108.11 5,108.11 5,108.11 5,108.11 5,108.11 5,108.11 5,108.03 61,297.24** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 5,108.11 5,108.11 5,108.11 5,108.11 5,108.11 5,108.11 5,108.11 5,108.11 5,108.11 5,108.11 5,108.11 5,108.03 61,297.24** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 61,297.24 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 61,297.24** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090300 152 G0001 5110 112310000 MUEBLES DE OFICINA Y ESTANTERIA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 13,097.70 0.00 0.00 13,097.70 0.00 0.00 0.00 0.00 0.00 0.0 13,097.70 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 1,091.48 1,091.48 1,091.48 1,091.48 1,091.48 1,091.48 1,091.48 1,091.48 1,091.48 1,091.48 1,091.48 1,091.42 13,097.70 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 1,091.48 1,091.48 1,091.48 1,091.48 1,091.48 1,091.48 1,091.48 1,091.48 1,091.48 1,091.48 1,091.48 1,091.42 13,097.70 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 13,097.70 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 13,097.70 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090300 152 G0001 5150 112310000 EQUIPO DE COMPUTO Y DE TECNOLOGIAS DE LA INFORMAC | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 43,659.00 0.00 0.00 43,659.00 0.00 0.00 0.00 0.00 0.00 0.0 43,659.00 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 3,638.25 3,638.25 3,638.25 3,638.25 3,638.25 3,638.25 3,638.25 3,638.25 3,638.25 3,638.25 3,638.25 3,638.25 43,659.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 3,638.25 3,638.25 3,638.25 3,638.25 3,638.25 3,638.25 3,638.25 3,638.25 3,638.25 3,638.25 3,638.25 3,638.25 43,659.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 43,659.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 43,659.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040090300 152 G0001 5650 112310000 EQUIPO DE COMUNICACION Y TELECOMUNICACION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4,540.54 0.00 0.00 4,540.54 0.00 0.00 0.00 0.00 0.00 0.0 4,540.54 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 378.38 378.38 378.38 378.38 378.38 378.38 378.38 378.38 378.38 378.38 378.38 378.36 4,540.54 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 378.38 378.38 378.38 378.38 378.38 378.38 378.38 378.38 378.38 378.38 378.38 378.36 4,540.54 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 4,540.54 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 4,540.54 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040100000 JUZGADO MUNICIPAL** | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **912,979.28 42,914.75 42,914.75- 912,979.28 0.00 0.00 0.00 0.00 0.00 0.0 912,979.28 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 76,081.63 76,081.63 76,081.63 76,081.63 76,081.63 76,081.63 76,081.63 76,081.63 76,081.63 76,081.63 76,081.63 76,081.35 912,979.28** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 76,081.63 76,081.63 76,081.63 76,081.63 76,081.63 76,081.63 76,081.63 76,081.63 76,081.63 76,081.63 76,081.63 76,081.35 912,979.28** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 912,979.28 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 912,979.28** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040100000 121 IMPARTICIÓN DE JUSTICIA** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **912,979.28 42,914.75 42,914.75- 912,979.28 0.00 0.00 0.00 0.00 0.00 0.0 912,979.28 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 76,081.63 76,081.63 76,081.63 76,081.63 76,081.63 76,081.63 76,081.63 76,081.63 76,081.63 76,081.63 76,081.63 76,081.35 912,979.28** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 76,081.63 76,081.63 76,081.63 76,081.63 76,081.63 76,081.63 76,081.63 76,081.63 76,081.63 76,081.63 76,081.63 76,081.35 912,979.28** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 912,979.28 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 912,979.28** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040100000 121 G0002 IMPARTICION DE JUSTICIA ADMINISTRATIVA MUNICIPAL** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **912,979.28 42,914.75 42,914.75- 912,979.28 0.00 0.00 0.00 0.00 0.00 0.0 912,979.28 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 76,081.63 76,081.63 76,081.63 76,081.63 76,081.63 76,081.63 76,081.63 76,081.63 76,081.63 76,081.63 76,081.63 76,081.35 912,979.28** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 76,081.63 76,081.63 76,081.63 76,081.63 76,081.63 76,081.63 76,081.63 76,081.63 76,081.63 76,081.63 76,081.63 76,081.35 912,979.28** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 912,979.28 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 912,979.28** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040100000 121 G0002 1000 SERVICIOS PERSONALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **760,858.43 0.00 0.00 760,858.43 0.00 0.00 0.00 0.00 0.00 0.0 760,858.43 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 63,404.88 63,404.88 63,404.88 63,404.88 63,404.88 63,404.88 63,404.88 63,404.88 63,404.88 63,404.88 63,404.88 63,404.75 760,858.43** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 63,404.88 63,404.88 63,404.88 63,404.88 63,404.88 63,404.88 63,404.88 63,404.88 63,404.88 63,404.88 63,404.88 63,404.75 760,858.43** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 760,858.43 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 760,858.43** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040100000 121 G0002 1130 152381110 SUELDOS BASE AL PERSONAL PERMANENTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 508,713.94 0.00 0.00 508,713.94 0.00 0.00 0.00 0.00 0.00 0.0 508,713.94 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 42,392.83 42,392.83 42,392.83 42,392.83 42,392.83 42,392.83 42,392.83 42,392.83 42,392.83 42,392.83 42,392.83 42,392.81 508,713.94 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 42,392.83 42,392.83 42,392.83 42,392.83 42,392.83 42,392.83 42,392.83 42,392.83 42,392.83 42,392.83 42,392.83 42,392.81 508,713.94 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 508,713.94 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 508,713.94 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040100000 121 G0002 1321 152381110 PRIMA VACACIONAL | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10,770.23 0.00 0.00 10,770.23 0.00 0.00 0.00 0.00 0.00 0.0 10,770.23 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 897.52 897.52 897.52 897.52 897.52 897.52 897.52 897.52 897.52 897.52 897.52 897.51 10,770.23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 897.52 897.52 897.52 897.52 897.52 897.52 897.52 897.52 897.52 897.52 897.52 897.51 10,770.23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 10,770.23 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 10,770.23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040100000 121 G0002 1323 152381110 GRATIFICACIÓN DE FIN DE AÑO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 71,801.53 0.00 0.00 71,801.53 0.00 0.00 0.00 0.00 0.00 0.0 71,801.53 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 5,983.46 5,983.46 5,983.46 5,983.46 5,983.46 5,983.46 5,983.46 5,983.46 5,983.46 5,983.46 5,983.46 5,983.47 71,801.53 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 5,983.46 5,983.46 5,983.46 5,983.46 5,983.46 5,983.46 5,983.46 5,983.46 5,983.46 5,983.46 5,983.46 5,983.47 71,801.53 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 71,801.53 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 71,801.53 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040100000 121 G0002 1413 152381110 APORTACIONES IMSS | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 52,500.00 0.00 0.00 52,500.00 0.00 0.00 0.00 0.00 0.00 0.0 52,500.00 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 4,375.00 4,375.00 4,375.00 4,375.00 4,375.00 4,375.00 4,375.00 4,375.00 4,375.00 4,375.00 4,375.00 4,375.00 52,500.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 4,375.00 4,375.00 4,375.00 4,375.00 4,375.00 4,375.00 4,375.00 4,375.00 4,375.00 4,375.00 4,375.00 4,375.00 52,500.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 52,500.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 52,500.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040100000 121 G0002 1711 152381110 ESTÍMULOS POR PRODUCTIVIDAD Y EFICIENCIA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 101,742.79 0.00 0.00 101,742.79 0.00 0.00 0.00 0.00 0.00 0.0 101,742.79 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 8,478.57 8,478.57 8,478.57 8,478.57 8,478.57 8,478.57 8,478.57 8,478.57 8,478.57 8,478.57 8,478.57 8,478.52 101,742.79 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 8,478.57 8,478.57 8,478.57 8,478.57 8,478.57 8,478.57 8,478.57 8,478.57 8,478.57 8,478.57 8,478.57 8,478.52 101,742.79 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 101,742.79 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 101,742.79 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040100000 121 G0002 1720 152381110 RECOMPENSAS | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 15,329.94 0.00 0.00 15,329.94 0.00 0.00 0.00 0.00 0.00 0.0 15,329.94 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 1,277.50 1,277.50 1,277.50 1,277.50 1,277.50 1,277.50 1,277.50 1,277.50 1,277.50 1,277.50 1,277.50 1,277.44 15,329.94 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 1,277.50 1,277.50 1,277.50 1,277.50 1,277.50 1,277.50 1,277.50 1,277.50 1,277.50 1,277.50 1,277.50 1,277.44 15,329.94 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 15,329.94 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 15,329.94 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040100000 121 G0002 2000 MATERIALES Y SUMINISTROS** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **51,299.33 7,000.00 3,500.00- 54,799.33 0.00 0.00 0.00 0.00 0.00 0.0 54,799.33 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 4,274.95 4,274.95 4,274.95 7,774.95 4,274.95 4,274.95 4,274.95 4,274.95 4,274.95 4,274.95 4,274.95 4,274.88 54,799.33** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 4,274.95 4,274.95 4,274.95 7,774.95 4,274.95 4,274.95 4,274.95 4,274.95 4,274.95 4,274.95 4,274.95 4,274.88 54,799.33** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 54,799.33 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 54,799.33** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040100000 121 G0002 2110 112310000 MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 21,829.50 0.00 0.00 21,829.50 0.00 0.00 0.00 0.00 0.00 0.0 21,829.50 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.07 21,829.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.07 21,829.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 21,829.50 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 21,829.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040100000 121 G0002 2120 112310000 MATERIALES Y UTILES DE IMPRESION Y REPRODUCCION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 18,555.08 0.00 0.00 18,555.08 0.00 0.00 0.00 0.00 0.00 0.0 18,555.08 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 1,546.26 1,546.26 1,546.26 1,546.26 1,546.26 1,546.26 1,546.26 1,546.26 1,546.26 1,546.26 1,546.26 1,546.22 18,555.08 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 1,546.26 1,546.26 1,546.26 1,546.26 1,546.26 1,546.26 1,546.26 1,546.26 1,546.26 1,546.26 1,546.26 1,546.22 18,555.08 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 18,555.08 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 18,555.08 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040100000 121 G0002 2610 112310000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10,914.75 0.00 3,500.00- 7,414.75 0.00 0.00 0.00 0.00 0.00 0.0 7,414.75 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 909.56 909.56 909.56 2,590.44- 909.56 909.56 909.56 909.56 909.56 909.56 909.56 909.59 7,414.75 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 909.56 909.56 909.56 2,590.44- 909.56 909.56 909.56 909.56 909.56 909.56 909.56 909.59 7,414.75 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 7,414.75 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 7,414.75 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040100000 121 G0002 2710 112310000 VESTUARIO Y UNIFORMES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 7,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 7,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040100000 121 G0002 3000 SERVICIOS GENERALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **35,333.02 35,914.75 14,414.75- 56,833.02 0.00 0.00 0.00 0.00 0.00 0.0 56,833.02 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 2,944.42 2,944.42 2,944.42 24,444.42 2,944.42 2,944.42 2,944.42 2,944.42 2,944.42 2,944.42 2,944.42 2,944.40 56,833.02** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **ECO. 2,944.42 2,944.42 2,944.42 24,444.42 2,944.42 2,944.42 2,944.42 2,944.42 2,944.42 2,944.42 2,944.42 2,944.40 56,833.02** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 56,833.02 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 56,833.02** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040100000 121 G0002 3340 112310000 SERVICIOS DE CAPACITACION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 25,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 25,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040100000 121 G0002 3650 112310000 SERV DE LA INDUSTR FILMICA, DEL SONIDO Y DEL VIDEO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 0.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040100000 121 G0002 3750 112310000 VIATICOS EN EL PAIS | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 7,414.75 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 7,414.75 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040100000 121 G0002 3980 152381110 IMP SOBRE NOMI Y OTRS QUE SE DERIV D UNA RELAC LAB | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 24,418.27 0.00 0.00 24,418.27 0.00 0.00 0.00 0.00 0.00 0.0 24,418.27 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 2,034.86 2,034.86 2,034.86 2,034.86 2,034.86 2,034.86 2,034.86 2,034.86 2,034.86 2,034.86 2,034.86 2,034.81 24,418.27 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 24,418.27 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 24,418.27 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040100000 121 G0002 5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **65,488.50 0.00 25,000.00- 40,488.50 0.00 0.00 0.00 0.00 0.00 0.0 40,488.50 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 5,457.38 5,457.38 5,457.38 19,542.62- 5,457.38 5,457.38 5,457.38 5,457.38 5,457.38 5,457.38 5,457.38 5,457.32 40,488.50** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **ECO. 5,457.38 5,457.38 5,457.38 19,542.62- 5,457.38 5,457.38 5,457.38 5,457.38 5,457.38 5,457.38 5,457.38 5,457.32 40,488.50** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 40,488.50 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 40,488.50** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040100000 121 G0002 5110 112310000 MUEBLES DE OFICINA Y ESTANTERIA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 21,829.50 0.00 0.00 21,829.50 0.00 0.00 0.00 0.00 0.00 0.0 21,829.50 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.07 21,829.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 21,829.50 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 21,829.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040100000 121 G0002 5150 112310000 EQUIPO DE COMPUTO Y DE TECNOLOGIAS DE LA INFORMAC | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 43,659.00 0.00 25,000.00- 18,659.00 0.00 0.00 0.00 0.00 0.00 0.0 18,659.00 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 3,638.25 3,638.25 3,638.25 21,361.75- 3,638.25 3,638.25 3,638.25 3,638.25 3,638.25 3,638.25 3,638.25 3,638.25 18,659.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 3,638.25 3,638.25 3,638.25 21,361.75- 3,638.25 3,638.25 3,638.25 3,638.25 3,638.25 3,638.25 3,638.25 3,638.25 18,659.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 18,659.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 18,659.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040110000 CONTRALORIA MUNICIPAL** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **4,963,502.10 333,974.63 46,148.56- 5,251,328.17 0.00 0.00 0.00 0.00 0.00 0.0 5,251,328.17 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 413,625.19 413,625.19 493,625.19 621,451.26 413,625.19 413,625.19 413,625.19 413,625.19 413,625.19 413,625.19 413,625.19 413,625.01 5,251,328.17** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 413,625.19 413,625.19 493,625.19 621,451.26 413,625.19 413,625.19 413,625.19 413,625.19 413,625.19 413,625.19 413,625.19 413,625.01 5,251,328.17** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 5,251,328.17 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 5,251,328.17** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040110000 134 FUNCIÓN PUBLICA** | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **4,963,502.10 333,974.63 46,148.56- 5,251,328.17 0.00 0.00 0.00 0.00 0.00 0.0 5,251,328.17 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 413,625.19 413,625.19 493,625.19 621,451.26 413,625.19 413,625.19 413,625.19 413,625.19 413,625.19 413,625.19 413,625.19 413,625.01 5,251,328.17** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 413,625.19 413,625.19 493,625.19 621,451.26 413,625.19 413,625.19 413,625.19 413,625.19 413,625.19 413,625.19 413,625.19 413,625.01 5,251,328.17** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 5,251,328.17 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 5,251,328.17** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040110000 134 O0001 CONTRALORIA MUNICIPAL** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **4,963,502.10 333,974.63 46,148.56- 5,251,328.17 0.00 0.00 0.00 0.00 0.00 0.0 5,251,328.17 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 413,625.19 413,625.19 493,625.19 621,451.26 413,625.19 413,625.19 413,625.19 413,625.19 413,625.19 413,625.19 413,625.19 413,625.01 5,251,328.17** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 413,625.19 413,625.19 493,625.19 621,451.26 413,625.19 413,625.19 413,625.19 413,625.19 413,625.19 413,625.19 413,625.19 413,625.01 5,251,328.17** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 5,251,328.17 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 5,251,328.17** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040110000 134 O0001 1000 SERVICIOS PERSONALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **4,258,853.29 106,626.07 0.00 4,365,479.36 0.00 0.00 0.00 0.00 0.00 0.0 4,365,479.36 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 354,904.44 354,904.44 354,904.44 461,530.51 354,904.44 354,904.44 354,904.44 354,904.44 354,904.44 354,904.44 354,904.44 354,904.45 4,365,479.36** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 354,904.44 354,904.44 354,904.44 461,530.51 354,904.44 354,904.44 354,904.44 354,904.44 354,904.44 354,904.44 354,904.44 354,904.45 4,365,479.36** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 4,365,479.36 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 4,365,479.36** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040110000 134 O0001 1130 112310000 SUELDOS BASE AL PERSONAL PERMANENTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0.00 68,682.82 0.00 68,682.82 0.00 0.00 0.00 0.00 0.00 0.0 68,682.82 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 0.00 0.00 0.00 68,682.82 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 68,682.82 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 68,682.82 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 68,682.82 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040110000 134 O0001 1130 152381110 SUELDOS BASE AL PERSONAL PERMANENTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2,629,191.38 0.00 0.00 2,629,191.38 0.00 0.00 0.00 0.00 0.00 0.0 2,629,191.38 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 219,099.28 219,099.28 219,099.28 219,099.28 219,099.28 219,099.28 219,099.28 219,099.28 219,099.28 219,099.28 219,099.28 219,099.30 2,629,191.38 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 219,099.28 219,099.28 219,099.28 219,099.28 219,099.28 219,099.28 219,099.28 219,099.28 219,099.28 219,099.28 219,099.28 219,099.30 2,629,191.38 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 2,629,191.38 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 2,629,191.38 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040110000 134 O0001 1321 112310000 PRIMA VACACIONAL | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 1,490.51 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,490.51 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040110000 134 O0001 1321 152381110 PRIMA VACACIONAL | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 4,479.46 4,479.46 4,479.46 4,479.46 4,479.46 4,479.46 4,479.46 4,479.46 4,479.46 4,479.46 4,479.46 4,479.43 53,753.49 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 53,753.49 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 53,753.49 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040110000 134 O0001 1323 112310000 GRATIFICACIÓN DE FIN DE AÑO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 9,941.25 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 9,941.25 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040110000 134 O0001 1323 152381110 GRATIFICACIÓN DE FIN DE AÑO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 29,863.05 29,863.05 29,863.05 29,863.05 29,863.05 29,863.05 29,863.05 29,863.05 29,863.05 29,863.05 29,863.05 29,863.07 358,356.62 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 29,863.05 29,863.05 29,863.05 29,863.05 29,863.05 29,863.05 29,863.05 29,863.05 29,863.05 29,863.05 29,863.05 29,863.07 358,356.62 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 358,356.62 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 358,356.62 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040110000 134 O0001 1330 152381110 HORAS EXTRAORDINARIAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 3,172.93 3,172.93 3,172.93 3,172.93 3,172.93 3,172.93 3,172.93 3,172.93 3,172.93 3,172.93 3,172.93 3,172.94 38,075.17 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 38,075.17 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 38,075.17 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040110000 134 O0001 1413 152381110 APORTACIONES IMSS | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 42,175.00 42,175.00 42,175.00 42,175.00 42,175.00 42,175.00 42,175.00 42,175.00 42,175.00 42,175.00 42,175.00 42,175.00 506,100.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 42,175.00 42,175.00 42,175.00 42,175.00 42,175.00 42,175.00 42,175.00 42,175.00 42,175.00 42,175.00 42,175.00 42,175.00 506,100.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 506,100.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 506,100.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040110000 134 O0001 1590 152381110 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.67 32,563.82 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.67 32,563.82 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 32,563.82 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 32,563.82 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040110000 134 O0001 1711 112310000 ESTÍMULOS POR PRODUCTIVIDAD Y EFICIENCIA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 13,736.02 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 13,736.02 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040110000 134 O0001 1711 152381110 ESTÍMULOS POR PRODUCTIVIDAD Y EFICIENCIA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 525,838.28 0.00 0.00 525,838.28 0.00 0.00 0.00 0.00 0.00 0.0 525,838.28 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 43,819.86 43,819.86 43,819.86 43,819.86 43,819.86 43,819.86 43,819.86 43,819.86 43,819.86 43,819.86 43,819.86 43,819.82 525,838.28 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 43,819.86 43,819.86 43,819.86 43,819.86 43,819.86 43,819.86 43,819.86 43,819.86 43,819.86 43,819.86 43,819.86 43,819.82 525,838.28 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 525,838.28 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 525,838.28 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040110000 134 O0001 1720 112310000 RECOMPENSAS | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0.00 12,775.47 0.00 12,775.47 0.00 0.00 0.00 0.00 0.00 0.0 12,775.47 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 12,775.47 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 12,775.47 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040110000 134 O0001 1720 152381110 RECOMPENSAS | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 114,974.53 0.00 0.00 114,974.53 0.00 0.00 0.00 0.00 0.00 0.0 114,974.53 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 9,581.21 9,581.21 9,581.21 9,581.21 9,581.21 9,581.21 9,581.21 9,581.21 9,581.21 9,581.21 9,581.21 9,581.22 114,974.53 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 9,581.21 9,581.21 9,581.21 9,581.21 9,581.21 9,581.21 9,581.21 9,581.21 9,581.21 9,581.21 9,581.21 9,581.22 114,974.53 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 114,974.53 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 114,974.53 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040110000 134 O0001 2000 MATERIALES Y SUMINISTROS** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **275,977.79 10,000.00 10,000.00- 275,977.79 0.00 0.00 0.00 0.00 0.00 0.0 275,977.79 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 22,998.15 22,998.15 22,998.15 22,998.15 22,998.15 22,998.15 22,998.15 22,998.15 22,998.15 22,998.15 22,998.15 22,998.14 275,977.79** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **ECO. 22,998.15 22,998.15 22,998.15 22,998.15 22,998.15 22,998.15 22,998.15 22,998.15 22,998.15 22,998.15 22,998.15 22,998.14 275,977.79** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 275,977.79 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 275,977.79** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040110000 134 O0001 2110 112310000 MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 26,675.65 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 26,675.65 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040110000 134 O0001 2111 112310000 MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 3,405.40 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,405.40 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040110000 134 O0001 2120 112310000 MATERIALES Y UTILES DE IMPRESION Y REPRODUCCION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 39,729.69 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 39,729.69 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040110000 134 O0001 2141 112310000 MAT, UTILES Y EQ MENORES DE TECN DE LA INF Y COMUN | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 3,405.40 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,405.40 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040110000 134 O0001 2150 112310000 MATERIAL IMPRESO E INFORMACION DIGITAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 1,135.13 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,135.13 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040110000 134 O0001 2160 112310000 MATERIAL DE LIMPIEZA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 1,222.45 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,222.45 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040110000 134 O0001 2170 112310000 MATERIALES Y UTILES DE ENSEÃ‘ANZA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 1,702.70 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,702.70 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040110000 134 O0001 2211 112310000 PROD ALIM PERSONAS EN INST DE DEPEN Y ENTIDADES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 4,540.54 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 4,540.54 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040110000 134 O0001 2460 112310000 MATERIAL ELECTRICO Y ELECTRONICO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| M040 31111M040110000 134 O0001 2490 112310000 OTROS MATERIALES Y ARTICULOS DE CONSTRUCC Y REPARA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 47.30 47.30 47.30 47.30 47.30 47.30 47.30 47.30 47.30 47.30 47.30 47.27 567.57 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 567.57 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 567.57 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040110000 134 O0001 2610 112310000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 9,740.37 9,740.37 9,740.37 9,740.37 9,740.37 9,740.37 9,740.37 9,740.37 9,740.37 9,740.37 9,740.37 9,740.31 116,884.38 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 116,884.38 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 116,884.38 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040110000 134 O0001 2710 112310000 VESTUARIO Y UNIFORMES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 1,222.45 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,222.45 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040110000 134 O0001 2721 112310000 PRENDAS DE SEGURIDAD Y PROTECCION PERSONAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 10,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 10,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040110000 134 O0001 2910 112310000 HERRAMIENTAS MENORES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 1,750.00 1,750.00 1,750.00 8,250.00- 1,750.00 1,750.00 1,750.00 1,750.00 1,750.00 1,750.00 1,750.00 1,750.00 11,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 1,750.00 1,750.00 1,750.00 8,250.00- 1,750.00 1,750.00 1,750.00 1,750.00 1,750.00 1,750.00 1,750.00 1,750.00 11,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 11,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 11,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040110000 134 O0001 2940 112310000 REF Y ACC MENRS DE MOB Y EQ DE COM Y TEC DE LA INF | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 756.76 756.76 756.76 756.76 756.76 756.76 756.76 756.76 756.76 756.76 756.76 756.71 9,081.07 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 756.76 756.76 756.76 756.76 756.76 756.76 756.76 756.76 756.76 756.76 756.76 756.71 9,081.07 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 9,081.07 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 9,081.07 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040110000 134 O0001 2960 112310000 REF Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 40,864.82 0.00 0.00 40,864.82 0.00 0.00 0.00 0.00 0.00 0.0 40,864.82 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 3,405.40 3,405.40 3,405.40 3,405.40 3,405.40 3,405.40 3,405.40 3,405.40 3,405.40 3,405.40 3,405.40 3,405.42 40,864.82 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 3,405.40 3,405.40 3,405.40 3,405.40 3,405.40 3,405.40 3,405.40 3,405.40 3,405.40 3,405.40 3,405.40 3,405.42 40,864.82 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 40,864.82 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 40,864.82 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040110000 134 O0001 3000 SERVICIOS GENERALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **341,047.40 217,348.56 36,148.56- 522,247.40 0.00 0.00 0.00 0.00 0.00 0.0 522,247.40 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 28,420.63 28,420.63 108,420.63 129,620.63 28,420.63 28,420.63 28,420.63 28,420.63 28,420.63 28,420.63 28,420.63 28,420.47 522,247.40** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **ECO. 28,420.63 28,420.63 108,420.63 129,620.63 28,420.63 28,420.63 28,420.63 28,420.63 28,420.63 28,420.63 28,420.63 28,420.47 522,247.40** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 522,247.40 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 522,247.40** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040110000 134 O0001 3230 112310000 ARREND DE MOB Y EQ DE ADMON, EDUCACIONAL Y RECREAT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 81,900.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 81,900.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040110000 134 O0001 3340 112310000 SERVICIOS DE CAPACITACION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 9,299.35 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 9,299.35 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040110000 134 O0001 3510 112310000 CONSERVACION Y MANTENIMIENTO MENOR DE INMUEBLES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 84,365.90 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 84,365.90 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
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| Al mes: 12 Calendarizado: 5,806.65 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 5,806.65 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040110000 134 O0001 3550 112310000 REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 123,902.68 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 123,902.68 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
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| Al mes: 12 Calendarizado: 1,702.70 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,702.70 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040110000 134 O0001 3650 112310000 SERV DE LA INDUSTR FILMICA, DEL SONIDO Y DEL VIDEO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| M040 31111M040110000 134 O0001 3750 112310000 VIATICOS EN EL PAIS | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 36,148.56 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 36,148.56 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040110000 134 O0001 3820 112310000 GASTOS DE ORDEN SOCIAL Y CULTURAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 35,200.07 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 35,200.07 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040110000 134 O0001 3850 112310000 GASTOS DE REPRESENTACION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 4,451.28 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 4,451.28 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040110000 134 O0001 3920 112310000 IMPUESTOS Y DERECHOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 2,354.27 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 2,354.27 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040110000 134 O0001 3960 112310000 OTROS GASTOS POR RESPONSABILIDADES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 909.56 909.56 909.56 909.56 909.56 909.56 909.56 909.56 909.56 909.56 909.56 909.59 10,914.75 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 10,914.75 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 10,914.75 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040110000 134 O0001 3980 152381110 IMP SOBRE NOMI Y OTRS QUE SE DERIV D UNA RELAC LAB | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 10,516.77 10,516.77 10,516.77 10,516.77 10,516.77 10,516.77 10,516.77 10,516.77 10,516.77 10,516.77 10,516.77 10,516.72 126,201.19 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 126,201.19 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 126,201.19 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040110000 134 O0001 5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **87,623.62 0.00 0.00 87,623.62 0.00 0.00 0.00 0.00 0.00 0.0 87,623.62 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 7,301.97 7,301.97 7,301.97 7,301.97 7,301.97 7,301.97 7,301.97 7,301.97 7,301.97 7,301.97 7,301.97 7,301.95 87,623.62** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **ECO. 7,301.97 7,301.97 7,301.97 7,301.97 7,301.97 7,301.97 7,301.97 7,301.97 7,301.97 7,301.97 7,301.97 7,301.95 87,623.62** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 87,623.62 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 87,623.62** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040110000 134 O0001 5110 112310000 MUEBLES DE OFICINA Y ESTANTERIA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 22,702.68 0.00 0.00 22,702.68 0.00 0.00 0.00 0.00 0.00 0.0 22,702.68 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 1,891.89 1,891.89 1,891.89 1,891.89 1,891.89 1,891.89 1,891.89 1,891.89 1,891.89 1,891.89 1,891.89 1,891.89 22,702.68 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 22,702.68 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 22,702.68 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040110000 134 O0001 5150 112310000 EQUIPO DE COMPUTO Y DE TECNOLOGIAS DE LA INFORMAC | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 51,299.33 0.00 0.00 51,299.33 0.00 0.00 0.00 0.00 0.00 0.0 51,299.33 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 4,274.94 4,274.94 4,274.94 4,274.94 4,274.94 4,274.94 4,274.94 4,274.94 4,274.94 4,274.94 4,274.94 4,274.99 51,299.33 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 4,274.94 4,274.94 4,274.94 4,274.94 4,274.94 4,274.94 4,274.94 4,274.94 4,274.94 4,274.94 4,274.94 4,274.99 51,299.33 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 51,299.33 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 51,299.33 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040110000 134 O0001 5650 112310000 EQUIPO DE COMUNICACION Y TELECOMUNICACION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2,270.27 0.00 0.00 2,270.27 0.00 0.00 0.00 0.00 0.00 0.0 2,270.27 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 189.19 189.19 189.19 189.19 189.19 189.19 189.19 189.19 189.19 189.19 189.19 189.18 2,270.27 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 189.19 189.19 189.19 189.19 189.19 189.19 189.19 189.19 189.19 189.19 189.19 189.18 2,270.27 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 2,270.27 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 2,270.27 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040110000 134 O0001 5970 112310000 LICENCIAS INFORMATICAS E INTELECTUALES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 11,351.34 0.00 0.00 11,351.34 0.00 0.00 0.00 0.00 0.00 0.0 11,351.34 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 945.95 945.95 945.95 945.95 945.95 945.95 945.95 945.95 945.95 945.95 945.95 945.89 11,351.34 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 945.95 945.95 945.95 945.95 945.95 945.95 945.95 945.95 945.95 945.95 945.95 945.89 11,351.34 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 11,351.34 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 11,351.34 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040120000 OFICIALIA MAYOR** | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **35,393,365.31 1,525,739.67 0.00 36,919,104.98 0.00 0.00 0.00 0.00 0.00 0.0 36,919,104.98 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 2,949,447.14 2,949,447.14 2,949,447.14 4,475,186.81 2,949,447.14 2,949,447.14 2,949,447.14 2,949,447.14 2,949,447.14 2,949,447.14 2,949,447.14 2,949,446.77 36,919,104.98** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **ECO. 2,949,447.14 2,949,447.14 2,949,447.14 4,475,186.81 2,949,447.14 2,949,447.14 2,949,447.14 2,949,447.14 2,949,447.14 2,949,447.14 2,949,447.14 2,949,446.77 36,919,104.98** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 36,919,104.98 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 36,919,104.98** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040120000 139 OTROS** | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **35,393,365.31 1,525,739.67 0.00 36,919,104.98 0.00 0.00 0.00 0.00 0.00 0.0 36,919,104.98 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 2,949,447.14 2,949,447.14 2,949,447.14 4,475,186.81 2,949,447.14 2,949,447.14 2,949,447.14 2,949,447.14 2,949,447.14 2,949,447.14 2,949,447.14 2,949,446.77 36,919,104.98** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 2,949,447.14 2,949,447.14 2,949,447.14 4,475,186.81 2,949,447.14 2,949,447.14 2,949,447.14 2,949,447.14 2,949,447.14 2,949,447.14 2,949,447.14 2,949,446.77 36,919,104.98** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 36,919,104.98 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 36,919,104.98** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040120000 139 M0001 OFICILIA MAYOR** | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **33,881,365.31 1,525,739.67 0.00 35,407,104.98 0.00 0.00 0.00 0.00 0.00 0.0 35,407,104.98 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 2,823,447.14 2,823,447.14 2,823,447.14 4,349,186.81 2,823,447.14 2,823,447.14 2,823,447.14 2,823,447.14 2,823,447.14 2,823,447.14 2,823,447.14 2,823,446.77 35,407,104.98** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 2,823,447.14 2,823,447.14 2,823,447.14 4,349,186.81 2,823,447.14 2,823,447.14 2,823,447.14 2,823,447.14 2,823,447.14 2,823,447.14 2,823,447.14 2,823,446.77 35,407,104.98** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 35,407,104.98 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 35,407,104.98** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040120000 139 M0001 1000 SERVICIOS PERSONALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **22,183,996.48 45,139.67 0.00 22,229,136.15 0.00 0.00 0.00 0.00 0.00 0.0 22,229,136.15 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 1,848,666.38 1,848,666.38 1,848,666.38 1,893,806.05 1,848,666.38 1,848,666.38 1,848,666.38 1,848,666.38 1,848,666.38 1,848,666.38 1,848,666.38 1,848,666.30 22,229,136.15** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 1,848,666.38 1,848,666.38 1,848,666.38 1,893,806.05 1,848,666.38 1,848,666.38 1,848,666.38 1,848,666.38 1,848,666.38 1,848,666.38 1,848,666.38 1,848,666.30 22,229,136.15** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 22,229,136.15 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 22,229,136.15** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040120000 139 M0001 1130 152381110 SUELDOS BASE AL PERSONAL PERMANENTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4,764,526.16 0.00 0.00 4,764,526.16 0.00 0.00 0.00 0.00 0.00 0.0 4,764,526.16 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 397,043.85 397,043.85 397,043.85 397,043.85 397,043.85 397,043.85 397,043.85 397,043.85 397,043.85 397,043.85 397,043.85 397,043.81 4,764,526.16 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 397,043.85 397,043.85 397,043.85 397,043.85 397,043.85 397,043.85 397,043.85 397,043.85 397,043.85 397,043.85 397,043.85 397,043.81 4,764,526.16 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 4,764,526.16 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 4,764,526.16 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040120000 139 M0001 1210 152381110 HONORARIOS ASIMILABLES A SALARIOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9,000,000.00 0.00 0.00 9,000,000.00 0.00 0.00 0.00 0.00 0.00 0.0 9,000,000.00 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 750,000.00 750,000.00 750,000.00 750,000.00 750,000.00 750,000.00 750,000.00 750,000.00 750,000.00 750,000.00 750,000.00 750,000.00 9,000,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 750,000.00 750,000.00 750,000.00 750,000.00 750,000.00 750,000.00 750,000.00 750,000.00 750,000.00 750,000.00 750,000.00 750,000.00 9,000,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 9,000,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 9,000,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040120000 139 M0001 1321 152381110 PRIMA VACACIONAL | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 100,145.17 0.00 0.00 100,145.17 0.00 0.00 0.00 0.00 0.00 0.0 100,145.17 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 8,345.43 8,345.43 8,345.43 8,345.43 8,345.43 8,345.43 8,345.43 8,345.43 8,345.43 8,345.43 8,345.43 8,345.44 100,145.17 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 8,345.43 8,345.43 8,345.43 8,345.43 8,345.43 8,345.43 8,345.43 8,345.43 8,345.43 8,345.43 8,345.43 8,345.44 100,145.17 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 100,145.17 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 100,145.17 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040120000 139 M0001 1323 152381110 GRATIFICACIÓN DE FIN DE AÑO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 667,634.49 0.00 0.00 667,634.49 0.00 0.00 0.00 0.00 0.00 0.0 667,634.49 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 55,636.21 55,636.21 55,636.21 55,636.21 55,636.21 55,636.21 55,636.21 55,636.21 55,636.21 55,636.21 55,636.21 55,636.18 667,634.49 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 55,636.21 55,636.21 55,636.21 55,636.21 55,636.21 55,636.21 55,636.21 55,636.21 55,636.21 55,636.21 55,636.21 55,636.18 667,634.49 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 667,634.49 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 667,634.49 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040120000 139 M0001 1330 152381110 HORAS EXTRAORDINARIAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 65,520.00 0.00 0.00 65,520.00 0.00 0.00 0.00 0.00 0.00 0.0 65,520.00 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 5,460.00 5,460.00 5,460.00 5,460.00 5,460.00 5,460.00 5,460.00 5,460.00 5,460.00 5,460.00 5,460.00 5,460.00 65,520.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 5,460.00 5,460.00 5,460.00 5,460.00 5,460.00 5,460.00 5,460.00 5,460.00 5,460.00 5,460.00 5,460.00 5,460.00 65,520.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 65,520.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 65,520.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040120000 139 M0001 1340 152381110 COMPENSACIONES | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 294,155.40 0.00 0.00 294,155.40 0.00 0.00 0.00 0.00 0.00 0.0 294,155.40 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 24,512.95 24,512.95 24,512.95 24,512.95 24,512.95 24,512.95 24,512.95 24,512.95 24,512.95 24,512.95 24,512.95 24,512.95 294,155.40 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 24,512.95 24,512.95 24,512.95 24,512.95 24,512.95 24,512.95 24,512.95 24,512.95 24,512.95 24,512.95 24,512.95 24,512.95 294,155.40 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 294,155.40 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 294,155.40 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040120000 139 M0001 1413 152381110 APORTACIONES IMSS | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 976,952.55 0.00 0.00 976,952.55 0.00 0.00 0.00 0.00 0.00 0.0 976,952.55 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 81,412.71 81,412.71 81,412.71 81,412.71 81,412.71 81,412.71 81,412.71 81,412.71 81,412.71 81,412.71 81,412.71 81,412.74 976,952.55 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 81,412.71 81,412.71 81,412.71 81,412.71 81,412.71 81,412.71 81,412.71 81,412.71 81,412.71 81,412.71 81,412.71 81,412.74 976,952.55 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 976,952.55 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 976,952.55 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040120000 139 M0001 1521 152381110 INDEMNIZACIONES | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 416,666.67 416,666.67 416,666.67 416,666.67 416,666.67 416,666.67 416,666.67 416,666.67 416,666.67 416,666.67 416,666.67 416,666.63 5,000,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 416,666.67 416,666.67 416,666.67 416,666.67 416,666.67 416,666.67 416,666.67 416,666.67 416,666.67 416,666.67 416,666.67 416,666.63 5,000,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 5,000,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 5,000,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040120000 139 M0001 1590 152381110 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 32,563.82 0.00 0.00 32,563.82 0.00 0.00 0.00 0.00 0.00 0.0 32,563.82 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.67 32,563.82 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.67 32,563.82 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 32,563.82 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 32,563.82 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040120000 139 M0001 1711 152381110 ESTÍMULOS POR PRODUCTIVIDAD Y EFICIENCIA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 952,905.23 0.00 0.00 952,905.23 0.00 0.00 0.00 0.00 0.00 0.0 952,905.23 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 79,408.77 79,408.77 79,408.77 79,408.77 79,408.77 79,408.77 79,408.77 79,408.77 79,408.77 79,408.77 79,408.77 79,408.76 952,905.23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 79,408.77 79,408.77 79,408.77 79,408.77 79,408.77 79,408.77 79,408.77 79,408.77 79,408.77 79,408.77 79,408.77 79,408.76 952,905.23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 952,905.23 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 952,905.23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040120000 139 M0001 1720 112310000 RECOMPENSAS | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0.00 45,139.67 0.00 45,139.67 0.00 0.00 0.00 0.00 0.00 0.0 45,139.67 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 0.00 0.00 0.00 45,139.67 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 45,139.67 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 0.00 0.00 0.00 45,139.67 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 45,139.67 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 45,139.67 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 45,139.67 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040120000 139 M0001 1720 152381110 RECOMPENSAS | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 329,593.66 0.00 0.00 329,593.66 0.00 0.00 0.00 0.00 0.00 0.0 329,593.66 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 27,466.14 27,466.14 27,466.14 27,466.14 27,466.14 27,466.14 27,466.14 27,466.14 27,466.14 27,466.14 27,466.14 27,466.12 329,593.66 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 27,466.14 27,466.14 27,466.14 27,466.14 27,466.14 27,466.14 27,466.14 27,466.14 27,466.14 27,466.14 27,466.14 27,466.12 329,593.66 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 329,593.66 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 329,593.66 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040120000 139 M0001 2000 MATERIALES Y SUMINISTROS** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **1,721,347.17 630,000.00 0.00 2,351,347.17 0.00 0.00 0.00 0.00 0.00 0.0 2,351,347.17 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 143,445.60 143,445.60 143,445.60 773,445.60 143,445.60 143,445.60 143,445.60 143,445.60 143,445.60 143,445.60 143,445.60 143,445.57 2,351,347.17** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 143,445.60 143,445.60 143,445.60 773,445.60 143,445.60 143,445.60 143,445.60 143,445.60 143,445.60 143,445.60 143,445.60 143,445.57 2,351,347.17** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 2,351,347.17 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 2,351,347.17** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040120000 139 M0001 2110 112310000 MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 56,756.70 200,000.00 0.00 256,756.70 0.00 0.00 0.00 0.00 0.00 0.0 256,756.70 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 4,729.73 4,729.73 4,729.73 204,729.73 4,729.73 4,729.73 4,729.73 4,729.73 4,729.73 4,729.73 4,729.73 4,729.67 256,756.70 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 4,729.73 4,729.73 4,729.73 204,729.73 4,729.73 4,729.73 4,729.73 4,729.73 4,729.73 4,729.73 4,729.73 4,729.67 256,756.70 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 256,756.70 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 256,756.70 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040120000 139 M0001 2111 112310000 MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4,233.61 20,000.00 0.00 24,233.61 0.00 0.00 0.00 0.00 0.00 0.0 24,233.61 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 352.80 352.80 352.80 20,352.80 352.80 352.80 352.80 352.80 352.80 352.80 352.80 352.81 24,233.61 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 352.80 352.80 352.80 20,352.80 352.80 352.80 352.80 352.80 352.80 352.80 352.80 352.81 24,233.61 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 24,233.61 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 24,233.61 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040120000 139 M0001 2120 112310000 MATERIALES Y UTILES DE IMPRESION Y REPRODUCCION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 10,079.08 10,079.08 10,079.08 10,079.08 10,079.08 10,079.08 10,079.08 10,079.08 10,079.08 10,079.08 10,079.08 10,079.00 120,948.88 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 10,079.08 10,079.08 10,079.08 10,079.08 10,079.08 10,079.08 10,079.08 10,079.08 10,079.08 10,079.08 10,079.08 10,079.00 120,948.88 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 120,948.88 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 120,948.88 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040120000 139 M0001 2140 112310000 MAT, UTILES Y EQ MENORES DE TECN DE LA INF Y COMUN | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 2,182.95 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 2,182.95 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040120000 139 M0001 2150 112310000 MATERIAL IMPRESO E INFORMACION DIGITAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 873.18 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 873.18 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040120000 139 M0001 2160 112310000 MATERIAL DE LIMPIEZA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 125,519.63 0.00 0.00 125,519.63 0.00 0.00 0.00 0.00 0.00 0.0 125,519.63 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 10,459.97 10,459.97 10,459.97 10,459.97 10,459.97 10,459.97 10,459.97 10,459.97 10,459.97 10,459.97 10,459.97 10,459.96 125,519.63 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 10,459.97 10,459.97 10,459.97 10,459.97 10,459.97 10,459.97 10,459.97 10,459.97 10,459.97 10,459.97 10,459.97 10,459.96 125,519.63 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 125,519.63 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 125,519.63 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040120000 139 M0001 2170 112310000 MATERIALES Y UTILES DE ENSEÃ‘ANZA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3,165.28 0.00 0.00 3,165.28 0.00 0.00 0.00 0.00 0.00 0.0 3,165.28 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 263.77 263.77 263.77 263.77 263.77 263.77 263.77 263.77 263.77 263.77 263.77 263.81 3,165.28 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 3,165.28 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,165.28 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040120000 139 M0001 2211 112310000 PROD ALIM PERSONAS EN INST DE DEPEN Y ENTIDADES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10,696.46 200,000.00 0.00 210,696.46 0.00 0.00 0.00 0.00 0.00 0.0 210,696.46 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 891.37 891.37 891.37 200,891.37 891.37 891.37 891.37 891.37 891.37 891.37 891.37 891.39 210,696.46 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 891.37 891.37 891.37 200,891.37 891.37 891.37 891.37 891.37 891.37 891.37 891.37 891.39 210,696.46 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 210,696.46 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 210,696.46 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040120000 139 M0001 2410 112310000 PRODUCTOS MINERALES NO METALICOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 20,566.49 0.00 0.00 20,566.49 0.00 0.00 0.00 0.00 0.00 0.0 20,566.49 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 1,713.87 1,713.87 1,713.87 1,713.87 1,713.87 1,713.87 1,713.87 1,713.87 1,713.87 1,713.87 1,713.87 1,713.92 20,566.49 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 20,566.49 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 20,566.49 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040120000 139 M0001 2440 112310000 MADERA Y PRODUCTOS DE MADERA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 23,837.81 0.00 0.00 23,837.81 0.00 0.00 0.00 0.00 0.00 0.0 23,837.81 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 23,837.81 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 23,837.81 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040120000 139 M0001 2460 112310000 MATERIAL ELECTRICO Y ELECTRONICO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 118,565.99 0.00 0.00 118,565.99 0.00 0.00 0.00 0.00 0.00 0.0 118,565.99 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 9,880.50 9,880.50 9,880.50 9,880.50 9,880.50 9,880.50 9,880.50 9,880.50 9,880.50 9,880.50 9,880.50 9,880.49 118,565.99 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 118,565.99 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 118,565.99 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040120000 139 M0001 2470 112310000 ARTICULOS METALICOS PARA LA CONSTRUCCION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 22,284.28 22,284.28 22,284.28 22,284.28 22,284.28 22,284.28 22,284.28 22,284.28 22,284.28 22,284.28 22,284.28 22,284.30 267,411.38 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 22,284.28 22,284.28 22,284.28 22,284.28 22,284.28 22,284.28 22,284.28 22,284.28 22,284.28 22,284.28 22,284.28 22,284.30 267,411.38 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 267,411.38 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 267,411.38 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040120000 139 M0001 2480 112310000 MATERIALES COMPLEMENTARIOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 236.49 236.49 236.49 236.49 236.49 236.49 236.49 236.49 236.49 236.49 236.49 236.45 2,837.84 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 2,837.84 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 2,837.84 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040120000 139 M0001 2490 112310000 OTROS MATERIALES Y ARTICULOS DE CONSTRUCC Y REPARA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 30,625.00 30,625.00 30,625.00 30,625.00 30,625.00 30,625.00 30,625.00 30,625.00 30,625.00 30,625.00 30,625.00 30,625.00 367,500.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 367,500.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 367,500.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040120000 139 M0001 2610 112310000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 158,263.88 0.00 0.00 158,263.88 0.00 0.00 0.00 0.00 0.00 0.0 158,263.88 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 13,188.66 13,188.66 13,188.66 13,188.66 13,188.66 13,188.66 13,188.66 13,188.66 13,188.66 13,188.66 13,188.66 13,188.62 158,263.88 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 158,263.88 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 158,263.88 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040120000 139 M0001 2710 112310000 VESTUARIO Y UNIFORMES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 4,114.86 4,114.86 4,114.86 4,114.86 4,114.86 4,114.86 4,114.86 4,114.86 4,114.86 4,114.86 4,114.86 4,114.87 49,378.33 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 4,114.86 4,114.86 4,114.86 4,114.86 4,114.86 4,114.86 4,114.86 4,114.86 4,114.86 4,114.86 4,114.86 4,114.87 49,378.33 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 49,378.33 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 49,378.33 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040120000 139 M0001 2720 112310000 PRENDAS DE SEGURIDAD Y PROTECCION PERSONAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 168,087.15 0.00 0.00 168,087.15 0.00 0.00 0.00 0.00 0.00 0.0 168,087.15 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 14,007.26 14,007.26 14,007.26 14,007.26 14,007.26 14,007.26 14,007.26 14,007.26 14,007.26 14,007.26 14,007.26 14,007.29 168,087.15 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 168,087.15 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 168,087.15 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040120000 139 M0001 2721 112310000 PRENDAS DE SEGURIDAD Y PROTECCION PERSONAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 200,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 200,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040120000 139 M0001 2740 112310000 PRODUCTOS TEXTILES | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 94.59 94.59 94.59 94.59 94.59 94.59 94.59 94.59 94.59 94.59 94.59 94.64 1,135.13 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 1,135.13 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,135.13 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040120000 139 M0001 2920 112310000 REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 87,318.00 0.00 0.00 87,318.00 0.00 0.00 0.00 0.00 0.00 0.0 87,318.00 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 7,276.50 7,276.50 7,276.50 7,276.50 7,276.50 7,276.50 7,276.50 7,276.50 7,276.50 7,276.50 7,276.50 7,276.50 87,318.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 87,318.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 87,318.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040120000 139 M0001 2930 112310000 REF Y ACC MENORES DE MOB Y EQ DE ADMON EDUC Y RECR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 90.96 90.96 90.96 90.96 90.96 90.96 90.96 90.96 90.96 90.96 90.96 90.92 1,091.48 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 90.96 90.96 90.96 90.96 90.96 90.96 90.96 90.96 90.96 90.96 90.96 90.92 1,091.48 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 1,091.48 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,091.48 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040120000 139 M0001 2960 112310000 REF Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 130,977.00 0.00 0.00 130,977.00 0.00 0.00 0.00 0.00 0.00 0.0 130,977.00 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 10,914.75 10,914.75 10,914.75 10,914.75 10,914.75 10,914.75 10,914.75 10,914.75 10,914.75 10,914.75 10,914.75 10,914.75 130,977.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 10,914.75 10,914.75 10,914.75 10,914.75 10,914.75 10,914.75 10,914.75 10,914.75 10,914.75 10,914.75 10,914.75 10,914.75 130,977.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 130,977.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 130,977.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040120000 139 M0001 2980 112310000 REF Y ACC MENORES DE MAQUINARIA Y OTROS EQUIPOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 10,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 10,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040120000 139 M0001 3000 SERVICIOS GENERALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **9,828,017.64 650,600.00 0.00 10,478,617.64 0.00 0.00 0.00 0.00 0.00 0.0 10,478,617.64 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 819,001.48 819,001.48 819,001.48 1,469,601.48 819,001.48 819,001.48 819,001.48 819,001.48 819,001.48 819,001.48 819,001.48 819,001.36 10,478,617.64** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 819,001.48 819,001.48 819,001.48 1,469,601.48 819,001.48 819,001.48 819,001.48 819,001.48 819,001.48 819,001.48 819,001.48 819,001.36 10,478,617.64** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 10,478,617.64 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 10,478,617.64** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040120000 139 M0001 3110 112310000 ENERGIA ELECTRICA | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2,182.95 0.00 0.00 2,182.95 0.00 0.00 0.00 0.00 0.00 0.0 2,182.95 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 181.91 181.91 181.91 181.91 181.91 181.91 181.91 181.91 181.91 181.91 181.91 181.94 2,182.95 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 181.91 181.91 181.91 181.91 181.91 181.91 181.91 181.91 181.91 181.91 181.91 181.94 2,182.95 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 2,182.95 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 2,182.95 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040120000 139 M0001 3230 112310000 ARREND DE MOB Y EQ DE ADMON, EDUCACIONAL Y RECREAT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 98,272.13 200,000.00 0.00 298,272.13 0.00 0.00 0.00 0.00 0.00 0.0 298,272.13 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 8,189.34 8,189.34 8,189.34 208,189.34 8,189.34 8,189.34 8,189.34 8,189.34 8,189.34 8,189.34 8,189.34 8,189.39 298,272.13 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 8,189.34 8,189.34 8,189.34 208,189.34 8,189.34 8,189.34 8,189.34 8,189.34 8,189.34 8,189.34 8,189.34 8,189.39 298,272.13 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 298,272.13 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 298,272.13 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040120000 139 M0001 3310 112310000 SERV LEGALES, DE CONTAB, AUDITORIA Y RELACIONADOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 14,189.18 0.00 0.00 14,189.18 0.00 0.00 0.00 0.00 0.00 0.0 14,189.18 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 1,182.43 1,182.43 1,182.43 1,182.43 1,182.43 1,182.43 1,182.43 1,182.43 1,182.43 1,182.43 1,182.43 1,182.45 14,189.18 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 1,182.43 1,182.43 1,182.43 1,182.43 1,182.43 1,182.43 1,182.43 1,182.43 1,182.43 1,182.43 1,182.43 1,182.45 14,189.18 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 14,189.18 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 14,189.18 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040120000 139 M0001 3340 112310000 SERVICIOS DE CAPACITACION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 18,245.97 400,000.00 0.00 418,245.97 0.00 0.00 0.00 0.00 0.00 0.0 418,245.97 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 1,520.50 1,520.50 1,520.50 401,520.50 1,520.50 1,520.50 1,520.50 1,520.50 1,520.50 1,520.50 1,520.50 1,520.47 418,245.97 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 418,245.97 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 418,245.97 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040120000 139 M0001 3450 112310000 SEGURO DE BIENES PATRIMONIALES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 654,372.68 0.00 0.00 654,372.68 0.00 0.00 0.00 0.00 0.00 0.0 654,372.68 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 54,531.06 54,531.06 54,531.06 54,531.06 54,531.06 54,531.06 54,531.06 54,531.06 54,531.06 54,531.06 54,531.06 54,531.02 654,372.68 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 54,531.06 54,531.06 54,531.06 54,531.06 54,531.06 54,531.06 54,531.06 54,531.06 54,531.06 54,531.06 54,531.06 54,531.02 654,372.68 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 654,372.68 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 654,372.68 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040120000 139 M0001 3510 112310000 CONSERVACION Y MANTENIMIENTO MENOR DE INMUEBLES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 240,450.00 0.00 0.00 240,450.00 0.00 0.00 0.00 0.00 0.00 0.0 240,450.00 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 20,037.50 20,037.50 20,037.50 20,037.50 20,037.50 20,037.50 20,037.50 20,037.50 20,037.50 20,037.50 20,037.50 20,037.50 240,450.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 20,037.50 20,037.50 20,037.50 20,037.50 20,037.50 20,037.50 20,037.50 20,037.50 20,037.50 20,037.50 20,037.50 20,037.50 240,450.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 240,450.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 240,450.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040120000 139 M0001 3550 112310000 REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 34,927.20 50,600.00 0.00 85,527.20 0.00 0.00 0.00 0.00 0.00 0.0 85,527.20 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 2,910.60 2,910.60 2,910.60 53,510.60 2,910.60 2,910.60 2,910.60 2,910.60 2,910.60 2,910.60 2,910.60 2,910.60 85,527.20 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 2,910.60 2,910.60 2,910.60 53,510.60 2,910.60 2,910.60 2,910.60 2,910.60 2,910.60 2,910.60 2,910.60 2,910.60 85,527.20 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 85,527.20 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 85,527.20 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040120000 139 M0001 3570 112310000 INST, REPAR Y MANT DE MAQ, OTROS EQS Y HERRAMIENTA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 55,801.44 0.00 0.00 55,801.44 0.00 0.00 0.00 0.00 0.00 0.0 55,801.44 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 4,650.12 4,650.12 4,650.12 4,650.12 4,650.12 4,650.12 4,650.12 4,650.12 4,650.12 4,650.12 4,650.12 4,650.12 55,801.44 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 4,650.12 4,650.12 4,650.12 4,650.12 4,650.12 4,650.12 4,650.12 4,650.12 4,650.12 4,650.12 4,650.12 4,650.12 55,801.44 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 55,801.44 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 55,801.44 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040120000 139 M0001 3580 112310000 SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1,855.51 0.00 0.00 1,855.51 0.00 0.00 0.00 0.00 0.00 0.0 1,855.51 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 154.63 154.63 154.63 154.63 154.63 154.63 154.63 154.63 154.63 154.63 154.63 154.58 1,855.51 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 154.63 154.63 154.63 154.63 154.63 154.63 154.63 154.63 154.63 154.63 154.63 154.58 1,855.51 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 1,855.51 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,855.51 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040120000 139 M0001 3590 112310000 SERVICIOS DE JARDINERIA Y FUMIGACION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 122,245.20 0.00 0.00 122,245.20 0.00 0.00 0.00 0.00 0.00 0.0 122,245.20 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 10,187.10 10,187.10 10,187.10 10,187.10 10,187.10 10,187.10 10,187.10 10,187.10 10,187.10 10,187.10 10,187.10 10,187.10 122,245.20 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 10,187.10 10,187.10 10,187.10 10,187.10 10,187.10 10,187.10 10,187.10 10,187.10 10,187.10 10,187.10 10,187.10 10,187.10 122,245.20 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 122,245.20 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 122,245.20 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040120000 139 M0001 3610 112310000 DIFUS P RADIO TV Y OTRS MED D MSN SOBR PRO Y A GUB | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3,274.43 0.00 0.00 3,274.43 0.00 0.00 0.00 0.00 0.00 0.0 3,274.43 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 272.87 272.87 272.87 272.87 272.87 272.87 272.87 272.87 272.87 272.87 272.87 272.86 3,274.43 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 272.87 272.87 272.87 272.87 272.87 272.87 272.87 272.87 272.87 272.87 272.87 272.86 3,274.43 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 3,274.43 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,274.43 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040120000 139 M0001 3750 112310000 VIATICOS EN EL PAIS | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6,981.07 0.00 0.00 6,981.07 0.00 0.00 0.00 0.00 0.00 0.0 6,981.07 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 581.76 581.76 581.76 581.76 581.76 581.76 581.76 581.76 581.76 581.76 581.76 581.71 6,981.07 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 581.76 581.76 581.76 581.76 581.76 581.76 581.76 581.76 581.76 581.76 581.76 581.71 6,981.07 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 6,981.07 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 6,981.07 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040120000 139 M0001 3820 112310000 GASTOS DE ORDEN SOCIAL Y CULTURAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8,327,442.50 0.00 0.00 8,327,442.50 0.00 0.00 0.00 0.00 0.00 0.0 8,327,442.50 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 693,953.55 693,953.55 693,953.55 693,953.55 693,953.55 693,953.55 693,953.55 693,953.55 693,953.55 693,953.55 693,953.55 693,953.45 8,327,442.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 693,953.55 693,953.55 693,953.55 693,953.55 693,953.55 693,953.55 693,953.55 693,953.55 693,953.55 693,953.55 693,953.55 693,953.45 8,327,442.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 8,327,442.50 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 8,327,442.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040120000 139 M0001 3850 112310000 GASTOS DE REPRESENTACION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 20,885.18 0.00 0.00 20,885.18 0.00 0.00 0.00 0.00 0.00 0.0 20,885.18 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 1,740.43 1,740.43 1,740.43 1,740.43 1,740.43 1,740.43 1,740.43 1,740.43 1,740.43 1,740.43 1,740.43 1,740.45 20,885.18 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 1,740.43 1,740.43 1,740.43 1,740.43 1,740.43 1,740.43 1,740.43 1,740.43 1,740.43 1,740.43 1,740.43 1,740.45 20,885.18 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 20,885.18 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 20,885.18 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040120000 139 M0001 3960 112310000 OTROS GASTOS POR RESPONSABILIDADES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3,274.43 0.00 0.00 3,274.43 0.00 0.00 0.00 0.00 0.00 0.0 3,274.43 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 272.87 272.87 272.87 272.87 272.87 272.87 272.87 272.87 272.87 272.87 272.87 272.86 3,274.43 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 272.87 272.87 272.87 272.87 272.87 272.87 272.87 272.87 272.87 272.87 272.87 272.86 3,274.43 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 3,274.43 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,274.43 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040120000 139 M0001 3980 152381110 IMP SOBRE NOMI Y OTRS QUE SE DERIV D UNA RELAC LAB | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 223,617.77 0.00 0.00 223,617.77 0.00 0.00 0.00 0.00 0.00 0.0 223,617.77 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 18,634.81 18,634.81 18,634.81 18,634.81 18,634.81 18,634.81 18,634.81 18,634.81 18,634.81 18,634.81 18,634.81 18,634.86 223,617.77 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 18,634.81 18,634.81 18,634.81 18,634.81 18,634.81 18,634.81 18,634.81 18,634.81 18,634.81 18,634.81 18,634.81 18,634.86 223,617.77 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 223,617.77 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 223,617.77 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040120000 139 M0001 5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **148,004.02 200,000.00 0.00 348,004.02 0.00 0.00 0.00 0.00 0.00 0.0 348,004.02 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 12,333.68 12,333.68 12,333.68 212,333.68 12,333.68 12,333.68 12,333.68 12,333.68 12,333.68 12,333.68 12,333.68 12,333.54 348,004.02** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 12,333.68 12,333.68 12,333.68 212,333.68 12,333.68 12,333.68 12,333.68 12,333.68 12,333.68 12,333.68 12,333.68 12,333.54 348,004.02** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 348,004.02 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 348,004.02** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040120000 139 M0001 5110 112310000 MUEBLES DE OFICINA Y ESTANTERIA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 38,201.63 0.00 0.00 38,201.63 0.00 0.00 0.00 0.00 0.00 0.0 38,201.63 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 3,183.47 3,183.47 3,183.47 3,183.47 3,183.47 3,183.47 3,183.47 3,183.47 3,183.47 3,183.47 3,183.47 3,183.46 38,201.63 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 3,183.47 3,183.47 3,183.47 3,183.47 3,183.47 3,183.47 3,183.47 3,183.47 3,183.47 3,183.47 3,183.47 3,183.46 38,201.63 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 38,201.63 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 38,201.63 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040120000 139 M0001 5150 112310000 EQUIPO DE COMPUTO Y DE TECNOLOGIAS DE LA INFORMAC | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 17,027.01 200,000.00 0.00 217,027.01 0.00 0.00 0.00 0.00 0.00 0.0 217,027.01 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 1,418.92 1,418.92 1,418.92 201,418.92 1,418.92 1,418.92 1,418.92 1,418.92 1,418.92 1,418.92 1,418.92 1,418.89 217,027.01 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 1,418.92 1,418.92 1,418.92 201,418.92 1,418.92 1,418.92 1,418.92 1,418.92 1,418.92 1,418.92 1,418.92 1,418.89 217,027.01 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 217,027.01 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 217,027.01 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040120000 139 M0001 5230 112310000 CAMARAS FOTOGRAFICAS Y DE VIDEO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 27,286.88 0.00 0.00 27,286.88 0.00 0.00 0.00 0.00 0.00 0.0 27,286.88 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 2,273.91 2,273.91 2,273.91 2,273.91 2,273.91 2,273.91 2,273.91 2,273.91 2,273.91 2,273.91 2,273.91 2,273.87 27,286.88 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 2,273.91 2,273.91 2,273.91 2,273.91 2,273.91 2,273.91 2,273.91 2,273.91 2,273.91 2,273.91 2,273.91 2,273.87 27,286.88 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 27,286.88 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 27,286.88 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040120000 139 M0001 5690 112310000 OTROS EQUIPOS | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 65,488.50 0.00 0.00 65,488.50 0.00 0.00 0.00 0.00 0.00 0.0 65,488.50 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 5,457.38 5,457.38 5,457.38 5,457.38 5,457.38 5,457.38 5,457.38 5,457.38 5,457.38 5,457.38 5,457.38 5,457.32 65,488.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 5,457.38 5,457.38 5,457.38 5,457.38 5,457.38 5,457.38 5,457.38 5,457.38 5,457.38 5,457.38 5,457.38 5,457.32 65,488.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 65,488.50 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 65,488.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040120000 139 R0001 COVID-19 CONTINGENCIA** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **1,512,000.00 0.00 0.00 1,512,000.00 0.00 0.00 0.00 0.00 0.00 0.0 1,512,000.00 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 126,000.00 126,000.00 126,000.00 126,000.00 126,000.00 126,000.00 126,000.00 126,000.00 126,000.00 126,000.00 126,000.00 126,000.00 1,512,000.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 126,000.00 126,000.00 126,000.00 126,000.00 126,000.00 126,000.00 126,000.00 126,000.00 126,000.00 126,000.00 126,000.00 126,000.00 1,512,000.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 1,512,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,512,000.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040120000 139 R0001 2000 MATERIALES Y SUMINISTROS** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **893,550.00 0.00 0.00 893,550.00 0.00 0.00 0.00 0.00 0.00 0.0 893,550.00 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 74,462.50 74,462.50 74,462.50 74,462.50 74,462.50 74,462.50 74,462.50 74,462.50 74,462.50 74,462.50 74,462.50 74,462.50 893,550.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 74,462.50 74,462.50 74,462.50 74,462.50 74,462.50 74,462.50 74,462.50 74,462.50 74,462.50 74,462.50 74,462.50 74,462.50 893,550.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 893,550.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 893,550.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040120000 139 R0001 2160 112310000 MATERIAL DE LIMPIEZA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 315,000.00 0.00 0.00 315,000.00 0.00 0.00 0.00 0.00 0.00 0.0 315,000.00 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 26,250.00 26,250.00 26,250.00 26,250.00 26,250.00 26,250.00 26,250.00 26,250.00 26,250.00 26,250.00 26,250.00 26,250.00 315,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 26,250.00 26,250.00 26,250.00 26,250.00 26,250.00 26,250.00 26,250.00 26,250.00 26,250.00 26,250.00 26,250.00 26,250.00 315,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 315,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 315,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040120000 139 R0001 2710 112310000 VESTUARIO Y UNIFORMES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 578,550.00 0.00 0.00 578,550.00 0.00 0.00 0.00 0.00 0.00 0.0 578,550.00 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 48,212.50 48,212.50 48,212.50 48,212.50 48,212.50 48,212.50 48,212.50 48,212.50 48,212.50 48,212.50 48,212.50 48,212.50 578,550.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 48,212.50 48,212.50 48,212.50 48,212.50 48,212.50 48,212.50 48,212.50 48,212.50 48,212.50 48,212.50 48,212.50 48,212.50 578,550.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 578,550.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 578,550.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040120000 139 R0001 4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO Y OTRAS AYU** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **479,850.00 0.00 0.00 479,850.00 0.00 0.00 0.00 0.00 0.00 0.0 479,850.00 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 39,987.50 39,987.50 39,987.50 39,987.50 39,987.50 39,987.50 39,987.50 39,987.50 39,987.50 39,987.50 39,987.50 39,987.50 479,850.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 39,987.50 39,987.50 39,987.50 39,987.50 39,987.50 39,987.50 39,987.50 39,987.50 39,987.50 39,987.50 39,987.50 39,987.50 479,850.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 479,850.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 479,850.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040120000 139 R0001 4410 112310000 AYUDAS SOCIALES A PERSONAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 479,850.00 0.00 0.00 479,850.00 0.00 0.00 0.00 0.00 0.00 0.0 479,850.00 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 39,987.50 39,987.50 39,987.50 39,987.50 39,987.50 39,987.50 39,987.50 39,987.50 39,987.50 39,987.50 39,987.50 39,987.50 479,850.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 39,987.50 39,987.50 39,987.50 39,987.50 39,987.50 39,987.50 39,987.50 39,987.50 39,987.50 39,987.50 39,987.50 39,987.50 479,850.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 479,850.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 479,850.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040120000 139 R0001 5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **138,600.00 0.00 0.00 138,600.00 0.00 0.00 0.00 0.00 0.00 0.0 138,600.00 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 11,550.00 11,550.00 11,550.00 11,550.00 11,550.00 11,550.00 11,550.00 11,550.00 11,550.00 11,550.00 11,550.00 11,550.00 138,600.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 11,550.00 11,550.00 11,550.00 11,550.00 11,550.00 11,550.00 11,550.00 11,550.00 11,550.00 11,550.00 11,550.00 11,550.00 138,600.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 138,600.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 138,600.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040120000 139 R0001 5690 112310000 OTROS EQUIPOS | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 138,600.00 0.00 0.00 138,600.00 0.00 0.00 0.00 0.00 0.00 0.0 138,600.00 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 11,550.00 11,550.00 11,550.00 11,550.00 11,550.00 11,550.00 11,550.00 11,550.00 11,550.00 11,550.00 11,550.00 11,550.00 138,600.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 11,550.00 11,550.00 11,550.00 11,550.00 11,550.00 11,550.00 11,550.00 11,550.00 11,550.00 11,550.00 11,550.00 11,550.00 138,600.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 138,600.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 138,600.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040130000 DIRECCION DE DESARROLLO ECONOMICO** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **3,545,665.33 526,000.00 61,000.00- 4,010,665.33 0.00 0.00 0.00 0.00 0.00 0.0 4,010,665.33 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 295,472.10 295,472.10 295,472.10 760,472.10 295,472.10 295,472.10 295,472.10 295,472.10 295,472.10 295,472.10 295,472.10 295,472.23 4,010,665.33** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 295,472.10 295,472.10 295,472.10 760,472.10 295,472.10 295,472.10 295,472.10 295,472.10 295,472.10 295,472.10 295,472.10 295,472.23 4,010,665.33** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 4,010,665.33 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 4,010,665.33** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040130000 311 ASUNTOS ECONÓMICOS Y COME** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **3,545,665.33 526,000.00 61,000.00- 4,010,665.33 0.00 0.00 0.00 0.00 0.00 0.0 4,010,665.33 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 295,472.10 295,472.10 295,472.10 760,472.10 295,472.10 295,472.10 295,472.10 295,472.10 295,472.10 295,472.10 295,472.10 295,472.23 4,010,665.33** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 295,472.10 295,472.10 295,472.10 760,472.10 295,472.10 295,472.10 295,472.10 295,472.10 295,472.10 295,472.10 295,472.10 295,472.23 4,010,665.33** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 4,010,665.33 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 4,010,665.33** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040130000 311 E0022 SERVICIOS MUNICIPALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **3,442,529.29 526,000.00 25,000.00- 3,943,529.29 0.00 0.00 0.00 0.00 0.00 0.0 3,943,529.29 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 286,877.43 286,877.43 286,877.43 787,877.43 286,877.43 286,877.43 286,877.43 286,877.43 286,877.43 286,877.43 286,877.43 286,877.56 3,943,529.29** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 286,877.43 286,877.43 286,877.43 787,877.43 286,877.43 286,877.43 286,877.43 286,877.43 286,877.43 286,877.43 286,877.43 286,877.56 3,943,529.29** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 3,943,529.29 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,943,529.29** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040130000 311 E0022 1000 SERVICIOS PERSONALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **3,067,846.29 0.00 0.00 3,067,846.29 0.00 0.00 0.00 0.00 0.00 0.0 3,067,846.29 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 255,653.86 255,653.86 255,653.86 255,653.86 255,653.86 255,653.86 255,653.86 255,653.86 255,653.86 255,653.86 255,653.86 255,653.83 3,067,846.29** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 255,653.86 255,653.86 255,653.86 255,653.86 255,653.86 255,653.86 255,653.86 255,653.86 255,653.86 255,653.86 255,653.86 255,653.83 3,067,846.29** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 3,067,846.29 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,067,846.29** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040130000 311 E0022 1130 152381110 SUELDOS BASE AL PERSONAL PERMANENTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1,943,990.24 0.00 0.00 1,943,990.24 0.00 0.00 0.00 0.00 0.00 0.0 1,943,990.24 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 161,999.19 161,999.19 161,999.19 161,999.19 161,999.19 161,999.19 161,999.19 161,999.19 161,999.19 161,999.19 161,999.19 161,999.15 1,943,990.24 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 161,999.19 161,999.19 161,999.19 161,999.19 161,999.19 161,999.19 161,999.19 161,999.19 161,999.19 161,999.19 161,999.19 161,999.15 1,943,990.24 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 1,943,990.24 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,943,990.24 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040130000 311 E0022 1321 152381110 PRIMA VACACIONAL | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 39,733.20 0.00 0.00 39,733.20 0.00 0.00 0.00 0.00 0.00 0.0 39,733.20 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 3,311.10 3,311.10 3,311.10 3,311.10 3,311.10 3,311.10 3,311.10 3,311.10 3,311.10 3,311.10 3,311.10 3,311.10 39,733.20 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 3,311.10 3,311.10 3,311.10 3,311.10 3,311.10 3,311.10 3,311.10 3,311.10 3,311.10 3,311.10 3,311.10 3,311.10 39,733.20 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 39,733.20 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 39,733.20 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040130000 311 E0022 1323 152381110 GRATIFICACIÓN DE FIN DE AÑO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 264,887.99 0.00 0.00 264,887.99 0.00 0.00 0.00 0.00 0.00 0.0 264,887.99 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 22,074.00 22,074.00 22,074.00 22,074.00 22,074.00 22,074.00 22,074.00 22,074.00 22,074.00 22,074.00 22,074.00 22,073.99 264,887.99 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 22,074.00 22,074.00 22,074.00 22,074.00 22,074.00 22,074.00 22,074.00 22,074.00 22,074.00 22,074.00 22,074.00 22,073.99 264,887.99 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 264,887.99 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 264,887.99 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040130000 311 E0022 1330 152381110 HORAS EXTRAORDINARIAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 455.00 455.00 455.00 455.00 455.00 455.00 455.00 455.00 455.00 455.00 455.00 455.00 5,460.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 455.00 455.00 455.00 455.00 455.00 455.00 455.00 455.00 455.00 455.00 455.00 455.00 5,460.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 5,460.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 5,460.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040130000 311 E0022 1413 152381110 APORTACIONES IMSS | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 308,098.33 0.00 0.00 308,098.33 0.00 0.00 0.00 0.00 0.00 0.0 308,098.33 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 25,674.86 25,674.86 25,674.86 25,674.86 25,674.86 25,674.86 25,674.86 25,674.86 25,674.86 25,674.86 25,674.86 25,674.87 308,098.33 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 25,674.86 25,674.86 25,674.86 25,674.86 25,674.86 25,674.86 25,674.86 25,674.86 25,674.86 25,674.86 25,674.86 25,674.87 308,098.33 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 308,098.33 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 308,098.33 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040130000 311 E0022 1590 152381110 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 32,563.82 0.00 0.00 32,563.82 0.00 0.00 0.00 0.00 0.00 0.0 32,563.82 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.67 32,563.82 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.67 32,563.82 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 32,563.82 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 32,563.82 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040130000 311 E0022 1711 152381110 ESTÍMULOS POR PRODUCTIVIDAD Y EFICIENCIA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 388,798.05 0.00 0.00 388,798.05 0.00 0.00 0.00 0.00 0.00 0.0 388,798.05 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 32,399.84 32,399.84 32,399.84 32,399.84 32,399.84 32,399.84 32,399.84 32,399.84 32,399.84 32,399.84 32,399.84 32,399.81 388,798.05 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 32,399.84 32,399.84 32,399.84 32,399.84 32,399.84 32,399.84 32,399.84 32,399.84 32,399.84 32,399.84 32,399.84 32,399.81 388,798.05 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 388,798.05 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 388,798.05 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040130000 311 E0022 1720 152381110 RECOMPENSAS | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 84,314.66 0.00 0.00 84,314.66 0.00 0.00 0.00 0.00 0.00 0.0 84,314.66 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 7,026.22 7,026.22 7,026.22 7,026.22 7,026.22 7,026.22 7,026.22 7,026.22 7,026.22 7,026.22 7,026.22 7,026.24 84,314.66 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 7,026.22 7,026.22 7,026.22 7,026.22 7,026.22 7,026.22 7,026.22 7,026.22 7,026.22 7,026.22 7,026.22 7,026.24 84,314.66 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 84,314.66 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 84,314.66 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040130000 311 E0022 2000 MATERIALES Y SUMINISTROS** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **159,939.64 18,354.00 22,000.00- 156,293.64 0.00 0.00 0.00 0.00 0.00 0.0 156,293.64 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 13,328.30 13,328.30 13,328.30 9,682.30 13,328.30 13,328.30 13,328.30 13,328.30 13,328.30 13,328.30 13,328.30 13,328.34 156,293.64** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **ECO. 13,328.30 13,328.30 13,328.30 9,682.30 13,328.30 13,328.30 13,328.30 13,328.30 13,328.30 13,328.30 13,328.30 13,328.34 156,293.64** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 156,293.64 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 156,293.64** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040130000 311 E0022 2110 112310000 MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 14,189.18 7,000.00 0.00 21,189.18 0.00 0.00 0.00 0.00 0.00 0.0 21,189.18 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 1,182.43 1,182.43 1,182.43 8,182.43 1,182.43 1,182.43 1,182.43 1,182.43 1,182.43 1,182.43 1,182.43 1,182.45 21,189.18 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 1,182.43 1,182.43 1,182.43 8,182.43 1,182.43 1,182.43 1,182.43 1,182.43 1,182.43 1,182.43 1,182.43 1,182.45 21,189.18 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 21,189.18 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 21,189.18 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040130000 311 E0022 2120 112310000 MATERIALES Y UTILES DE IMPRESION Y REPRODUCCION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 18,420.01 0.00 0.00 18,420.01 0.00 0.00 0.00 0.00 0.00 0.0 18,420.01 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 1,535.00 1,535.00 1,535.00 1,535.00 1,535.00 1,535.00 1,535.00 1,535.00 1,535.00 1,535.00 1,535.00 1,535.01 18,420.01 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 1,535.00 1,535.00 1,535.00 1,535.00 1,535.00 1,535.00 1,535.00 1,535.00 1,535.00 1,535.00 1,535.00 1,535.01 18,420.01 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 18,420.01 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 18,420.01 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040130000 311 E0022 2150 112310000 MATERIAL IMPRESO E INFORMACION DIGITAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 3,333.33 3,333.33 3,333.33 6,666.67- 3,333.33 3,333.33 3,333.33 3,333.33 3,333.33 3,333.33 3,333.33 3,333.37 30,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 3,333.33 3,333.33 3,333.33 6,666.67- 3,333.33 3,333.33 3,333.33 3,333.33 3,333.33 3,333.33 3,333.33 3,333.37 30,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 30,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 30,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040130000 311 E0022 2480 112310000 MATERIALES COMPLEMENTARIOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 32,689.68 0.00 10,000.00- 22,689.68 0.00 0.00 0.00 0.00 0.00 0.0 22,689.68 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 2,724.14 2,724.14 2,724.14 7,275.86- 2,724.14 2,724.14 2,724.14 2,724.14 2,724.14 2,724.14 2,724.14 2,724.14 22,689.68 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 2,724.14 2,724.14 2,724.14 7,275.86- 2,724.14 2,724.14 2,724.14 2,724.14 2,724.14 2,724.14 2,724.14 2,724.14 22,689.68 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 22,689.68 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 22,689.68 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040130000 311 E0022 2490 112310000 OTROS MATERIALES Y ARTICULOS DE CONSTRUCC Y REPARA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 0.00 0.00 0.00 8,354.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 8,354.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 8,354.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 8,354.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040130000 311 E0022 2610 112310000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 42,154.30 0.00 2,000.00- 40,154.30 0.00 0.00 0.00 0.00 0.00 0.0 40,154.30 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 3,512.86 3,512.86 3,512.86 1,512.86 3,512.86 3,512.86 3,512.86 3,512.86 3,512.86 3,512.86 3,512.86 3,512.84 40,154.30 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 40,154.30 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 40,154.30 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040130000 311 E0022 2740 112310000 PRODUCTOS TEXTILES | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 3,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040130000 311 E0022 2960 112310000 REF Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 1,040.54 1,040.54 1,040.54 1,040.54 1,040.54 1,040.54 1,040.54 1,040.54 1,040.54 1,040.54 1,040.54 1,040.53 12,486.47 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 12,486.47 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 12,486.47 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040130000 311 E0022 3000 SERVICIOS GENERALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **138,885.84 14,646.00 3,000.00- 150,531.84 0.00 0.00 0.00 0.00 0.00 0.0 150,531.84 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 11,573.81 11,573.81 11,573.81 23,219.81 11,573.81 11,573.81 11,573.81 11,573.81 11,573.81 11,573.81 11,573.81 11,573.93 150,531.84** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **ECO. 11,573.81 11,573.81 11,573.81 23,219.81 11,573.81 11,573.81 11,573.81 11,573.81 11,573.81 11,573.81 11,573.81 11,573.93 150,531.84** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 150,531.84 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 150,531.84** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
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| Al mes: 12 Calendarizado: 1,897.04 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,897.04 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
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| Al mes: 12 Calendarizado: 227.65 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 227.65 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040130000 311 E0022 3340 112310000 SERVICIOS DE CAPACITACION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 3,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040130000 311 E0022 3510 112310000 CONSERVACION Y MANTENIMIENTO MENOR DE INMUEBLES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 109.15 8,646.00 0.00 8,755.15 0.00 0.00 0.00 0.00 0.00 0.0 8,755.15 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 9.10 9.10 9.10 8,655.10 9.10 9.10 9.10 9.10 9.10 9.10 9.10 9.05 8,755.15 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 8,755.15 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 8,755.15 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040130000 311 E0022 3750 112310000 VIATICOS EN EL PAIS | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 3,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040130000 311 E0022 3820 112310000 GASTOS DE ORDEN SOCIAL Y CULTURAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 16,077.86 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 16,077.86 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040130000 311 E0022 3850 112310000 GASTOS DE REPRESENTACION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 23,008.29 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 23,008.29 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040130000 311 E0022 3920 112310000 IMPUESTOS Y DERECHOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 94.59 94.59 94.59 94.59 94.59 94.59 94.59 94.59 94.59 94.59 94.59 94.64 1,135.13 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 1,135.13 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,135.13 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040130000 311 E0022 3950 112310000 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 9.93 9.93 9.93 9.93 9.93 9.93 9.93 9.93 9.93 9.93 9.93 9.96 119.19 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 119.19 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 119.19 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040130000 311 E0022 3980 152381110 IMP SOBRE NOMI Y OTRS QUE SE DERIV D UNA RELAC LAB | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 93,311.53 0.00 0.00 93,311.53 0.00 0.00 0.00 0.00 0.00 0.0 93,311.53 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 7,775.96 7,775.96 7,775.96 7,775.96 7,775.96 7,775.96 7,775.96 7,775.96 7,775.96 7,775.96 7,775.96 7,775.97 93,311.53 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 7,775.96 7,775.96 7,775.96 7,775.96 7,775.96 7,775.96 7,775.96 7,775.96 7,775.96 7,775.96 7,775.96 7,775.97 93,311.53 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 93,311.53 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 93,311.53 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040130000 311 E0022 4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO Y OTRAS AYU** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **10,914.75 270,000.00 0.00 280,914.75 0.00 0.00 0.00 0.00 0.00 0.0 280,914.75 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 909.56 909.56 909.56 270,909.56 909.56 909.56 909.56 909.56 909.56 909.56 909.56 909.59 280,914.75** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **ECO. 909.56 909.56 909.56 270,909.56 909.56 909.56 909.56 909.56 909.56 909.56 909.56 909.59 280,914.75** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 280,914.75 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 280,914.75** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040130000 311 E0022 4330 112310000 SUBSIDIOS A LA INVERSION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 10,914.75 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 10,914.75 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040130000 311 E0022 4410 112310000 AYUDAS SOCIALES A PERSONAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 270,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 270,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040130000 311 E0022 5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **64,942.77 28,000.00 0.00 92,942.77 0.00 0.00 0.00 0.00 0.00 0.0 92,942.77 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 5,411.90 5,411.90 5,411.90 33,411.90 5,411.90 5,411.90 5,411.90 5,411.90 5,411.90 5,411.90 5,411.90 5,411.87 92,942.77** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 5,411.90 5,411.90 5,411.90 33,411.90 5,411.90 5,411.90 5,411.90 5,411.90 5,411.90 5,411.90 5,411.90 5,411.87 92,942.77** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 92,942.77 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 92,942.77** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040130000 311 E0022 5150 112310000 EQUIPO DE COMPUTO Y DE TECNOLOGIAS DE LA INFORMAC | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 59,485.39 28,000.00 0.00 87,485.39 0.00 0.00 0.00 0.00 0.00 0.0 87,485.39 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 4,957.12 4,957.12 4,957.12 32,957.12 4,957.12 4,957.12 4,957.12 4,957.12 4,957.12 4,957.12 4,957.12 4,957.07 87,485.39 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 4,957.12 4,957.12 4,957.12 32,957.12 4,957.12 4,957.12 4,957.12 4,957.12 4,957.12 4,957.12 4,957.12 4,957.07 87,485.39 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 87,485.39 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 87,485.39 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040130000 311 E0022 5290 112310000 OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5,457.38 0.00 0.00 5,457.38 0.00 0.00 0.00 0.00 0.00 0.0 5,457.38 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 454.78 454.78 454.78 454.78 454.78 454.78 454.78 454.78 454.78 454.78 454.78 454.80 5,457.38 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 454.78 454.78 454.78 454.78 454.78 454.78 454.78 454.78 454.78 454.78 454.78 454.80 5,457.38 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 5,457.38 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 5,457.38 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040130000 311 E0022 8000 PARTICIPACIONES Y APORTACIONES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **0.00 195,000.00 0.00 195,000.00 0.00 0.00 0.00 0.00 0.00 0.0 195,000.00 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 0.00 0.00 0.00 195,000.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 195,000.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **Al mes: 12 Calendarizado: 195,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 195,000.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
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| Al mes: 12 Calendarizado: 100,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 100,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
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| Al mes: 12 Calendarizado: 50,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 50,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040130000 311 E0022 8530 262393310 OTROS CONVENIOS | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 45,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 45,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040130000 311 E0023 LIMPIA** | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **103,136.04 0.00 36,000.00- 67,136.04 0.00 0.00 0.00 0.00 0.00 0.0 67,136.04 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 8,594.67 8,594.67 8,594.67 27,405.33- 8,594.67 8,594.67 8,594.67 8,594.67 8,594.67 8,594.67 8,594.67 8,594.67 67,136.04** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **ECO. 8,594.67 8,594.67 8,594.67 27,405.33- 8,594.67 8,594.67 8,594.67 8,594.67 8,594.67 8,594.67 8,594.67 8,594.67 67,136.04** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 67,136.04 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 67,136.04** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040130000 311 E0023 2000 MATERIALES Y SUMINISTROS** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **24,558.19 0.00 0.00 24,558.19 0.00 0.00 0.00 0.00 0.00 0.0 24,558.19 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 2,046.52 2,046.52 2,046.52 2,046.52 2,046.52 2,046.52 2,046.52 2,046.52 2,046.52 2,046.52 2,046.52 2,046.47 24,558.19** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **Al mes: 12 Calendarizado: 24,558.19 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 24,558.19** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040130000 311 E0023 2110 112310000 MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 2,182.95 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 2,182.95 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040130000 311 E0023 2120 112310000 MATERIALES Y UTILES DE IMPRESION Y REPRODUCCION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 9,823.28 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 9,823.28 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040130000 311 E0023 2610 112310000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 12,551.96 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 12,551.96 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040130000 311 E0023 3000 SERVICIOS GENERALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **78,577.85 0.00 36,000.00- 42,577.85 0.00 0.00 0.00 0.00 0.00 0.0 42,577.85 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 6,548.15 6,548.15 6,548.15 29,451.85- 6,548.15 6,548.15 6,548.15 6,548.15 6,548.15 6,548.15 6,548.15 6,548.20 42,577.85** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 6,548.15 6,548.15 6,548.15 29,451.85- 6,548.15 6,548.15 6,548.15 6,548.15 6,548.15 6,548.15 6,548.15 6,548.20 42,577.85** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 42,577.85 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 42,577.85** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040130000 311 E0023 3290 112310000 OTROS ARRENDAMIENTOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5,457.38 0.00 5,000.00- 457.38 0.00 0.00 0.00 0.00 0.00 0.0 457.38 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 454.78 454.78 454.78 4,545.22- 454.78 454.78 454.78 454.78 454.78 454.78 454.78 454.80 457.38 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 454.78 454.78 454.78 4,545.22- 454.78 454.78 454.78 454.78 454.78 454.78 454.78 454.80 457.38 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 457.38 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 457.38 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040130000 311 E0023 3340 112310000 SERVICIOS DE CAPACITACION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2,182.95 0.00 0.00 2,182.95 0.00 0.00 0.00 0.00 0.00 0.0 2,182.95 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 181.91 181.91 181.91 181.91 181.91 181.91 181.91 181.91 181.91 181.91 181.91 181.94 2,182.95 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 181.91 181.91 181.91 181.91 181.91 181.91 181.91 181.91 181.91 181.91 181.91 181.94 2,182.95 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 2,182.95 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 2,182.95 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040130000 311 E0023 3550 112310000 REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 18,162.14 0.00 6,000.00- 12,162.14 0.00 0.00 0.00 0.00 0.00 0.0 12,162.14 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 1,513.51 1,513.51 1,513.51 4,486.49- 1,513.51 1,513.51 1,513.51 1,513.51 1,513.51 1,513.51 1,513.51 1,513.53 12,162.14 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 1,513.51 1,513.51 1,513.51 4,486.49- 1,513.51 1,513.51 1,513.51 1,513.51 1,513.51 1,513.51 1,513.51 1,513.53 12,162.14 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 12,162.14 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 12,162.14 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040130000 311 E0023 3820 112310000 GASTOS DE ORDEN SOCIAL Y CULTURAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 46,226.53 0.00 25,000.00- 21,226.53 0.00 0.00 0.00 0.00 0.00 0.0 21,226.53 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 3,852.21 3,852.21 3,852.21 21,147.79- 3,852.21 3,852.21 3,852.21 3,852.21 3,852.21 3,852.21 3,852.21 3,852.22 21,226.53 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 3,852.21 3,852.21 3,852.21 21,147.79- 3,852.21 3,852.21 3,852.21 3,852.21 3,852.21 3,852.21 3,852.21 3,852.22 21,226.53 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 21,226.53 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 21,226.53 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040130000 311 E0023 3850 112310000 GASTOS DE REPRESENTACION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6,548.85 0.00 0.00 6,548.85 0.00 0.00 0.00 0.00 0.00 0.0 6,548.85 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 545.74 545.74 545.74 545.74 545.74 545.74 545.74 545.74 545.74 545.74 545.74 545.71 6,548.85 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 545.74 545.74 545.74 545.74 545.74 545.74 545.74 545.74 545.74 545.74 545.74 545.71 6,548.85 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 6,548.85 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 6,548.85 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040140000 DIRECCION DE SEGURIDAD PUBLICA** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **69,880,868.46 23,754,070.70 18,868,413.50- 74,766,525.66 0.00 0.00 0.00 0.00 0.00 0.0 74,766,525.66 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 5,823,405.74 5,823,405.74 21,123,662.94 4,591,194.26- 5,823,405.74 5,823,405.74 5,823,405.74 5,823,405.74 5,823,405.74 5,823,405.74 5,823,405.74 5,823,405.32 74,766,525.66** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 5,823,405.74 5,823,405.74 21,123,662.94 4,591,194.26- 5,823,405.74 5,823,405.74 5,823,405.74 5,823,405.74 5,823,405.74 5,823,405.74 5,823,405.74 5,823,405.32 74,766,525.66** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 74,766,525.66 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 74,766,525.66** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040140000 171 POLICÍA** | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **69,880,868.46 23,754,070.70 18,868,413.50- 74,766,525.66 0.00 0.00 0.00 0.00 0.00 0.0 74,766,525.66 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 5,823,405.74 5,823,405.74 21,123,662.94 4,591,194.26- 5,823,405.74 5,823,405.74 5,823,405.74 5,823,405.74 5,823,405.74 5,823,405.74 5,823,405.74 5,823,405.32 74,766,525.66** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 5,823,405.74 5,823,405.74 21,123,662.94 4,591,194.26- 5,823,405.74 5,823,405.74 5,823,405.74 5,823,405.74 5,823,405.74 5,823,405.74 5,823,405.74 5,823,405.32 74,766,525.66** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 74,766,525.66 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 74,766,525.66** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040140000 171 E0025 RASTRO MUNICIPAL** | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **69,880,868.46 23,754,070.70 18,868,413.50- 74,766,525.66 0.00 0.00 0.00 0.00 0.00 0.0 74,766,525.66 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 5,823,405.74 5,823,405.74 21,123,662.94 4,591,194.26- 5,823,405.74 5,823,405.74 5,823,405.74 5,823,405.74 5,823,405.74 5,823,405.74 5,823,405.74 5,823,405.32 74,766,525.66** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 5,823,405.74 5,823,405.74 21,123,662.94 4,591,194.26- 5,823,405.74 5,823,405.74 5,823,405.74 5,823,405.74 5,823,405.74 5,823,405.74 5,823,405.74 5,823,405.32 74,766,525.66** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 74,766,525.66 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 74,766,525.66** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040140000 171 E0025 1000 SERVICIOS PERSONALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **61,073,341.47 700,000.00 100,000.00- 61,673,341.47 0.00 0.00 0.00 0.00 0.00 0.0 61,673,341.47 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 5,089,445.12 5,089,445.12 5,089,445.12 5,689,445.12 5,089,445.12 5,089,445.12 5,089,445.12 5,089,445.12 5,089,445.12 5,089,445.12 5,089,445.12 5,089,445.15 61,673,341.47** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 5,089,445.12 5,089,445.12 5,089,445.12 5,689,445.12 5,089,445.12 5,089,445.12 5,089,445.12 5,089,445.12 5,089,445.12 5,089,445.12 5,089,445.12 5,089,445.15 61,673,341.47** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 61,673,341.47 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 61,673,341.47** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040140000 171 E0025 1130 252382210 SUELDOS BASE AL PERSONAL PERMANENTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 36,199,966.34 0.00 0.00 36,199,966.34 0.00 0.00 0.00 0.00 0.00 0.0 36,199,966.34 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 3,016,663.86 3,016,663.86 3,016,663.86 3,016,663.86 3,016,663.86 3,016,663.86 3,016,663.86 3,016,663.86 3,016,663.86 3,016,663.86 3,016,663.86 3,016,663.88 36,199,966.34 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 3,016,663.86 3,016,663.86 3,016,663.86 3,016,663.86 3,016,663.86 3,016,663.86 3,016,663.86 3,016,663.86 3,016,663.86 3,016,663.86 3,016,663.86 3,016,663.88 36,199,966.34 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 36,199,966.34 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 36,199,966.34 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040140000 171 E0025 1210 252382210 HONORARIOS ASIMILABLES A SALARIOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 208,333.33 208,333.33 208,333.33 208,333.33 208,333.33 208,333.33 208,333.33 208,333.33 208,333.33 208,333.33 208,333.33 208,333.37 2,500,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 208,333.33 208,333.33 208,333.33 208,333.33 208,333.33 208,333.33 208,333.33 208,333.33 208,333.33 208,333.33 208,333.33 208,333.37 2,500,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 2,500,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 2,500,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040140000 171 E0025 1321 252382210 PRIMA VACACIONAL | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 739,281.43 0.00 0.00 739,281.43 0.00 0.00 0.00 0.00 0.00 0.0 739,281.43 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 61,606.79 61,606.79 61,606.79 61,606.79 61,606.79 61,606.79 61,606.79 61,606.79 61,606.79 61,606.79 61,606.79 61,606.74 739,281.43 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 61,606.79 61,606.79 61,606.79 61,606.79 61,606.79 61,606.79 61,606.79 61,606.79 61,606.79 61,606.79 61,606.79 61,606.74 739,281.43 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 739,281.43 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 739,281.43 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040140000 171 E0025 1323 252382210 GRATIFICACIÓN DE FIN DE AÑO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4,928,542.84 0.00 0.00 4,928,542.84 0.00 0.00 0.00 0.00 0.00 0.0 4,928,542.84 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 410,711.90 410,711.90 410,711.90 410,711.90 410,711.90 410,711.90 410,711.90 410,711.90 410,711.90 410,711.90 410,711.90 410,711.94 4,928,542.84 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 410,711.90 410,711.90 410,711.90 410,711.90 410,711.90 410,711.90 410,711.90 410,711.90 410,711.90 410,711.90 410,711.90 410,711.94 4,928,542.84 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 4,928,542.84 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 4,928,542.84 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040140000 171 E0025 1330 252382210 HORAS EXTRAORDINARIAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 400,000.00 0.00 100,000.00- 300,000.00 0.00 0.00 0.00 0.00 0.00 0.0 300,000.00 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 33,333.33 33,333.33 33,333.33 66,666.67- 33,333.33 33,333.33 33,333.33 33,333.33 33,333.33 33,333.33 33,333.33 33,333.37 300,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 33,333.33 33,333.33 33,333.33 66,666.67- 33,333.33 33,333.33 33,333.33 33,333.33 33,333.33 33,333.33 33,333.33 33,333.37 300,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 300,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 300,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040140000 171 E0025 1410 252382210 APORTACIONES DE SEGURIDAD SOCIAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 166,666.67 166,666.67 166,666.67 166,666.67 166,666.67 166,666.67 166,666.67 166,666.67 166,666.67 166,666.67 166,666.67 166,666.63 2,000,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 166,666.67 166,666.67 166,666.67 166,666.67 166,666.67 166,666.67 166,666.67 166,666.67 166,666.67 166,666.67 166,666.67 166,666.63 2,000,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 2,000,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 2,000,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040140000 171 E0025 1413 252382210 APORTACIONES IMSS | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 416,666.67 416,666.67 416,666.67 416,666.67 416,666.67 416,666.67 416,666.67 416,666.67 416,666.67 416,666.67 416,666.67 416,666.63 5,000,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 416,666.67 416,666.67 416,666.67 416,666.67 416,666.67 416,666.67 416,666.67 416,666.67 416,666.67 416,666.67 416,666.67 416,666.63 5,000,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 5,000,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 5,000,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040140000 171 E0025 1521 252382210 INDEMNIZACIONES | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 500,000.00 700,000.00 0.00 1,200,000.00 0.00 0.00 0.00 0.00 0.00 0.0 1,200,000.00 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 41,666.67 41,666.67 41,666.67 741,666.67 41,666.67 41,666.67 41,666.67 41,666.67 41,666.67 41,666.67 41,666.67 41,666.63 1,200,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 41,666.67 41,666.67 41,666.67 741,666.67 41,666.67 41,666.67 41,666.67 41,666.67 41,666.67 41,666.67 41,666.67 41,666.63 1,200,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 1,200,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,200,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040140000 171 E0025 1590 252382210 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 32,563.82 0.00 0.00 32,563.82 0.00 0.00 0.00 0.00 0.00 0.0 32,563.82 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.67 32,563.82 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.67 32,563.82 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 32,563.82 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 32,563.82 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040140000 171 E0025 1711 252382210 ESTÍMULOS POR PRODUCTIVIDAD Y EFICIENCIA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7,239,993.27 0.00 0.00 7,239,993.27 0.00 0.00 0.00 0.00 0.00 0.0 7,239,993.27 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 603,332.77 603,332.77 603,332.77 603,332.77 603,332.77 603,332.77 603,332.77 603,332.77 603,332.77 603,332.77 603,332.77 603,332.80 7,239,993.27 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 603,332.77 603,332.77 603,332.77 603,332.77 603,332.77 603,332.77 603,332.77 603,332.77 603,332.77 603,332.77 603,332.77 603,332.80 7,239,993.27 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 7,239,993.27 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 7,239,993.27 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040140000 171 E0025 1720 252382210 RECOMPENSAS | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1,532,993.77 0.00 0.00 1,532,993.77 0.00 0.00 0.00 0.00 0.00 0.0 1,532,993.77 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 127,749.48 127,749.48 127,749.48 127,749.48 127,749.48 127,749.48 127,749.48 127,749.48 127,749.48 127,749.48 127,749.48 127,749.49 1,532,993.77 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 127,749.48 127,749.48 127,749.48 127,749.48 127,749.48 127,749.48 127,749.48 127,749.48 127,749.48 127,749.48 127,749.48 127,749.49 1,532,993.77 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 1,532,993.77 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,532,993.77 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040140000 171 E0025 2000 MATERIALES Y SUMINISTROS** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **4,613,539.30 3,810,598.20 1,301,500.00- 7,122,637.50 0.00 0.00 0.00 0.00 0.00 0.0 7,122,637.50 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 384,461.63 384,461.63 955,059.83 2,322,961.63 384,461.63 384,461.63 384,461.63 384,461.63 384,461.63 384,461.63 384,461.63 384,461.37 7,122,637.50** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 384,461.63 384,461.63 955,059.83 2,322,961.63 384,461.63 384,461.63 384,461.63 384,461.63 384,461.63 384,461.63 384,461.63 384,461.37 7,122,637.50** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 7,122,637.50 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 7,122,637.50** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040140000 171 E0025 2110 252382210 MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1,327,344.47 0.00 1,200,000.00- 127,344.47 0.00 0.00 0.00 0.00 0.00 0.0 127,344.47 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 110,612.04 110,612.04 1,089,387.96- 110,612.04 110,612.04 110,612.04 110,612.04 110,612.04 110,612.04 110,612.04 110,612.04 110,612.03 127,344.47 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 110,612.04 110,612.04 1,089,387.96- 110,612.04 110,612.04 110,612.04 110,612.04 110,612.04 110,612.04 110,612.04 110,612.04 110,612.03 127,344.47 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 127,344.47 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 127,344.47 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040140000 171 E0025 2111 252382210 MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 254.68 5,000.00 0.00 5,254.68 0.00 0.00 0.00 0.00 0.00 0.0 5,254.68 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 21.22 21.22 21.22 5,021.22 21.22 21.22 21.22 21.22 21.22 21.22 21.22 21.26 5,254.68 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 21.22 21.22 21.22 5,021.22 21.22 21.22 21.22 21.22 21.22 21.22 21.22 21.26 5,254.68 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 5,254.68 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 5,254.68 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040140000 171 E0025 2120 112310000 MATERIALES Y UTILES DE IMPRESION Y REPRODUCCION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 100,000.00 0.00 0.00 100,000.00 0.00 0.00 0.00 0.00 0.00 0.0 100,000.00 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 8,333.33 8,333.33 8,333.33 8,333.33 8,333.33 8,333.33 8,333.33 8,333.33 8,333.33 8,333.33 8,333.33 8,333.37 100,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 8,333.33 8,333.33 8,333.33 8,333.33 8,333.33 8,333.33 8,333.33 8,333.33 8,333.33 8,333.33 8,333.33 8,333.37 100,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 100,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 100,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040140000 171 E0025 2120 252382210 MATERIALES Y UTILES DE IMPRESION Y REPRODUCCION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 106,340.75 60,000.00 0.00 166,340.75 0.00 0.00 0.00 0.00 0.00 0.0 166,340.75 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 8,861.73 8,861.73 8,861.73 68,861.73 8,861.73 8,861.73 8,861.73 8,861.73 8,861.73 8,861.73 8,861.73 8,861.72 166,340.75 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 8,861.73 8,861.73 8,861.73 68,861.73 8,861.73 8,861.73 8,861.73 8,861.73 8,861.73 8,861.73 8,861.73 8,861.72 166,340.75 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 166,340.75 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 166,340.75 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040140000 171 E0025 2141 252382210 MAT, UTILES Y EQ MENORES DE TECN DE LA INF Y COMUN | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1,663.20 0.00 0.00 1,663.20 0.00 0.00 0.00 0.00 0.00 0.0 1,663.20 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 138.60 138.60 138.60 138.60 138.60 138.60 138.60 138.60 138.60 138.60 138.60 138.60 1,663.20 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 138.60 138.60 138.60 138.60 138.60 138.60 138.60 138.60 138.60 138.60 138.60 138.60 1,663.20 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 1,663.20 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,663.20 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040140000 171 E0025 2150 252382210 MATERIAL IMPRESO E INFORMACION DIGITAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 2,079.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 2,079.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040140000 171 E0025 2160 252382210 MATERIAL DE LIMPIEZA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 126,819.00 0.00 25,000.00- 101,819.00 0.00 0.00 0.00 0.00 0.00 0.0 101,819.00 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 10,568.25 10,568.25 10,568.25 14,431.75- 10,568.25 10,568.25 10,568.25 10,568.25 10,568.25 10,568.25 10,568.25 10,568.25 101,819.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 10,568.25 10,568.25 10,568.25 14,431.75- 10,568.25 10,568.25 10,568.25 10,568.25 10,568.25 10,568.25 10,568.25 10,568.25 101,819.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 101,819.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 101,819.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040140000 171 E0025 2170 252382210 MATERIALES Y UTILES DE ENSEÃ‘ANZA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 519.75 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 519.75 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040140000 171 E0025 2210 252382210 PRODUCTOS ALIMENTICIOS PARA PERSONAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 1,200,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,200,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040140000 171 E0025 2220 252382210 PRODUCTOS ALIMENTICIOS PARA ANIMALES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 17.33 17.33 17.33 10,017.33 17.33 17.33 17.33 17.33 17.33 17.33 17.33 17.27 10,207.90 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 10,207.90 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 10,207.90 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040140000 171 E0025 2230 252382210 UTENSILIOS PARA EL SERVICIO DE ALIMENTACION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 3,419.96 3,419.96 3,419.96 3,419.96 3,419.96 3,419.96 3,419.96 3,419.96 3,419.96 3,419.96 3,419.96 3,419.94 41,039.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 41,039.50 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 41,039.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040140000 171 E0025 2410 252382210 PRODUCTOS MINERALES NO METALICOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 23,851.33 0.00 23,500.00- 351.33 0.00 0.00 0.00 0.00 0.00 0.0 351.33 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 1,987.61 1,987.61 1,987.61 21,512.39- 1,987.61 1,987.61 1,987.61 1,987.61 1,987.61 1,987.61 1,987.61 1,987.62 351.33 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 1,987.61 1,987.61 1,987.61 21,512.39- 1,987.61 1,987.61 1,987.61 1,987.61 1,987.61 1,987.61 1,987.61 1,987.62 351.33 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 351.33 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 351.33 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040140000 171 E0025 2420 252382210 CEMENTO Y PRODUCTOS DE CONCRETO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 513.50 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 513.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040140000 171 E0025 2430 252382210 CAL, YESO Y PRODUCTOS DE YESO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 433.13 433.13 433.13 433.13 433.13 433.13 433.13 433.13 433.13 433.13 433.13 433.07 5,197.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 5,197.50 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 5,197.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040140000 171 E0025 2440 252382210 MADERA Y PRODUCTOS DE MADERA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 10,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 10,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040140000 171 E0025 2460 252382210 MATERIAL ELECTRICO Y ELECTRONICO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 8,835.75 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 8,835.75 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040140000 171 E0025 2470 252382210 ARTICULOS METALICOS PARA LA CONSTRUCCION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 30,665.25 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 30,665.25 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040140000 171 E0025 2490 252382210 OTROS MATERIALES Y ARTICULOS DE CONSTRUCC Y REPARA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 105,093.50 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 105,093.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040140000 171 E0025 2530 252382210 MEDICINAS Y PRODUCTOS FARMACEUTICOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 15,592.50 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 15,592.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040140000 171 E0025 2610 112310000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 1,000,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,000,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040140000 171 E0025 2610 252382210 COMBUSTIBLES, LUBRICANTES Y ADITIVOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 2,200,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 2,200,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040140000 171 E0025 2710 252282220 VESTUARIO Y UNIFORMES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 570,598.20 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 570,598.20 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040140000 171 E0025 2710 252382210 VESTUARIO Y UNIFORMES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 123,180.73 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 123,180.73 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040140000 171 E0025 2721 252382210 PRENDAS DE SEGURIDAD Y PROTECCION PERSONAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 230,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 230,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040140000 171 E0025 2740 252382210 PRODUCTOS TEXTILES | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 5,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 5,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040140000 171 E0025 2750 252382210 BLANCS Y OTRS PRODU TEXTILES EXC PRENDAS DE VESTIR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 70,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 70,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040140000 171 E0025 2820 252382210 MATERIALES DE SEGURIDAD PUBLICA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 2,079.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 2,079.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040140000 171 E0025 2910 252382210 HERRAMIENTAS MENORES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 100,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 100,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040140000 171 E0025 2920 252382210 REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 3,075.19 3,075.19 3,075.19 26,924.81- 3,075.19 3,075.19 3,075.19 3,075.19 3,075.19 3,075.19 3,075.19 3,075.16 6,902.25 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 6,902.25 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 6,902.25 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040140000 171 E0025 2930 252382210 REF Y ACC MENORES DE MOB Y EQ DE ADMON EDUC Y RECR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 519.75 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 519.75 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040140000 171 E0025 2960 252382210 REF Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 731,080.50 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 731,080.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040140000 171 E0025 2980 252382210 REF Y ACC MENORES DE MAQUINARIA Y OTROS EQUIPOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 150,759.49 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 150,759.49 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040140000 171 E0025 3000 SERVICIOS GENERALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **4,104,437.69 2,288,813.50 587,254.50- 5,805,996.69 0.00 0.00 0.00 0.00 0.00 0.0 5,805,996.69 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 342,036.49 342,036.49 342,036.49 2,043,595.49 342,036.49 342,036.49 342,036.49 342,036.49 342,036.49 342,036.49 342,036.49 342,036.30 5,805,996.69** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 342,036.49 342,036.49 342,036.49 2,043,595.49 342,036.49 342,036.49 342,036.49 342,036.49 342,036.49 342,036.49 342,036.49 342,036.30 5,805,996.69** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 5,805,996.69 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 5,805,996.69** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040140000 171 E0025 3110 252382210 ENERGIA ELECTRICA | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 292,994.42 0.00 0.00 292,994.42 0.00 0.00 0.00 0.00 0.00 0.0 292,994.42 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 24,416.20 24,416.20 24,416.20 24,416.20 24,416.20 24,416.20 24,416.20 24,416.20 24,416.20 24,416.20 24,416.20 24,416.22 292,994.42 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 24,416.20 24,416.20 24,416.20 24,416.20 24,416.20 24,416.20 24,416.20 24,416.20 24,416.20 24,416.20 24,416.20 24,416.22 292,994.42 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 292,994.42 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 292,994.42 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040140000 171 E0025 3140 252382210 TELEFONIA TRADICIONAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 78,428.20 0.00 0.00 78,428.20 0.00 0.00 0.00 0.00 0.00 0.0 78,428.20 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 6,535.68 6,535.68 6,535.68 6,535.68 6,535.68 6,535.68 6,535.68 6,535.68 6,535.68 6,535.68 6,535.68 6,535.72 78,428.20 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 6,535.68 6,535.68 6,535.68 6,535.68 6,535.68 6,535.68 6,535.68 6,535.68 6,535.68 6,535.68 6,535.68 6,535.72 78,428.20 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 78,428.20 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 78,428.20 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040140000 171 E0025 3180 252382210 SERVICIOS POSTALES Y TELEGRAFICOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5,197.50 0.00 0.00 5,197.50 0.00 0.00 0.00 0.00 0.00 0.0 5,197.50 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 433.13 433.13 433.13 433.13 433.13 433.13 433.13 433.13 433.13 433.13 433.13 433.07 5,197.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 433.13 433.13 433.13 433.13 433.13 433.13 433.13 433.13 433.13 433.13 433.13 433.07 5,197.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 5,197.50 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 5,197.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040140000 171 E0025 3220 252382210 ARRENDAMIENTO DE EDIFICIOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 200,000.00 0.00 0.00 200,000.00 0.00 0.00 0.00 0.00 0.00 0.0 200,000.00 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 16,666.67 16,666.67 16,666.67 16,666.67 16,666.67 16,666.67 16,666.67 16,666.67 16,666.67 16,666.67 16,666.67 16,666.63 200,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 16,666.67 16,666.67 16,666.67 16,666.67 16,666.67 16,666.67 16,666.67 16,666.67 16,666.67 16,666.67 16,666.67 16,666.63 200,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 200,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 200,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040140000 171 E0025 3260 252282220 ARREND DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0.00 429,240.00 429,240.00- 0.00 0.00 0.00 0.00 0.00 0.00 0.0 0.00 0.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 0.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040140000 171 E0025 3290 252382210 OTROS ARRENDAMIENTOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1,559.25 0.00 0.00 1,559.25 0.00 0.00 0.00 0.00 0.00 0.0 1,559.25 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 129.94 129.94 129.94 129.94 129.94 129.94 129.94 129.94 129.94 129.94 129.94 129.91 1,559.25 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 129.94 129.94 129.94 129.94 129.94 129.94 129.94 129.94 129.94 129.94 129.94 129.91 1,559.25 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 1,559.25 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,559.25 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040140000 171 E0025 3340 252382210 SERVICIOS DE CAPACITACION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 87,318.00 0.00 0.00 87,318.00 0.00 0.00 0.00 0.00 0.00 0.0 87,318.00 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 7,276.50 7,276.50 7,276.50 7,276.50 7,276.50 7,276.50 7,276.50 7,276.50 7,276.50 7,276.50 7,276.50 7,276.50 87,318.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 7,276.50 7,276.50 7,276.50 7,276.50 7,276.50 7,276.50 7,276.50 7,276.50 7,276.50 7,276.50 7,276.50 7,276.50 87,318.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 87,318.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 87,318.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040140000 171 E0025 3390 252382210 SERVICIOS PROFESIONALES, CIENTIF Y TECN INTEGRALES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 95,268.15 80,000.00 0.00 175,268.15 0.00 0.00 0.00 0.00 0.00 0.0 175,268.15 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 7,939.01 7,939.01 7,939.01 87,939.01 7,939.01 7,939.01 7,939.01 7,939.01 7,939.01 7,939.01 7,939.01 7,939.04 175,268.15 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 7,939.01 7,939.01 7,939.01 87,939.01 7,939.01 7,939.01 7,939.01 7,939.01 7,939.01 7,939.01 7,939.01 7,939.04 175,268.15 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 175,268.15 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 175,268.15 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040140000 171 E0025 3450 252382210 SEGURO DE BIENES PATRIMONIALES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 657,135.83 0.00 0.00 657,135.83 0.00 0.00 0.00 0.00 0.00 0.0 657,135.83 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 54,761.32 54,761.32 54,761.32 54,761.32 54,761.32 54,761.32 54,761.32 54,761.32 54,761.32 54,761.32 54,761.32 54,761.31 657,135.83 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 54,761.32 54,761.32 54,761.32 54,761.32 54,761.32 54,761.32 54,761.32 54,761.32 54,761.32 54,761.32 54,761.32 54,761.31 657,135.83 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 657,135.83 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 657,135.83 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040140000 171 E0025 3510 252382210 CONSERVACION Y MANTENIMIENTO MENOR DE INMUEBLES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 102,390.75 70,000.00 0.00 172,390.75 0.00 0.00 0.00 0.00 0.00 0.0 172,390.75 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 8,532.56 8,532.56 8,532.56 78,532.56 8,532.56 8,532.56 8,532.56 8,532.56 8,532.56 8,532.56 8,532.56 8,532.59 172,390.75 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 8,532.56 8,532.56 8,532.56 78,532.56 8,532.56 8,532.56 8,532.56 8,532.56 8,532.56 8,532.56 8,532.56 8,532.59 172,390.75 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 172,390.75 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 172,390.75 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040140000 171 E0025 3520 252382210 INST REPAR Y MANT DE MOB Y EQ DE ADMIN EDUC Y RECR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 31,216.19 0.00 30,000.00- 1,216.19 0.00 0.00 0.00 0.00 0.00 0.0 1,216.19 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 2,601.35 2,601.35 2,601.35 27,398.65- 2,601.35 2,601.35 2,601.35 2,601.35 2,601.35 2,601.35 2,601.35 2,601.34 1,216.19 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 2,601.35 2,601.35 2,601.35 27,398.65- 2,601.35 2,601.35 2,601.35 2,601.35 2,601.35 2,601.35 2,601.35 2,601.34 1,216.19 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 1,216.19 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,216.19 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040140000 171 E0025 3530 252382210 INST REPAR Y MANT DE MOB Y EQ DE COM Y TEC DE LA I | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 519.75 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 519.75 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040140000 171 E0025 3550 112310000 REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0.00 455,400.00 0.00 455,400.00 0.00 0.00 0.00 0.00 0.00 0.0 455,400.00 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 0.00 0.00 0.00 455,400.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 455,400.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 455,400.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 455,400.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040140000 171 E0025 3550 252382210 REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 159,875.72 61,500.00 0.00 221,375.72 0.00 0.00 0.00 0.00 0.00 0.0 221,375.72 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 13,322.98 13,322.98 13,322.98 74,822.98 13,322.98 13,322.98 13,322.98 13,322.98 13,322.98 13,322.98 13,322.98 13,322.94 221,375.72 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 13,322.98 13,322.98 13,322.98 74,822.98 13,322.98 13,322.98 13,322.98 13,322.98 13,322.98 13,322.98 13,322.98 13,322.94 221,375.72 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 221,375.72 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 221,375.72 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040140000 171 E0025 3560 252382210 REPARACION Y MANT DE EQUIPO DE DEFENSA Y SEGURIDAD | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 43.31 43.31 43.31 43.31 43.31 43.31 43.31 43.31 43.31 43.31 43.31 43.34 519.75 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 43.31 43.31 43.31 43.31 43.31 43.31 43.31 43.31 43.31 43.31 43.31 43.34 519.75 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 519.75 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 519.75 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040140000 171 E0025 3590 252382210 SERVICIOS DE JARDINERIA Y FUMIGACION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 62,370.00 0.00 60,000.00- 2,370.00 0.00 0.00 0.00 0.00 0.00 0.0 2,370.00 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 5,197.50 5,197.50 5,197.50 54,802.50- 5,197.50 5,197.50 5,197.50 5,197.50 5,197.50 5,197.50 5,197.50 5,197.50 2,370.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 5,197.50 5,197.50 5,197.50 54,802.50- 5,197.50 5,197.50 5,197.50 5,197.50 5,197.50 5,197.50 5,197.50 5,197.50 2,370.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 2,370.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 2,370.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040140000 171 E0025 3610 252382210 DIFUS P RADIO TV Y OTRS MED D MSN SOBR PRO Y A GUB | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 640.33 0.00 0.00 640.33 0.00 0.00 0.00 0.00 0.00 0.0 640.33 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 53.36 53.36 53.36 53.36 53.36 53.36 53.36 53.36 53.36 53.36 53.36 53.37 640.33 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 640.33 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 640.33 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040140000 171 E0025 3640 252382210 SERVICIOS DE REVELADO DE FOTOGRAFIAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 1,039.50 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,039.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040140000 171 E0025 3650 252382210 SERV DE LA INDUSTR FILMICA, DEL SONIDO Y DEL VIDEO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 4,417.88 4,417.88 48,596.62- 4,417.88 4,417.88 4,417.88 4,417.88 4,417.88 4,417.88 4,417.88 4,417.88 4,417.82 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 0.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040140000 171 E0025 3750 252382210 VIATICOS EN EL PAIS | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 53,014.50 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 53,014.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040140000 171 E0025 3820 252382210 GASTOS DE ORDEN SOCIAL Y CULTURAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 4,664.59 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 4,664.59 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040140000 171 E0025 3850 252382210 GASTOS DE REPRESENTACION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 1,434.90 1,434.90 1,434.90 1,434.90 1,434.90 1,434.90 1,434.90 1,434.90 1,434.90 1,434.90 1,434.90 1,434.86 17,218.76 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 1,434.90 1,434.90 1,434.90 1,434.90 1,434.90 1,434.90 1,434.90 1,434.90 1,434.90 1,434.90 1,434.90 1,434.86 17,218.76 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 17,218.76 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 17,218.76 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040140000 171 E0025 3920 252382210 IMPUESTOS Y DERECHOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 10,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 10,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040140000 171 E0025 3940 252382210 SENTENCIAS Y RESOLUCIONES JUDICIALES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 83,333.33 83,333.33 83,333.33 1,222,992.33 83,333.33 83,333.33 83,333.33 83,333.33 83,333.33 83,333.33 83,333.33 83,333.37 2,139,659.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 2,139,659.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 2,139,659.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040140000 171 E0025 3950 252382210 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 5,197.50 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 5,197.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040140000 171 E0025 3960 252382210 OTROS GASTOS POR RESPONSABILIDADES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 22,869.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 22,869.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040140000 171 E0025 3980 252382210 IMP SOBRE NOMI Y OTRS QUE SE DERIV D UNA RELAC LAB | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 1,200,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 1,200,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,200,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040140000 171 E0025 5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **89,550.00 75,000.00 0.00 164,550.00 0.00 0.00 0.00 0.00 0.00 0.0 164,550.00 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 7,462.50 7,462.50 7,462.50 82,462.50 7,462.50 7,462.50 7,462.50 7,462.50 7,462.50 7,462.50 7,462.50 7,462.50 164,550.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **ECO. 7,462.50 7,462.50 7,462.50 82,462.50 7,462.50 7,462.50 7,462.50 7,462.50 7,462.50 7,462.50 7,462.50 7,462.50 164,550.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 164,550.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 164,550.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040140000 171 E0025 5110 252382210 MUEBLES DE OFICINA Y ESTANTERIA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 3,375.00 3,375.00 3,375.00 3,375.00 3,375.00 3,375.00 3,375.00 3,375.00 3,375.00 3,375.00 3,375.00 3,375.00 40,500.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 3,375.00 3,375.00 3,375.00 3,375.00 3,375.00 3,375.00 3,375.00 3,375.00 3,375.00 3,375.00 3,375.00 3,375.00 40,500.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 40,500.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 40,500.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040140000 171 E0025 5150 252382210 EQUIPO DE COMPUTO Y DE TECNOLOGIAS DE LA INFORMAC | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 3,333.33 3,333.33 3,333.33 63,333.33 3,333.33 3,333.33 3,333.33 3,333.33 3,333.33 3,333.33 3,333.33 3,333.37 100,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 3,333.33 3,333.33 3,333.33 63,333.33 3,333.33 3,333.33 3,333.33 3,333.33 3,333.33 3,333.33 3,333.33 3,333.37 100,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 100,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 100,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040140000 171 E0025 5660 252382210 EQ DE GENERACION ELECTRICA, APARATOS Y ACCES ELECT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 15,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 15,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040140000 171 E0025 5690 252382210 OTROS EQUIPOS | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 754.17 754.17 754.17 754.17 754.17 754.17 754.17 754.17 754.17 754.17 754.17 754.13 9,050.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 9,050.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 9,050.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040140000 171 E0025 7000 INVERSIONES FINANCIERAS Y OTRAS PROVISIONES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **0.00 16,879,659.00 16,879,659.00- 0.00 0.00 0.00 0.00 0.00 0.00 0.0 0.00 0.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 0.00 0.00 14,729,659.00 14,729,659.00- 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 0.00 0.00 14,729,659.00 14,729,659.00- 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 0.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040140000 171 E0025 7990 252382210 OTRAS EROGACIONES ESPECIALES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 0.00 0.00 14,729,659.00 14,729,659.00- 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 0.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040150000 PROTECCION CIVIL** | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **1,177,990.72 151,800.00 0.00 1,329,790.72 0.00 0.00 0.00 0.00 0.00 0.0 1,329,790.72 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 98,165.92 98,165.92 98,165.92 249,965.92 98,165.92 98,165.92 98,165.92 98,165.92 98,165.92 98,165.92 98,165.92 98,165.60 1,329,790.72** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **ECO. 98,165.92 98,165.92 98,165.92 249,965.92 98,165.92 98,165.92 98,165.92 98,165.92 98,165.92 98,165.92 98,165.92 98,165.60 1,329,790.72** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 1,329,790.72 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,329,790.72** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040150000 172 PROTECCIÓN CIVIL** | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **1,177,990.72 151,800.00 0.00 1,329,790.72 0.00 0.00 0.00 0.00 0.00 0.0 1,329,790.72 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 98,165.92 98,165.92 98,165.92 249,965.92 98,165.92 98,165.92 98,165.92 98,165.92 98,165.92 98,165.92 98,165.92 98,165.60 1,329,790.72** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 98,165.92 98,165.92 98,165.92 249,965.92 98,165.92 98,165.92 98,165.92 98,165.92 98,165.92 98,165.92 98,165.92 98,165.60 1,329,790.72** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 1,329,790.72 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,329,790.72** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040150000 172 E0026 PANTEONES** | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **1,177,990.72 151,800.00 0.00 1,329,790.72 0.00 0.00 0.00 0.00 0.00 0.0 1,329,790.72 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 98,165.92 98,165.92 98,165.92 249,965.92 98,165.92 98,165.92 98,165.92 98,165.92 98,165.92 98,165.92 98,165.92 98,165.60 1,329,790.72** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 98,165.92 98,165.92 98,165.92 249,965.92 98,165.92 98,165.92 98,165.92 98,165.92 98,165.92 98,165.92 98,165.92 98,165.60 1,329,790.72** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 1,329,790.72 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,329,790.72** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040150000 172 E0026 2000 MATERIALES Y SUMINISTROS** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **829,189.57 0.00 0.00 829,189.57 0.00 0.00 0.00 0.00 0.00 0.0 829,189.57 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 69,099.14 69,099.14 69,099.14 69,099.14 69,099.14 69,099.14 69,099.14 69,099.14 69,099.14 69,099.14 69,099.14 69,099.03 829,189.57** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 69,099.14 69,099.14 69,099.14 69,099.14 69,099.14 69,099.14 69,099.14 69,099.14 69,099.14 69,099.14 69,099.14 69,099.03 829,189.57** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 829,189.57 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 829,189.57** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040150000 172 E0026 2110 252382210 MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 20,790.00 0.00 0.00 20,790.00 0.00 0.00 0.00 0.00 0.00 0.0 20,790.00 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 1,732.50 1,732.50 1,732.50 1,732.50 1,732.50 1,732.50 1,732.50 1,732.50 1,732.50 1,732.50 1,732.50 1,732.50 20,790.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 1,732.50 1,732.50 1,732.50 1,732.50 1,732.50 1,732.50 1,732.50 1,732.50 1,732.50 1,732.50 1,732.50 1,732.50 20,790.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 20,790.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 20,790.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040150000 172 E0026 2111 252382210 MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10,395.00 0.00 0.00 10,395.00 0.00 0.00 0.00 0.00 0.00 0.0 10,395.00 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 866.25 866.25 866.25 866.25 866.25 866.25 866.25 866.25 866.25 866.25 866.25 866.25 10,395.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 866.25 866.25 866.25 866.25 866.25 866.25 866.25 866.25 866.25 866.25 866.25 866.25 10,395.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 10,395.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 10,395.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040150000 172 E0026 2120 252382210 MATERIALES Y UTILES DE IMPRESION Y REPRODUCCION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 37,422.00 0.00 0.00 37,422.00 0.00 0.00 0.00 0.00 0.00 0.0 37,422.00 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 3,118.50 3,118.50 3,118.50 3,118.50 3,118.50 3,118.50 3,118.50 3,118.50 3,118.50 3,118.50 3,118.50 3,118.50 37,422.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 3,118.50 3,118.50 3,118.50 3,118.50 3,118.50 3,118.50 3,118.50 3,118.50 3,118.50 3,118.50 3,118.50 3,118.50 37,422.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 37,422.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 37,422.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040150000 172 E0026 2160 252382210 MATERIAL DE LIMPIEZA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 16,632.00 0.00 0.00 16,632.00 0.00 0.00 0.00 0.00 0.00 0.0 16,632.00 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 1,386.00 1,386.00 1,386.00 1,386.00 1,386.00 1,386.00 1,386.00 1,386.00 1,386.00 1,386.00 1,386.00 1,386.00 16,632.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 1,386.00 1,386.00 1,386.00 1,386.00 1,386.00 1,386.00 1,386.00 1,386.00 1,386.00 1,386.00 1,386.00 1,386.00 16,632.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 16,632.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 16,632.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040150000 172 E0026 2530 252382210 MEDICINAS Y PRODUCTOS FARMACEUTICOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 18,711.00 0.00 0.00 18,711.00 0.00 0.00 0.00 0.00 0.00 0.0 18,711.00 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 1,559.25 1,559.25 1,559.25 1,559.25 1,559.25 1,559.25 1,559.25 1,559.25 1,559.25 1,559.25 1,559.25 1,559.25 18,711.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 1,559.25 1,559.25 1,559.25 1,559.25 1,559.25 1,559.25 1,559.25 1,559.25 1,559.25 1,559.25 1,559.25 1,559.25 18,711.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 18,711.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 18,711.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040150000 172 E0026 2540 252382210 MATERIALES, ACCESORIOS Y SUMINISTROS MEDICOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 117,340.07 0.00 0.00 117,340.07 0.00 0.00 0.00 0.00 0.00 0.0 117,340.07 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 9,778.34 9,778.34 9,778.34 9,778.34 9,778.34 9,778.34 9,778.34 9,778.34 9,778.34 9,778.34 9,778.34 9,778.33 117,340.07 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 9,778.34 9,778.34 9,778.34 9,778.34 9,778.34 9,778.34 9,778.34 9,778.34 9,778.34 9,778.34 9,778.34 9,778.33 117,340.07 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 117,340.07 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 117,340.07 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040150000 172 E0026 2610 252382210 COMBUSTIBLES, LUBRICANTES Y ADITIVOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 383,367.50 0.00 0.00 383,367.50 0.00 0.00 0.00 0.00 0.00 0.0 383,367.50 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 31,947.29 31,947.29 31,947.29 31,947.29 31,947.29 31,947.29 31,947.29 31,947.29 31,947.29 31,947.29 31,947.29 31,947.31 383,367.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 31,947.29 31,947.29 31,947.29 31,947.29 31,947.29 31,947.29 31,947.29 31,947.29 31,947.29 31,947.29 31,947.29 31,947.31 383,367.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 383,367.50 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 383,367.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040150000 172 E0026 2710 252382210 VESTUARIO Y UNIFORMES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 88,357.50 0.00 0.00 88,357.50 0.00 0.00 0.00 0.00 0.00 0.0 88,357.50 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 7,363.13 7,363.13 7,363.13 7,363.13 7,363.13 7,363.13 7,363.13 7,363.13 7,363.13 7,363.13 7,363.13 7,363.07 88,357.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 7,363.13 7,363.13 7,363.13 7,363.13 7,363.13 7,363.13 7,363.13 7,363.13 7,363.13 7,363.13 7,363.13 7,363.07 88,357.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 88,357.50 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 88,357.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040150000 172 E0026 2940 252382210 REF Y ACC MENRS DE MOB Y EQ DE COM Y TEC DE LA INF | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4,158.00 0.00 0.00 4,158.00 0.00 0.00 0.00 0.00 0.00 0.0 4,158.00 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 346.50 346.50 346.50 346.50 346.50 346.50 346.50 346.50 346.50 346.50 346.50 346.50 4,158.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 346.50 346.50 346.50 346.50 346.50 346.50 346.50 346.50 346.50 346.50 346.50 346.50 4,158.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 4,158.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 4,158.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040150000 172 E0026 2960 252382210 REF Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 132,016.50 0.00 0.00 132,016.50 0.00 0.00 0.00 0.00 0.00 0.0 132,016.50 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 11,001.38 11,001.38 11,001.38 11,001.38 11,001.38 11,001.38 11,001.38 11,001.38 11,001.38 11,001.38 11,001.38 11,001.32 132,016.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 11,001.38 11,001.38 11,001.38 11,001.38 11,001.38 11,001.38 11,001.38 11,001.38 11,001.38 11,001.38 11,001.38 11,001.32 132,016.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 132,016.50 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 132,016.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040150000 172 E0026 3000 SERVICIOS GENERALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **84,927.15 151,800.00 0.00 236,727.15 0.00 0.00 0.00 0.00 0.00 0.0 236,727.15 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 7,077.27 7,077.27 7,077.27 158,877.27 7,077.27 7,077.27 7,077.27 7,077.27 7,077.27 7,077.27 7,077.27 7,077.18 236,727.15** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 7,077.27 7,077.27 7,077.27 158,877.27 7,077.27 7,077.27 7,077.27 7,077.27 7,077.27 7,077.27 7,077.27 7,077.18 236,727.15** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 236,727.15 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 236,727.15** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040150000 172 E0026 3110 252382210 ENERGIA ELECTRICA | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 17,359.65 0.00 0.00 17,359.65 0.00 0.00 0.00 0.00 0.00 0.0 17,359.65 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 1,446.64 1,446.64 1,446.64 1,446.64 1,446.64 1,446.64 1,446.64 1,446.64 1,446.64 1,446.64 1,446.64 1,446.61 17,359.65 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 1,446.64 1,446.64 1,446.64 1,446.64 1,446.64 1,446.64 1,446.64 1,446.64 1,446.64 1,446.64 1,446.64 1,446.61 17,359.65 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 17,359.65 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 17,359.65 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040150000 172 E0026 3550 112310000 REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0.00 151,800.00 0.00 151,800.00 0.00 0.00 0.00 0.00 0.00 0.0 151,800.00 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 0.00 0.00 0.00 151,800.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 151,800.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 0.00 0.00 0.00 151,800.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 151,800.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 151,800.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 151,800.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040150000 172 E0026 3550 252382210 REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 67,567.50 0.00 0.00 67,567.50 0.00 0.00 0.00 0.00 0.00 0.0 67,567.50 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 5,630.63 5,630.63 5,630.63 5,630.63 5,630.63 5,630.63 5,630.63 5,630.63 5,630.63 5,630.63 5,630.63 5,630.57 67,567.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 5,630.63 5,630.63 5,630.63 5,630.63 5,630.63 5,630.63 5,630.63 5,630.63 5,630.63 5,630.63 5,630.63 5,630.57 67,567.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 67,567.50 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 67,567.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040150000 172 E0026 5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **80,041.50 0.00 0.00 80,041.50 0.00 0.00 0.00 0.00 0.00 0.0 80,041.50 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 6,670.13 6,670.13 6,670.13 6,670.13 6,670.13 6,670.13 6,670.13 6,670.13 6,670.13 6,670.13 6,670.13 6,670.07 80,041.50** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 6,670.13 6,670.13 6,670.13 6,670.13 6,670.13 6,670.13 6,670.13 6,670.13 6,670.13 6,670.13 6,670.13 6,670.07 80,041.50** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 80,041.50 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 80,041.50** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040150000 172 E0026 5150 252382210 EQUIPO DE COMPUTO Y DE TECNOLOGIAS DE LA INFORMAC | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 17,671.50 0.00 0.00 17,671.50 0.00 0.00 0.00 0.00 0.00 0.0 17,671.50 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 1,472.63 1,472.63 1,472.63 1,472.63 1,472.63 1,472.63 1,472.63 1,472.63 1,472.63 1,472.63 1,472.63 1,472.57 17,671.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 1,472.63 1,472.63 1,472.63 1,472.63 1,472.63 1,472.63 1,472.63 1,472.63 1,472.63 1,472.63 1,472.63 1,472.57 17,671.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 17,671.50 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 17,671.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040150000 172 E0026 5690 252382210 OTROS EQUIPOS | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 62,370.00 0.00 0.00 62,370.00 0.00 0.00 0.00 0.00 0.00 0.0 62,370.00 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 5,197.50 5,197.50 5,197.50 5,197.50 5,197.50 5,197.50 5,197.50 5,197.50 5,197.50 5,197.50 5,197.50 5,197.50 62,370.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 5,197.50 5,197.50 5,197.50 5,197.50 5,197.50 5,197.50 5,197.50 5,197.50 5,197.50 5,197.50 5,197.50 5,197.50 62,370.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 62,370.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 62,370.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040150000 172 E0026 7000 INVERSIONES FINANCIERAS Y OTRAS PROVISIONES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **183,832.50 0.00 0.00 183,832.50 0.00 0.00 0.00 0.00 0.00 0.0 183,832.50 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 15,319.38 15,319.38 15,319.38 15,319.38 15,319.38 15,319.38 15,319.38 15,319.38 15,319.38 15,319.38 15,319.38 15,319.32 183,832.50** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 15,319.38 15,319.38 15,319.38 15,319.38 15,319.38 15,319.38 15,319.38 15,319.38 15,319.38 15,319.38 15,319.38 15,319.32 183,832.50** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 183,832.50 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 183,832.50** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040150000 172 E0026 7911 252382210 CONT. FENOMENOS NATURALES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 183,832.50 0.00 0.00 183,832.50 0.00 0.00 0.00 0.00 0.00 0.0 183,832.50 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 15,319.38 15,319.38 15,319.38 15,319.38 15,319.38 15,319.38 15,319.38 15,319.38 15,319.38 15,319.38 15,319.38 15,319.32 183,832.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 15,319.38 15,319.38 15,319.38 15,319.38 15,319.38 15,319.38 15,319.38 15,319.38 15,319.38 15,319.38 15,319.38 15,319.32 183,832.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 183,832.50 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 183,832.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040160000 CASA DE LA CULTURA** | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **4,315,728.59 133,697.70 83,097.70- 4,366,328.59 0.00 0.00 0.00 0.00 0.00 0.0 4,366,328.59 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 359,644.07 359,644.07 359,644.07 410,244.07 359,644.07 359,644.07 359,644.07 359,644.07 359,644.07 359,644.07 359,644.07 359,643.82 4,366,328.59** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 359,644.07 359,644.07 359,644.07 410,244.07 359,644.07 359,644.07 359,644.07 359,644.07 359,644.07 359,644.07 359,644.07 359,643.82 4,366,328.59** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 4,366,328.59 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 4,366,328.59** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040160000 242 CULTURA** | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **4,315,728.59 133,697.70 83,097.70- 4,366,328.59 0.00 0.00 0.00 0.00 0.00 0.0 4,366,328.59 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 359,644.07 359,644.07 359,644.07 410,244.07 359,644.07 359,644.07 359,644.07 359,644.07 359,644.07 359,644.07 359,644.07 359,643.82 4,366,328.59** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 359,644.07 359,644.07 359,644.07 410,244.07 359,644.07 359,644.07 359,644.07 359,644.07 359,644.07 359,644.07 359,644.07 359,643.82 4,366,328.59** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 4,366,328.59 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 4,366,328.59** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040160000 242 E0019 DESARROLLO SOCIAL** | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **4,315,728.59 133,697.70 83,097.70- 4,366,328.59 0.00 0.00 0.00 0.00 0.00 0.0 4,366,328.59 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 359,644.07 359,644.07 359,644.07 410,244.07 359,644.07 359,644.07 359,644.07 359,644.07 359,644.07 359,644.07 359,644.07 359,643.82 4,366,328.59** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 359,644.07 359,644.07 359,644.07 410,244.07 359,644.07 359,644.07 359,644.07 359,644.07 359,644.07 359,644.07 359,644.07 359,643.82 4,366,328.59** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 4,366,328.59 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 4,366,328.59** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040160000 242 E0019 1000 SERVICIOS PERSONALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **3,607,530.79 0.00 0.00 3,607,530.79 0.00 0.00 0.00 0.00 0.00 0.0 3,607,530.79 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 300,627.58 300,627.58 300,627.58 300,627.58 300,627.58 300,627.58 300,627.58 300,627.58 300,627.58 300,627.58 300,627.58 300,627.41 3,607,530.79** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 300,627.58 300,627.58 300,627.58 300,627.58 300,627.58 300,627.58 300,627.58 300,627.58 300,627.58 300,627.58 300,627.58 300,627.41 3,607,530.79** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 3,607,530.79 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,607,530.79** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040160000 242 E0019 1130 152381110 SUELDOS BASE AL PERSONAL PERMANENTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1,456,829.87 0.00 0.00 1,456,829.87 0.00 0.00 0.00 0.00 0.00 0.0 1,456,829.87 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 121,402.49 121,402.49 121,402.49 121,402.49 121,402.49 121,402.49 121,402.49 121,402.49 121,402.49 121,402.49 121,402.49 121,402.48 1,456,829.87 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 121,402.49 121,402.49 121,402.49 121,402.49 121,402.49 121,402.49 121,402.49 121,402.49 121,402.49 121,402.49 121,402.49 121,402.48 1,456,829.87 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 1,456,829.87 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,456,829.87 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040160000 242 E0019 1210 152381110 HONORARIOS ASIMILABLES A SALARIOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1,116,767.94 0.00 0.00 1,116,767.94 0.00 0.00 0.00 0.00 0.00 0.0 1,116,767.94 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 93,064.00 93,064.00 93,064.00 93,064.00 93,064.00 93,064.00 93,064.00 93,064.00 93,064.00 93,064.00 93,064.00 93,063.94 1,116,767.94 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 93,064.00 93,064.00 93,064.00 93,064.00 93,064.00 93,064.00 93,064.00 93,064.00 93,064.00 93,064.00 93,064.00 93,063.94 1,116,767.94 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 1,116,767.94 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,116,767.94 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040160000 242 E0019 1321 152381110 PRIMA VACACIONAL | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 30,123.46 0.00 0.00 30,123.46 0.00 0.00 0.00 0.00 0.00 0.0 30,123.46 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 2,510.29 2,510.29 2,510.29 2,510.29 2,510.29 2,510.29 2,510.29 2,510.29 2,510.29 2,510.29 2,510.29 2,510.27 30,123.46 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 2,510.29 2,510.29 2,510.29 2,510.29 2,510.29 2,510.29 2,510.29 2,510.29 2,510.29 2,510.29 2,510.29 2,510.27 30,123.46 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 30,123.46 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 30,123.46 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040160000 242 E0019 1323 152381110 GRATIFICACIÓN DE FIN DE AÑO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 200,823.07 0.00 0.00 200,823.07 0.00 0.00 0.00 0.00 0.00 0.0 200,823.07 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 16,735.26 16,735.26 16,735.26 16,735.26 16,735.26 16,735.26 16,735.26 16,735.26 16,735.26 16,735.26 16,735.26 16,735.21 200,823.07 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 16,735.26 16,735.26 16,735.26 16,735.26 16,735.26 16,735.26 16,735.26 16,735.26 16,735.26 16,735.26 16,735.26 16,735.21 200,823.07 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 200,823.07 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 200,823.07 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040160000 242 E0019 1330 152381110 HORAS EXTRAORDINARIAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6,242.00 0.00 0.00 6,242.00 0.00 0.00 0.00 0.00 0.00 0.0 6,242.00 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 520.17 520.17 520.17 520.17 520.17 520.17 520.17 520.17 520.17 520.17 520.17 520.13 6,242.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 520.17 520.17 520.17 520.17 520.17 520.17 520.17 520.17 520.17 520.17 520.17 520.13 6,242.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 6,242.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 6,242.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040160000 242 E0019 1413 152381110 APORTACIONES IMSS | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 388,500.00 0.00 0.00 388,500.00 0.00 0.00 0.00 0.00 0.00 0.0 388,500.00 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 32,375.00 32,375.00 32,375.00 32,375.00 32,375.00 32,375.00 32,375.00 32,375.00 32,375.00 32,375.00 32,375.00 32,375.00 388,500.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 32,375.00 32,375.00 32,375.00 32,375.00 32,375.00 32,375.00 32,375.00 32,375.00 32,375.00 32,375.00 32,375.00 32,375.00 388,500.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 388,500.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 388,500.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040160000 242 E0019 1590 152381110 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 32,563.82 0.00 0.00 32,563.82 0.00 0.00 0.00 0.00 0.00 0.0 32,563.82 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.67 32,563.82 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.67 32,563.82 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 32,563.82 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 32,563.82 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040160000 242 E0019 1711 152381110 ESTÍMULOS POR PRODUCTIVIDAD Y EFICIENCIA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 291,365.97 0.00 0.00 291,365.97 0.00 0.00 0.00 0.00 0.00 0.0 291,365.97 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 24,280.50 24,280.50 24,280.50 24,280.50 24,280.50 24,280.50 24,280.50 24,280.50 24,280.50 24,280.50 24,280.50 24,280.47 291,365.97 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 24,280.50 24,280.50 24,280.50 24,280.50 24,280.50 24,280.50 24,280.50 24,280.50 24,280.50 24,280.50 24,280.50 24,280.47 291,365.97 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 291,365.97 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 291,365.97 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040160000 242 E0019 1720 152381110 RECOMPENSAS | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 84,314.66 0.00 0.00 84,314.66 0.00 0.00 0.00 0.00 0.00 0.0 84,314.66 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 7,026.22 7,026.22 7,026.22 7,026.22 7,026.22 7,026.22 7,026.22 7,026.22 7,026.22 7,026.22 7,026.22 7,026.24 84,314.66 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 7,026.22 7,026.22 7,026.22 7,026.22 7,026.22 7,026.22 7,026.22 7,026.22 7,026.22 7,026.22 7,026.22 7,026.24 84,314.66 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 84,314.66 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 84,314.66 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040160000 242 E0019 2000 MATERIALES Y SUMINISTROS** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **201,070.64 70,000.00 10,000.00- 261,070.64 0.00 0.00 0.00 0.00 0.00 0.0 261,070.64 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 16,755.89 16,755.89 16,755.89 76,755.89 16,755.89 16,755.89 16,755.89 16,755.89 16,755.89 16,755.89 16,755.89 16,755.85 261,070.64** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 16,755.89 16,755.89 16,755.89 76,755.89 16,755.89 16,755.89 16,755.89 16,755.89 16,755.89 16,755.89 16,755.89 16,755.85 261,070.64** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 261,070.64 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 261,070.64** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040160000 242 E0019 2110 112310000 MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 8,012.91 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 8,012.91 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040160000 242 E0019 2120 112310000 MATERIALES Y UTILES DE IMPRESION Y REPRODUCCION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 24,401.91 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 24,401.91 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040160000 242 E0019 2141 112310000 MAT, UTILES Y EQ MENORES DE TECN DE LA INF Y COMUN | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 12,106.64 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 12,106.64 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040160000 242 E0019 2160 112310000 MATERIAL DE LIMPIEZA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 14,101.86 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 14,101.86 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040160000 242 E0019 2170 112310000 MATERIALES Y UTILES DE ENSEÃ‘ANZA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 10,741.02 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 10,741.02 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040160000 242 E0019 2211 112310000 PROD ALIM PERSONAS EN INST DE DEPEN Y ENTIDADES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| M040 31111M040160000 242 E0019 2460 112310000 MATERIAL ELECTRICO Y ELECTRONICO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 7,945.94 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 7,945.94 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040160000 242 E0019 2490 112310000 OTROS MATERIALES Y ARTICULOS DE CONSTRUCC Y REPARA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 16,516.20 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 16,516.20 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040160000 242 E0019 2530 112310000 MEDICINAS Y PRODUCTOS FARMACEUTICOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 1,135.13 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,135.13 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040160000 242 E0019 2610 112310000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 5,108.10 5,108.10 5,108.10 5,108.10 5,108.10 5,108.10 5,108.10 5,108.10 5,108.10 5,108.10 5,108.10 5,108.14 61,297.24 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 5,108.10 5,108.10 5,108.10 5,108.10 5,108.10 5,108.10 5,108.10 5,108.10 5,108.10 5,108.10 5,108.10 5,108.14 61,297.24 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 61,297.24 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 61,297.24 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040160000 242 E0019 2710 112310000 VESTUARIO Y UNIFORMES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 20,738.03 0.00 10,000.00- 10,738.03 0.00 0.00 0.00 0.00 0.00 0.0 10,738.03 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 1,728.17 1,728.17 1,728.17 8,271.83- 1,728.17 1,728.17 1,728.17 1,728.17 1,728.17 1,728.17 1,728.17 1,728.16 10,738.03 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 1,728.17 1,728.17 1,728.17 8,271.83- 1,728.17 1,728.17 1,728.17 1,728.17 1,728.17 1,728.17 1,728.17 1,728.16 10,738.03 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 10,738.03 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 10,738.03 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040160000 242 E0019 2721 112310000 PRENDAS DE SEGURIDAD Y PROTECCION PERSONAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1,309.77 0.00 0.00 1,309.77 0.00 0.00 0.00 0.00 0.00 0.0 1,309.77 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 109.15 109.15 109.15 109.15 109.15 109.15 109.15 109.15 109.15 109.15 109.15 109.12 1,309.77 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 109.15 109.15 109.15 109.15 109.15 109.15 109.15 109.15 109.15 109.15 109.15 109.12 1,309.77 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 1,309.77 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,309.77 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040160000 242 E0019 2910 112310000 HERRAMIENTAS MENORES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0.00 10,000.00 0.00 10,000.00 0.00 0.00 0.00 0.00 0.00 0.0 10,000.00 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 0.00 0.00 0.00 10,000.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 10,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 0.00 0.00 0.00 10,000.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 10,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 10,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 10,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040160000 242 E0019 2920 112310000 REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8,731.80 0.00 0.00 8,731.80 0.00 0.00 0.00 0.00 0.00 0.0 8,731.80 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 727.65 727.65 727.65 727.65 727.65 727.65 727.65 727.65 727.65 727.65 727.65 727.65 8,731.80 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 727.65 727.65 727.65 727.65 727.65 727.65 727.65 727.65 727.65 727.65 727.65 727.65 8,731.80 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 8,731.80 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 8,731.80 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040160000 242 E0019 2940 112310000 REF Y ACC MENRS DE MOB Y EQ DE COM Y TEC DE LA INF | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1,787.84 50,000.00 0.00 51,787.84 0.00 0.00 0.00 0.00 0.00 0.0 51,787.84 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 148.99 148.99 148.99 50,148.99 148.99 148.99 148.99 148.99 148.99 148.99 148.99 148.95 51,787.84 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 148.99 148.99 148.99 50,148.99 148.99 148.99 148.99 148.99 148.99 148.99 148.99 148.95 51,787.84 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 51,787.84 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 51,787.84 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040160000 242 E0019 2960 112310000 REF Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12,244.35 0.00 0.00 12,244.35 0.00 0.00 0.00 0.00 0.00 0.0 12,244.35 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 1,020.36 1,020.36 1,020.36 1,020.36 1,020.36 1,020.36 1,020.36 1,020.36 1,020.36 1,020.36 1,020.36 1,020.39 12,244.35 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 1,020.36 1,020.36 1,020.36 1,020.36 1,020.36 1,020.36 1,020.36 1,020.36 1,020.36 1,020.36 1,020.36 1,020.39 12,244.35 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 12,244.35 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 12,244.35 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040160000 242 E0019 3000 SERVICIOS GENERALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **499,104.81 63,697.70 73,097.70- 489,704.81 0.00 0.00 0.00 0.00 0.00 0.0 489,704.81 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 41,592.07 41,592.07 41,592.07 32,192.07 41,592.07 41,592.07 41,592.07 41,592.07 41,592.07 41,592.07 41,592.07 41,592.04 489,704.81** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 41,592.07 41,592.07 41,592.07 32,192.07 41,592.07 41,592.07 41,592.07 41,592.07 41,592.07 41,592.07 41,592.07 41,592.04 489,704.81** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 489,704.81 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 489,704.81** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040160000 242 E0019 3110 112310000 ENERGIA ELECTRICA | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 62,174.73 0.00 0.00 62,174.73 0.00 0.00 0.00 0.00 0.00 0.0 62,174.73 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 5,181.23 5,181.23 5,181.23 5,181.23 5,181.23 5,181.23 5,181.23 5,181.23 5,181.23 5,181.23 5,181.23 5,181.20 62,174.73 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 5,181.23 5,181.23 5,181.23 5,181.23 5,181.23 5,181.23 5,181.23 5,181.23 5,181.23 5,181.23 5,181.23 5,181.20 62,174.73 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 62,174.73 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 62,174.73 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040160000 242 E0019 3130 112310000 AGUA | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 11,757.78 0.00 10,000.00- 1,757.78 0.00 0.00 0.00 0.00 0.00 0.0 1,757.78 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 979.82 979.82 979.82 9,020.18- 979.82 979.82 979.82 979.82 979.82 979.82 979.82 979.76 1,757.78 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 1,757.78 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,757.78 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040160000 242 E0019 3140 112310000 TELEFONIA TRADICIONAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 49,462.59 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 49,462.59 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040160000 242 E0019 3180 112310000 SERVICIOS POSTALES Y TELEGRAFICOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 3,374.84 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,374.84 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040160000 242 E0019 3230 112310000 ARREND DE MOB Y EQ DE ADMON, EDUCACIONAL Y RECREAT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 6,825.00 6,825.00 6,825.00 43,175.00- 6,825.00 6,825.00 6,825.00 6,825.00 6,825.00 6,825.00 6,825.00 6,825.00 31,900.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 6,825.00 6,825.00 6,825.00 43,175.00- 6,825.00 6,825.00 6,825.00 6,825.00 6,825.00 6,825.00 6,825.00 6,825.00 31,900.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 31,900.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 31,900.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040160000 242 E0019 3510 112310000 CONSERVACION Y MANTENIMIENTO MENOR DE INMUEBLES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 2,270.27 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 2,270.27 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040160000 242 E0019 3530 112310000 INST REPAR Y MANT DE MOB Y EQ DE COM Y TEC DE LA I | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 851.35 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 851.35 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040160000 242 E0019 3550 112310000 REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 60,468.32 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 60,468.32 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040160000 242 E0019 3570 112310000 INST, REPAR Y MANT DE MAQ, OTROS EQS Y HERRAMIENTA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 141.89 141.89 141.89 141.89 141.89 141.89 141.89 141.89 141.89 141.89 141.89 141.91 1,702.70 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 141.89 141.89 141.89 141.89 141.89 141.89 141.89 141.89 141.89 141.89 141.89 141.91 1,702.70 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 1,702.70 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,702.70 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040160000 242 E0019 3610 112310000 DIFUS P RADIO TV Y OTRS MED D MSN SOBR PRO Y A GUB | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 18,125.91 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 18,125.91 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040160000 242 E0019 3611 112310000 DIFUS P RADIO TV Y OTRS MED D MSN SOBR PRO Y A GUB | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 3,254.70 3,254.70 3,254.70 3,254.70 3,254.70 3,254.70 3,254.70 3,254.70 3,254.70 3,254.70 3,254.70 3,254.74 39,056.44 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 3,254.70 3,254.70 3,254.70 3,254.70 3,254.70 3,254.70 3,254.70 3,254.70 3,254.70 3,254.70 3,254.70 3,254.74 39,056.44 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 39,056.44 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 39,056.44 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040160000 242 E0019 3640 112310000 SERVICIOS DE REVELADO DE FOTOGRAFIAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 141.89 141.89 141.89 141.89 141.89 141.89 141.89 141.89 141.89 141.89 141.89 141.91 1,702.70 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 1,702.70 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,702.70 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040160000 242 E0019 3650 112310000 SERV DE LA INDUSTR FILMICA, DEL SONIDO Y DEL VIDEO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 0.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040160000 242 E0019 3750 112310000 VIATICOS EN EL PAIS | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10,652.80 13,097.70 0.00 23,750.50 0.00 0.00 0.00 0.00 0.00 0.0 23,750.50 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 23,750.50 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 23,750.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040160000 242 E0019 3820 112310000 GASTOS DE ORDEN SOCIAL Y CULTURAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 118,825.09 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 118,825.09 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040160000 242 E0019 3850 112310000 GASTOS DE REPRESENTACION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 1,812.53 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,812.53 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040160000 242 E0019 3920 112310000 IMPUESTOS Y DERECHOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2,541.23 0.00 0.00 2,541.23 0.00 0.00 0.00 0.00 0.00 0.0 2,541.23 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 211.77 211.77 211.77 211.77 211.77 211.77 211.77 211.77 211.77 211.77 211.77 211.76 2,541.23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 211.77 211.77 211.77 211.77 211.77 211.77 211.77 211.77 211.77 211.77 211.77 211.76 2,541.23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 2,541.23 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 2,541.23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040160000 242 E0019 3980 152381110 IMP SOBRE NOMI Y OTRS QUE SE DERIV D UNA RELAC LAB | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 69,927.83 0.00 0.00 69,927.83 0.00 0.00 0.00 0.00 0.00 0.0 69,927.83 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 5,827.32 5,827.32 5,827.32 5,827.32 5,827.32 5,827.32 5,827.32 5,827.32 5,827.32 5,827.32 5,827.32 5,827.31 69,927.83 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 5,827.32 5,827.32 5,827.32 5,827.32 5,827.32 5,827.32 5,827.32 5,827.32 5,827.32 5,827.32 5,827.32 5,827.31 69,927.83 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 69,927.83 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 69,927.83 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040160000 242 E0019 5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **CAL. 668.53 668.53 668.53 668.53 668.53 668.53 668.53 668.53 668.53 668.53 668.53 668.52 8,022.35** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **ECO. 668.53 668.53 668.53 668.53 668.53 668.53 668.53 668.53 668.53 668.53 668.53 668.52 8,022.35** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 8,022.35 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 8,022.35** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040160000 242 E0019 5150 112310000 EQUIPO DE COMPUTO Y DE TECNOLOGIAS DE LA INFORMAC | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 122.79 122.79 122.79 122.79 122.79 122.79 122.79 122.79 122.79 122.79 122.79 122.81 1,473.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 1,473.50 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,473.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040160000 242 E0019 5210 112310000 EQUIPOS Y APARATOS AUDIOVISUALES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6,548.85 0.00 0.00 6,548.85 0.00 0.00 0.00 0.00 0.00 0.0 6,548.85 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 545.74 545.74 545.74 545.74 545.74 545.74 545.74 545.74 545.74 545.74 545.74 545.71 6,548.85 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 545.74 545.74 545.74 545.74 545.74 545.74 545.74 545.74 545.74 545.74 545.74 545.71 6,548.85 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 6,548.85 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 6,548.85 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040170000 BIBLIOTECAS MUNICIPALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **557,900.89 0.00 0.00 557,900.89 0.00 0.00 0.00 0.00 0.00 0.0 557,900.89 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 46,491.74 46,491.74 46,491.74 46,491.74 46,491.74 46,491.74 46,491.74 46,491.74 46,491.74 46,491.74 46,491.74 46,491.75 557,900.89** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 46,491.74 46,491.74 46,491.74 46,491.74 46,491.74 46,491.74 46,491.74 46,491.74 46,491.74 46,491.74 46,491.74 46,491.75 557,900.89** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 557,900.89 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 557,900.89** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040170000 242 CULTURA** | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **557,900.89 0.00 0.00 557,900.89 0.00 0.00 0.00 0.00 0.00 0.0 557,900.89 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 46,491.74 46,491.74 46,491.74 46,491.74 46,491.74 46,491.74 46,491.74 46,491.74 46,491.74 46,491.74 46,491.74 46,491.75 557,900.89** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 46,491.74 46,491.74 46,491.74 46,491.74 46,491.74 46,491.74 46,491.74 46,491.74 46,491.74 46,491.74 46,491.74 46,491.75 557,900.89** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 557,900.89 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 557,900.89** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040170000 242 E0020 DESAR RURAL-AGROPECUARIO** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **557,900.89 0.00 0.00 557,900.89 0.00 0.00 0.00 0.00 0.00 0.0 557,900.89 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 46,491.74 46,491.74 46,491.74 46,491.74 46,491.74 46,491.74 46,491.74 46,491.74 46,491.74 46,491.74 46,491.74 46,491.75 557,900.89** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 46,491.74 46,491.74 46,491.74 46,491.74 46,491.74 46,491.74 46,491.74 46,491.74 46,491.74 46,491.74 46,491.74 46,491.75 557,900.89** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 557,900.89 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 557,900.89** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040170000 242 E0020 1000 SERVICIOS PERSONALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **512,583.99 0.00 0.00 512,583.99 0.00 0.00 0.00 0.00 0.00 0.0 512,583.99 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 42,715.33 42,715.33 42,715.33 42,715.33 42,715.33 42,715.33 42,715.33 42,715.33 42,715.33 42,715.33 42,715.33 42,715.36 512,583.99** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 42,715.33 42,715.33 42,715.33 42,715.33 42,715.33 42,715.33 42,715.33 42,715.33 42,715.33 42,715.33 42,715.33 42,715.36 512,583.99** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 512,583.99 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 512,583.99** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040170000 242 E0020 1130 152381110 SUELDOS BASE AL PERSONAL PERMANENTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 353,795.51 0.00 0.00 353,795.51 0.00 0.00 0.00 0.00 0.00 0.0 353,795.51 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 29,482.96 29,482.96 29,482.96 29,482.96 29,482.96 29,482.96 29,482.96 29,482.96 29,482.96 29,482.96 29,482.96 29,482.95 353,795.51 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 29,482.96 29,482.96 29,482.96 29,482.96 29,482.96 29,482.96 29,482.96 29,482.96 29,482.96 29,482.96 29,482.96 29,482.95 353,795.51 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 353,795.51 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 353,795.51 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040170000 242 E0020 1321 152381110 PRIMA VACACIONAL | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7,482.98 0.00 0.00 7,482.98 0.00 0.00 0.00 0.00 0.00 0.0 7,482.98 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 623.58 623.58 623.58 623.58 623.58 623.58 623.58 623.58 623.58 623.58 623.58 623.60 7,482.98 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 623.58 623.58 623.58 623.58 623.58 623.58 623.58 623.58 623.58 623.58 623.58 623.60 7,482.98 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 7,482.98 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 7,482.98 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040170000 242 E0020 1323 152381110 GRATIFICACIÓN DE FIN DE AÑO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 49,886.52 0.00 0.00 49,886.52 0.00 0.00 0.00 0.00 0.00 0.0 49,886.52 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 4,157.21 4,157.21 4,157.21 4,157.21 4,157.21 4,157.21 4,157.21 4,157.21 4,157.21 4,157.21 4,157.21 4,157.21 49,886.52 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 4,157.21 4,157.21 4,157.21 4,157.21 4,157.21 4,157.21 4,157.21 4,157.21 4,157.21 4,157.21 4,157.21 4,157.21 49,886.52 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 49,886.52 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 49,886.52 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040170000 242 E0020 1711 152381110 ESTÍMULOS POR PRODUCTIVIDAD Y EFICIENCIA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 70,759.10 0.00 0.00 70,759.10 0.00 0.00 0.00 0.00 0.00 0.0 70,759.10 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 5,896.59 5,896.59 5,896.59 5,896.59 5,896.59 5,896.59 5,896.59 5,896.59 5,896.59 5,896.59 5,896.59 5,896.61 70,759.10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 5,896.59 5,896.59 5,896.59 5,896.59 5,896.59 5,896.59 5,896.59 5,896.59 5,896.59 5,896.59 5,896.59 5,896.61 70,759.10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 70,759.10 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 70,759.10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040170000 242 E0020 1720 152381110 RECOMPENSAS | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 30,659.88 0.00 0.00 30,659.88 0.00 0.00 0.00 0.00 0.00 0.0 30,659.88 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 2,554.99 2,554.99 2,554.99 2,554.99 2,554.99 2,554.99 2,554.99 2,554.99 2,554.99 2,554.99 2,554.99 2,554.99 30,659.88 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 2,554.99 2,554.99 2,554.99 2,554.99 2,554.99 2,554.99 2,554.99 2,554.99 2,554.99 2,554.99 2,554.99 2,554.99 30,659.88 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 30,659.88 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 30,659.88 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040170000 242 E0020 2000 MATERIALES Y SUMINISTROS** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **15,120.32 0.00 0.00 15,120.32 0.00 0.00 0.00 0.00 0.00 0.0 15,120.32 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 1,260.02 1,260.02 1,260.02 1,260.02 1,260.02 1,260.02 1,260.02 1,260.02 1,260.02 1,260.02 1,260.02 1,260.10 15,120.32** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 1,260.02 1,260.02 1,260.02 1,260.02 1,260.02 1,260.02 1,260.02 1,260.02 1,260.02 1,260.02 1,260.02 1,260.10 15,120.32** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 15,120.32 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 15,120.32** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040170000 242 E0020 2110 112310000 MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6,353.07 0.00 0.00 6,353.07 0.00 0.00 0.00 0.00 0.00 0.0 6,353.07 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 529.42 529.42 529.42 529.42 529.42 529.42 529.42 529.42 529.42 529.42 529.42 529.45 6,353.07 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 6,353.07 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 6,353.07 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040170000 242 E0020 2120 112310000 MATERIALES Y UTILES DE IMPRESION Y REPRODUCCION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3,811.85 0.00 0.00 3,811.85 0.00 0.00 0.00 0.00 0.00 0.0 3,811.85 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 3,811.85 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,811.85 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040170000 242 E0020 2160 112310000 MATERIAL DE LIMPIEZA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1,524.75 0.00 0.00 1,524.75 0.00 0.00 0.00 0.00 0.00 0.0 1,524.75 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 127.06 127.06 127.06 127.06 127.06 127.06 127.06 127.06 127.06 127.06 127.06 127.09 1,524.75 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 127.06 127.06 127.06 127.06 127.06 127.06 127.06 127.06 127.06 127.06 127.06 127.09 1,524.75 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 1,524.75 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,524.75 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040170000 242 E0020 2170 112310000 MATERIALES Y UTILES DE ENSEÃ‘ANZA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2,795.35 0.00 0.00 2,795.35 0.00 0.00 0.00 0.00 0.00 0.0 2,795.35 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 232.95 232.95 232.95 232.95 232.95 232.95 232.95 232.95 232.95 232.95 232.95 232.90 2,795.35 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 232.95 232.95 232.95 232.95 232.95 232.95 232.95 232.95 232.95 232.95 232.95 232.90 2,795.35 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 2,795.35 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 2,795.35 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040170000 242 E0020 2490 112310000 OTROS MATERIALES Y ARTICULOS DE CONSTRUCC Y REPARA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 635.30 0.00 0.00 635.30 0.00 0.00 0.00 0.00 0.00 0.0 635.30 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 52.94 52.94 52.94 52.94 52.94 52.94 52.94 52.94 52.94 52.94 52.94 52.96 635.30 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 52.94 52.94 52.94 52.94 52.94 52.94 52.94 52.94 52.94 52.94 52.94 52.96 635.30 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 635.30 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 635.30 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040170000 242 E0020 3000 SERVICIOS GENERALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **30,196.58 0.00 0.00 30,196.58 0.00 0.00 0.00 0.00 0.00 0.0 30,196.58 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 2,516.39 2,516.39 2,516.39 2,516.39 2,516.39 2,516.39 2,516.39 2,516.39 2,516.39 2,516.39 2,516.39 2,516.29 30,196.58** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **ECO. 2,516.39 2,516.39 2,516.39 2,516.39 2,516.39 2,516.39 2,516.39 2,516.39 2,516.39 2,516.39 2,516.39 2,516.29 30,196.58** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 30,196.58 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 30,196.58** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040170000 242 E0020 3110 112310000 ENERGIA ELECTRICA | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12,706.14 0.00 0.00 12,706.14 0.00 0.00 0.00 0.00 0.00 0.0 12,706.14 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 1,058.85 1,058.85 1,058.85 1,058.85 1,058.85 1,058.85 1,058.85 1,058.85 1,058.85 1,058.85 1,058.85 1,058.79 12,706.14 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 12,706.14 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 12,706.14 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040170000 242 E0020 3130 112310000 AGUA | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 254.13 0.00 0.00 254.13 0.00 0.00 0.00 0.00 0.00 0.0 254.13 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 21.18 21.18 21.18 21.18 21.18 21.18 21.18 21.18 21.18 21.18 21.18 21.15 254.13 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 21.18 21.18 21.18 21.18 21.18 21.18 21.18 21.18 21.18 21.18 21.18 21.15 254.13 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 254.13 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 254.13 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040170000 242 E0020 3960 112310000 OTROS GASTOS POR RESPONSABILIDADES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 21.18 21.18 21.18 21.18 21.18 21.18 21.18 21.18 21.18 21.18 21.18 21.15 254.13 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 21.18 21.18 21.18 21.18 21.18 21.18 21.18 21.18 21.18 21.18 21.18 21.15 254.13 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 254.13 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 254.13 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040170000 242 E0020 3980 152381110 IMP SOBRE NOMI Y OTRS QUE SE DERIV D UNA RELAC LAB | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 16,982.18 0.00 0.00 16,982.18 0.00 0.00 0.00 0.00 0.00 0.0 16,982.18 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 1,415.18 1,415.18 1,415.18 1,415.18 1,415.18 1,415.18 1,415.18 1,415.18 1,415.18 1,415.18 1,415.18 1,415.20 16,982.18 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 1,415.18 1,415.18 1,415.18 1,415.18 1,415.18 1,415.18 1,415.18 1,415.18 1,415.18 1,415.18 1,415.18 1,415.20 16,982.18 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 16,982.18 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 16,982.18 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040180000 DIRECCION DE EDUCACION** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **2,999,543.27 0.00 0.00 2,999,543.27 0.00 0.00 0.00 0.00 0.00 0.0 2,999,543.27 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 249,961.94 249,961.94 249,961.94 249,961.94 249,961.94 249,961.94 249,961.94 249,961.94 249,961.94 249,961.94 249,961.94 249,961.93 2,999,543.27** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 249,961.94 249,961.94 249,961.94 249,961.94 249,961.94 249,961.94 249,961.94 249,961.94 249,961.94 249,961.94 249,961.94 249,961.93 2,999,543.27** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 2,999,543.27 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 2,999,543.27** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040180000 256 OTROS SERVICIOS EDUCATIVO** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **2,999,543.27 0.00 0.00 2,999,543.27 0.00 0.00 0.00 0.00 0.00 0.0 2,999,543.27 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 249,961.94 249,961.94 249,961.94 249,961.94 249,961.94 249,961.94 249,961.94 249,961.94 249,961.94 249,961.94 249,961.94 249,961.93 2,999,543.27** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 249,961.94 249,961.94 249,961.94 249,961.94 249,961.94 249,961.94 249,961.94 249,961.94 249,961.94 249,961.94 249,961.94 249,961.93 2,999,543.27** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 2,999,543.27 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 2,999,543.27** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040180000 256 E0027 ALUMBRADO PUBLICO** | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **2,999,543.27 0.00 0.00 2,999,543.27 0.00 0.00 0.00 0.00 0.00 0.0 2,999,543.27 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 249,961.94 249,961.94 249,961.94 249,961.94 249,961.94 249,961.94 249,961.94 249,961.94 249,961.94 249,961.94 249,961.94 249,961.93 2,999,543.27** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 249,961.94 249,961.94 249,961.94 249,961.94 249,961.94 249,961.94 249,961.94 249,961.94 249,961.94 249,961.94 249,961.94 249,961.93 2,999,543.27** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 2,999,543.27 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 2,999,543.27** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040180000 256 E0027 1000 SERVICIOS PERSONALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **2,384,996.45 0.00 0.00 2,384,996.45 0.00 0.00 0.00 0.00 0.00 0.0 2,384,996.45 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 198,749.70 198,749.70 198,749.70 198,749.70 198,749.70 198,749.70 198,749.70 198,749.70 198,749.70 198,749.70 198,749.70 198,749.75 2,384,996.45** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 198,749.70 198,749.70 198,749.70 198,749.70 198,749.70 198,749.70 198,749.70 198,749.70 198,749.70 198,749.70 198,749.70 198,749.75 2,384,996.45** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 2,384,996.45 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 2,384,996.45** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040180000 256 E0027 1130 152381110 SUELDOS BASE AL PERSONAL PERMANENTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1,454,720.99 0.00 0.00 1,454,720.99 0.00 0.00 0.00 0.00 0.00 0.0 1,454,720.99 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 121,226.75 121,226.75 121,226.75 121,226.75 121,226.75 121,226.75 121,226.75 121,226.75 121,226.75 121,226.75 121,226.75 121,226.74 1,454,720.99 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 121,226.75 121,226.75 121,226.75 121,226.75 121,226.75 121,226.75 121,226.75 121,226.75 121,226.75 121,226.75 121,226.75 121,226.74 1,454,720.99 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 1,454,720.99 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,454,720.99 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040180000 256 E0027 1321 152381110 PRIMA VACACIONAL | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 29,955.86 0.00 0.00 29,955.86 0.00 0.00 0.00 0.00 0.00 0.0 29,955.86 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 2,496.32 2,496.32 2,496.32 2,496.32 2,496.32 2,496.32 2,496.32 2,496.32 2,496.32 2,496.32 2,496.32 2,496.34 29,955.86 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 2,496.32 2,496.32 2,496.32 2,496.32 2,496.32 2,496.32 2,496.32 2,496.32 2,496.32 2,496.32 2,496.32 2,496.34 29,955.86 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 29,955.86 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 29,955.86 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040180000 256 E0027 1323 152381110 GRATIFICACIÓN DE FIN DE AÑO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 199,705.74 0.00 0.00 199,705.74 0.00 0.00 0.00 0.00 0.00 0.0 199,705.74 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 16,642.15 16,642.15 16,642.15 16,642.15 16,642.15 16,642.15 16,642.15 16,642.15 16,642.15 16,642.15 16,642.15 16,642.09 199,705.74 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 16,642.15 16,642.15 16,642.15 16,642.15 16,642.15 16,642.15 16,642.15 16,642.15 16,642.15 16,642.15 16,642.15 16,642.09 199,705.74 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 199,705.74 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 199,705.74 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040180000 256 E0027 1413 152381110 APORTACIONES IMSS | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 300,456.15 0.00 0.00 300,456.15 0.00 0.00 0.00 0.00 0.00 0.0 300,456.15 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 25,038.01 25,038.01 25,038.01 25,038.01 25,038.01 25,038.01 25,038.01 25,038.01 25,038.01 25,038.01 25,038.01 25,038.04 300,456.15 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 25,038.01 25,038.01 25,038.01 25,038.01 25,038.01 25,038.01 25,038.01 25,038.01 25,038.01 25,038.01 25,038.01 25,038.04 300,456.15 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 300,456.15 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 300,456.15 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040180000 256 E0027 1590 152381110 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 32,563.82 0.00 0.00 32,563.82 0.00 0.00 0.00 0.00 0.00 0.0 32,563.82 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.67 32,563.82 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.67 32,563.82 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 32,563.82 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 32,563.82 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040180000 256 E0027 1711 152381110 ESTÍMULOS POR PRODUCTIVIDAD Y EFICIENCIA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 290,944.20 0.00 0.00 290,944.20 0.00 0.00 0.00 0.00 0.00 0.0 290,944.20 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 24,245.35 24,245.35 24,245.35 24,245.35 24,245.35 24,245.35 24,245.35 24,245.35 24,245.35 24,245.35 24,245.35 24,245.35 290,944.20 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 24,245.35 24,245.35 24,245.35 24,245.35 24,245.35 24,245.35 24,245.35 24,245.35 24,245.35 24,245.35 24,245.35 24,245.35 290,944.20 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 290,944.20 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 290,944.20 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040180000 256 E0027 1720 152381110 RECOMPENSAS | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 76,649.69 0.00 0.00 76,649.69 0.00 0.00 0.00 0.00 0.00 0.0 76,649.69 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 6,387.47 6,387.47 6,387.47 6,387.47 6,387.47 6,387.47 6,387.47 6,387.47 6,387.47 6,387.47 6,387.47 6,387.52 76,649.69 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 6,387.47 6,387.47 6,387.47 6,387.47 6,387.47 6,387.47 6,387.47 6,387.47 6,387.47 6,387.47 6,387.47 6,387.52 76,649.69 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 76,649.69 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 76,649.69 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040180000 256 E0027 2000 MATERIALES Y SUMINISTROS** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **261,516.36 0.00 0.00 261,516.36 0.00 0.00 0.00 0.00 0.00 0.0 261,516.36 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 21,793.05 21,793.05 21,793.05 21,793.05 21,793.05 21,793.05 21,793.05 21,793.05 21,793.05 21,793.05 21,793.05 21,792.81 261,516.36** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 21,793.05 21,793.05 21,793.05 21,793.05 21,793.05 21,793.05 21,793.05 21,793.05 21,793.05 21,793.05 21,793.05 21,792.81 261,516.36** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 261,516.36 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 261,516.36** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040180000 256 E0027 2110 112310000 MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 38,931.42 0.00 0.00 38,931.42 0.00 0.00 0.00 0.00 0.00 0.0 38,931.42 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 3,244.29 3,244.29 3,244.29 3,244.29 3,244.29 3,244.29 3,244.29 3,244.29 3,244.29 3,244.29 3,244.29 3,244.23 38,931.42 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 3,244.29 3,244.29 3,244.29 3,244.29 3,244.29 3,244.29 3,244.29 3,244.29 3,244.29 3,244.29 3,244.29 3,244.23 38,931.42 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 38,931.42 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 38,931.42 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040180000 256 E0027 2120 112310000 MATERIALES Y UTILES DE IMPRESION Y REPRODUCCION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 49,898.29 0.00 0.00 49,898.29 0.00 0.00 0.00 0.00 0.00 0.0 49,898.29 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 4,158.19 4,158.19 4,158.19 4,158.19 4,158.19 4,158.19 4,158.19 4,158.19 4,158.19 4,158.19 4,158.19 4,158.20 49,898.29 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 4,158.19 4,158.19 4,158.19 4,158.19 4,158.19 4,158.19 4,158.19 4,158.19 4,158.19 4,158.19 4,158.19 4,158.20 49,898.29 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 49,898.29 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 49,898.29 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040180000 256 E0027 2141 112310000 MAT, UTILES Y EQ MENORES DE TECN DE LA INF Y COMUN | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6,810.80 0.00 0.00 6,810.80 0.00 0.00 0.00 0.00 0.00 0.0 6,810.80 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 567.57 567.57 567.57 567.57 567.57 567.57 567.57 567.57 567.57 567.57 567.57 567.53 6,810.80 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 6,810.80 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 6,810.80 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040180000 256 E0027 2160 112310000 MATERIAL DE LIMPIEZA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 2,659.87 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 2,659.87 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040180000 256 E0027 2170 112310000 MATERIALES Y UTILES DE ENSEÃ‘ANZA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 30,693.46 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 30,693.46 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
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| Al mes: 12 Calendarizado: 1,135.13 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,135.13 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040180000 256 E0027 2450 112310000 VIDRIO Y PRODUCTOS DE VIDRIO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 908.10 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 908.10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040180000 256 E0027 2460 112310000 MATERIAL ELECTRICO Y ELECTRONICO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 5,675.67 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 5,675.67 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040180000 256 E0027 2480 112310000 MATERIALES COMPLEMENTARIOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 65,488.50 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 65,488.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040180000 256 E0027 2490 112310000 OTROS MATERIALES Y ARTICULOS DE CONSTRUCC Y REPARA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 1,702.70 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,702.70 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040180000 256 E0027 2610 112310000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 40,978.34 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 40,978.34 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040180000 256 E0027 2960 112310000 REF Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 15,717.24 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 15,717.24 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040180000 256 E0027 2980 112310000 REF Y ACC MENORES DE MAQUINARIA Y OTROS EQUIPOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 76.40 76.40 76.40 76.40 76.40 76.40 76.40 76.40 76.40 76.40 76.40 76.44 916.84 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 916.84 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 916.84 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040180000 256 E0027 3000 SERVICIOS GENERALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **ECO. 24,689.47 24,689.47 24,689.47 24,689.47 24,689.47 24,689.47 24,689.47 24,689.47 24,689.47 24,689.47 24,689.47 24,689.58 296,273.75** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 296,273.75 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 296,273.75** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040180000 256 E0027 3110 112310000 ENERGIA ELECTRICA | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 10,565.48 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 10,565.48 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040180000 256 E0027 3130 112310000 AGUA | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 4,933.47 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 4,933.47 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040180000 256 E0027 3140 112310000 TELEFONIA TRADICIONAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 7,640.33 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 7,640.33 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040180000 256 E0027 3230 112310000 ARREND DE MOB Y EQ DE ADMON, EDUCACIONAL Y RECREAT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 81,900.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 81,900.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040180000 256 E0027 3340 112310000 SERVICIOS DE CAPACITACION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 1,779.10 1,779.10 1,779.10 1,779.10 1,779.10 1,779.10 1,779.10 1,779.10 1,779.10 1,779.10 1,779.10 1,779.16 21,349.26 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 21,349.26 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 21,349.26 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040180000 256 E0027 3550 112310000 REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 945.95 945.95 945.95 945.95 945.95 945.95 945.95 945.95 945.95 945.95 945.95 945.89 11,351.34 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 11,351.34 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 11,351.34 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040180000 256 E0027 3750 112310000 VIATICOS EN EL PAIS | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 425.68 425.68 425.68 425.68 425.68 425.68 425.68 425.68 425.68 425.68 425.68 425.62 5,108.10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 5,108.10 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 5,108.10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040180000 256 E0027 3820 112310000 GASTOS DE ORDEN SOCIAL Y CULTURAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 73,565.42 0.00 0.00 73,565.42 0.00 0.00 0.00 0.00 0.00 0.0 73,565.42 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 6,130.45 6,130.45 6,130.45 6,130.45 6,130.45 6,130.45 6,130.45 6,130.45 6,130.45 6,130.45 6,130.45 6,130.47 73,565.42 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 6,130.45 6,130.45 6,130.45 6,130.45 6,130.45 6,130.45 6,130.45 6,130.45 6,130.45 6,130.45 6,130.45 6,130.47 73,565.42 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 73,565.42 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 73,565.42 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040180000 256 E0027 3850 112310000 GASTOS DE REPRESENTACION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6,374.21 0.00 0.00 6,374.21 0.00 0.00 0.00 0.00 0.00 0.0 6,374.21 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 531.18 531.18 531.18 531.18 531.18 531.18 531.18 531.18 531.18 531.18 531.18 531.23 6,374.21 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 531.18 531.18 531.18 531.18 531.18 531.18 531.18 531.18 531.18 531.18 531.18 531.23 6,374.21 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 6,374.21 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 6,374.21 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040180000 256 E0027 3920 112310000 IMPUESTOS Y DERECHOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3,405.40 0.00 0.00 3,405.40 0.00 0.00 0.00 0.00 0.00 0.0 3,405.40 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 283.78 283.78 283.78 283.78 283.78 283.78 283.78 283.78 283.78 283.78 283.78 283.82 3,405.40 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 283.78 283.78 283.78 283.78 283.78 283.78 283.78 283.78 283.78 283.78 283.78 283.82 3,405.40 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 3,405.40 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,405.40 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040180000 256 E0027 3960 112310000 OTROS GASTOS POR RESPONSABILIDADES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 254.13 0.00 0.00 254.13 0.00 0.00 0.00 0.00 0.00 0.0 254.13 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 21.18 21.18 21.18 21.18 21.18 21.18 21.18 21.18 21.18 21.18 21.18 21.15 254.13 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 21.18 21.18 21.18 21.18 21.18 21.18 21.18 21.18 21.18 21.18 21.18 21.15 254.13 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 254.13 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 254.13 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040180000 256 E0027 3980 152381110 IMP SOBRE NOMI Y OTRS QUE SE DERIV D UNA RELAC LAB | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 69,826.61 0.00 0.00 69,826.61 0.00 0.00 0.00 0.00 0.00 0.0 69,826.61 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 5,818.88 5,818.88 5,818.88 5,818.88 5,818.88 5,818.88 5,818.88 5,818.88 5,818.88 5,818.88 5,818.88 5,818.93 69,826.61 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 5,818.88 5,818.88 5,818.88 5,818.88 5,818.88 5,818.88 5,818.88 5,818.88 5,818.88 5,818.88 5,818.88 5,818.93 69,826.61 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 69,826.61 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 69,826.61 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040180000 256 E0027 5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **56,756.71 0.00 0.00 56,756.71 0.00 0.00 0.00 0.00 0.00 0.0 56,756.71 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 4,729.72 4,729.72 4,729.72 4,729.72 4,729.72 4,729.72 4,729.72 4,729.72 4,729.72 4,729.72 4,729.72 4,729.79 56,756.71** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 4,729.72 4,729.72 4,729.72 4,729.72 4,729.72 4,729.72 4,729.72 4,729.72 4,729.72 4,729.72 4,729.72 4,729.79 56,756.71** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 56,756.71 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 56,756.71** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040180000 256 E0027 5110 112310000 MUEBLES DE OFICINA Y ESTANTERIA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 16,372.13 0.00 0.00 16,372.13 0.00 0.00 0.00 0.00 0.00 0.0 16,372.13 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 1,364.34 1,364.34 1,364.34 1,364.34 1,364.34 1,364.34 1,364.34 1,364.34 1,364.34 1,364.34 1,364.34 1,364.39 16,372.13 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 1,364.34 1,364.34 1,364.34 1,364.34 1,364.34 1,364.34 1,364.34 1,364.34 1,364.34 1,364.34 1,364.34 1,364.39 16,372.13 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 16,372.13 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 16,372.13 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040180000 256 E0027 5150 112310000 EQUIPO DE COMPUTO Y DE TECNOLOGIAS DE LA INFORMAC | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 40,384.58 0.00 0.00 40,384.58 0.00 0.00 0.00 0.00 0.00 0.0 40,384.58 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 3,365.38 3,365.38 3,365.38 3,365.38 3,365.38 3,365.38 3,365.38 3,365.38 3,365.38 3,365.38 3,365.38 3,365.40 40,384.58 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 3,365.38 3,365.38 3,365.38 3,365.38 3,365.38 3,365.38 3,365.38 3,365.38 3,365.38 3,365.38 3,365.38 3,365.40 40,384.58 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 40,384.58 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 40,384.58 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040190000 DIRECCION DE DESARROLLO URBANO** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **4,219,225.38 71,600.00 21,000.00- 4,269,825.38 0.00 0.00 0.00 0.00 0.00 0.0 4,269,825.38 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 351,602.10 351,602.10 351,602.10 402,202.10 351,602.10 351,602.10 351,602.10 351,602.10 351,602.10 351,602.10 351,602.10 351,602.28 4,269,825.38** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 351,602.10 351,602.10 351,602.10 402,202.10 351,602.10 351,602.10 351,602.10 351,602.10 351,602.10 351,602.10 351,602.10 351,602.28 4,269,825.38** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 4,269,825.38 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 4,269,825.38** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040190000 138 TERRITORIO** | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **4,219,225.38 71,600.00 21,000.00- 4,269,825.38 0.00 0.00 0.00 0.00 0.00 0.0 4,269,825.38 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 351,602.10 351,602.10 351,602.10 402,202.10 351,602.10 351,602.10 351,602.10 351,602.10 351,602.10 351,602.10 351,602.10 351,602.28 4,269,825.38** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 351,602.10 351,602.10 351,602.10 402,202.10 351,602.10 351,602.10 351,602.10 351,602.10 351,602.10 351,602.10 351,602.10 351,602.28 4,269,825.38** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 4,269,825.38 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 4,269,825.38** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040190000 138 E0028 OBRAS PUBLICAS** | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **4,219,225.38 71,600.00 21,000.00- 4,269,825.38 0.00 0.00 0.00 0.00 0.00 0.0 4,269,825.38 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 351,602.10 351,602.10 351,602.10 402,202.10 351,602.10 351,602.10 351,602.10 351,602.10 351,602.10 351,602.10 351,602.10 351,602.28 4,269,825.38** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 351,602.10 351,602.10 351,602.10 402,202.10 351,602.10 351,602.10 351,602.10 351,602.10 351,602.10 351,602.10 351,602.10 351,602.28 4,269,825.38** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 4,269,825.38 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 4,269,825.38** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040190000 138 E0028 1000 SERVICIOS PERSONALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **3,820,989.52 0.00 0.00 3,820,989.52 0.00 0.00 0.00 0.00 0.00 0.0 3,820,989.52 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 318,415.79 318,415.79 318,415.79 318,415.79 318,415.79 318,415.79 318,415.79 318,415.79 318,415.79 318,415.79 318,415.79 318,415.83 3,820,989.52** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 318,415.79 318,415.79 318,415.79 318,415.79 318,415.79 318,415.79 318,415.79 318,415.79 318,415.79 318,415.79 318,415.79 318,415.83 3,820,989.52** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 3,820,989.52 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,820,989.52** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040190000 138 E0028 1130 152381110 SUELDOS BASE AL PERSONAL PERMANENTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2,232,473.94 0.00 0.00 2,232,473.94 0.00 0.00 0.00 0.00 0.00 0.0 2,232,473.94 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 186,039.50 186,039.50 186,039.50 186,039.50 186,039.50 186,039.50 186,039.50 186,039.50 186,039.50 186,039.50 186,039.50 186,039.44 2,232,473.94 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 186,039.50 186,039.50 186,039.50 186,039.50 186,039.50 186,039.50 186,039.50 186,039.50 186,039.50 186,039.50 186,039.50 186,039.44 2,232,473.94 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 2,232,473.94 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 2,232,473.94 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040190000 138 E0028 1321 152381110 PRIMA VACACIONAL | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 45,801.84 0.00 0.00 45,801.84 0.00 0.00 0.00 0.00 0.00 0.0 45,801.84 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 3,816.82 3,816.82 3,816.82 3,816.82 3,816.82 3,816.82 3,816.82 3,816.82 3,816.82 3,816.82 3,816.82 3,816.82 45,801.84 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 3,816.82 3,816.82 3,816.82 3,816.82 3,816.82 3,816.82 3,816.82 3,816.82 3,816.82 3,816.82 3,816.82 3,816.82 45,801.84 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 45,801.84 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 45,801.84 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040190000 138 E0028 1323 152381110 GRATIFICACIÓN DE FIN DE AÑO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 305,345.57 0.00 0.00 305,345.57 0.00 0.00 0.00 0.00 0.00 0.0 305,345.57 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 25,445.46 25,445.46 25,445.46 25,445.46 25,445.46 25,445.46 25,445.46 25,445.46 25,445.46 25,445.46 25,445.46 25,445.51 305,345.57 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 25,445.46 25,445.46 25,445.46 25,445.46 25,445.46 25,445.46 25,445.46 25,445.46 25,445.46 25,445.46 25,445.46 25,445.51 305,345.57 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 305,345.57 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 305,345.57 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040190000 138 E0028 1413 152381110 APORTACIONES IMSS | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 651,000.00 0.00 0.00 651,000.00 0.00 0.00 0.00 0.00 0.00 0.0 651,000.00 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 54,250.00 54,250.00 54,250.00 54,250.00 54,250.00 54,250.00 54,250.00 54,250.00 54,250.00 54,250.00 54,250.00 54,250.00 651,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 54,250.00 54,250.00 54,250.00 54,250.00 54,250.00 54,250.00 54,250.00 54,250.00 54,250.00 54,250.00 54,250.00 54,250.00 651,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 651,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 651,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040190000 138 E0028 1590 152381110 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 32,563.82 0.00 0.00 32,563.82 0.00 0.00 0.00 0.00 0.00 0.0 32,563.82 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.67 32,563.82 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.67 32,563.82 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 32,563.82 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 32,563.82 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040190000 138 E0028 1711 152381110 ESTÍMULOS POR PRODUCTIVIDAD Y EFICIENCIA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 446,494.79 0.00 0.00 446,494.79 0.00 0.00 0.00 0.00 0.00 0.0 446,494.79 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 37,207.90 37,207.90 37,207.90 37,207.90 37,207.90 37,207.90 37,207.90 37,207.90 37,207.90 37,207.90 37,207.90 37,207.89 446,494.79 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 37,207.90 37,207.90 37,207.90 37,207.90 37,207.90 37,207.90 37,207.90 37,207.90 37,207.90 37,207.90 37,207.90 37,207.89 446,494.79 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 446,494.79 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 446,494.79 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040190000 138 E0028 1720 152381110 RECOMPENSAS | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 107,309.56 0.00 0.00 107,309.56 0.00 0.00 0.00 0.00 0.00 0.0 107,309.56 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 8,942.46 8,942.46 8,942.46 8,942.46 8,942.46 8,942.46 8,942.46 8,942.46 8,942.46 8,942.46 8,942.46 8,942.50 107,309.56 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 8,942.46 8,942.46 8,942.46 8,942.46 8,942.46 8,942.46 8,942.46 8,942.46 8,942.46 8,942.46 8,942.46 8,942.50 107,309.56 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 107,309.56 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 107,309.56 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040190000 138 E0028 2000 MATERIALES Y SUMINISTROS** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **238,691.66 12,000.00 21,000.00- 229,691.66 0.00 0.00 0.00 0.00 0.00 0.0 229,691.66 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 19,890.95 19,890.95 19,890.95 10,890.95 19,890.95 19,890.95 19,890.95 19,890.95 19,890.95 19,890.95 19,890.95 19,891.21 229,691.66** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 19,890.95 19,890.95 19,890.95 10,890.95 19,890.95 19,890.95 19,890.95 19,890.95 19,890.95 19,890.95 19,890.95 19,891.21 229,691.66** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 229,691.66 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 229,691.66** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040190000 138 E0028 2110 112310000 MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 15,754.18 10,000.00 0.00 25,754.18 0.00 0.00 0.00 0.00 0.00 0.0 25,754.18 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 1,312.84 1,312.84 1,312.84 11,312.84 1,312.84 1,312.84 1,312.84 1,312.84 1,312.84 1,312.84 1,312.84 1,312.94 25,754.18 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 1,312.84 1,312.84 1,312.84 11,312.84 1,312.84 1,312.84 1,312.84 1,312.84 1,312.84 1,312.84 1,312.84 1,312.94 25,754.18 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 25,754.18 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 25,754.18 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040190000 138 E0028 2120 112310000 MATERIALES Y UTILES DE IMPRESION Y REPRODUCCION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 82,947.42 0.00 12,000.00- 70,947.42 0.00 0.00 0.00 0.00 0.00 0.0 70,947.42 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 6,912.28 6,912.28 6,912.28 5,087.72- 6,912.28 6,912.28 6,912.28 6,912.28 6,912.28 6,912.28 6,912.28 6,912.34 70,947.42 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 6,912.28 6,912.28 6,912.28 5,087.72- 6,912.28 6,912.28 6,912.28 6,912.28 6,912.28 6,912.28 6,912.28 6,912.34 70,947.42 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 70,947.42 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 70,947.42 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040190000 138 E0028 2141 112310000 MAT, UTILES Y EQ MENORES DE TECN DE LA INF Y COMUN | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 112.38 2,000.00 0.00 2,112.38 0.00 0.00 0.00 0.00 0.00 0.0 2,112.38 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 9.37 9.37 9.37 2,009.37 9.37 9.37 9.37 9.37 9.37 9.37 9.37 9.31 2,112.38 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 9.37 9.37 9.37 2,009.37 9.37 9.37 9.37 9.37 9.37 9.37 9.37 9.31 2,112.38 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 2,112.38 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 2,112.38 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040190000 138 E0028 2460 112310000 MATERIAL ELECTRICO Y ELECTRONICO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 912.89 0.00 0.00 912.89 0.00 0.00 0.00 0.00 0.00 0.0 912.89 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 76.07 76.07 76.07 76.07 76.07 76.07 76.07 76.07 76.07 76.07 76.07 76.12 912.89 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 76.07 76.07 76.07 76.07 76.07 76.07 76.07 76.07 76.07 76.07 76.07 76.12 912.89 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 912.89 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 912.89 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040190000 138 E0028 2610 112310000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 109,147.51 0.00 9,000.00- 100,147.51 0.00 0.00 0.00 0.00 0.00 0.0 100,147.51 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 9,095.62 9,095.62 9,095.62 95.62 9,095.62 9,095.62 9,095.62 9,095.62 9,095.62 9,095.62 9,095.62 9,095.69 100,147.51 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 9,095.62 9,095.62 9,095.62 95.62 9,095.62 9,095.62 9,095.62 9,095.62 9,095.62 9,095.62 9,095.62 9,095.69 100,147.51 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 100,147.51 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 100,147.51 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040190000 138 E0028 2960 112310000 REF Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 29,817.28 0.00 0.00 29,817.28 0.00 0.00 0.00 0.00 0.00 0.0 29,817.28 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 2,484.77 2,484.77 2,484.77 2,484.77 2,484.77 2,484.77 2,484.77 2,484.77 2,484.77 2,484.77 2,484.77 2,484.81 29,817.28 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 2,484.77 2,484.77 2,484.77 2,484.77 2,484.77 2,484.77 2,484.77 2,484.77 2,484.77 2,484.77 2,484.77 2,484.81 29,817.28 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 29,817.28 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 29,817.28 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040190000 138 E0028 3000 SERVICIOS GENERALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **123,373.82 59,600.00 0.00 182,973.82 0.00 0.00 0.00 0.00 0.00 0.0 182,973.82 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 10,281.16 10,281.16 10,281.16 69,881.16 10,281.16 10,281.16 10,281.16 10,281.16 10,281.16 10,281.16 10,281.16 10,281.06 182,973.82** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 10,281.16 10,281.16 10,281.16 69,881.16 10,281.16 10,281.16 10,281.16 10,281.16 10,281.16 10,281.16 10,281.16 10,281.06 182,973.82** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 182,973.82 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 182,973.82** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040190000 138 E0028 3180 152381110 SERVICIOS POSTALES Y TELEGRAFICOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 1,091.48 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,091.48 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040190000 138 E0028 3331 152381110 SERV DE CONSUL ADMIN PROC TEC Y EN TECNO DE LA INF | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 5,730.24 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 5,730.24 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040190000 138 E0028 3530 112310000 INST REPAR Y MANT DE MOB Y EQ DE COM Y TEC DE LA I | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 5,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 5,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040190000 138 E0028 3550 112310000 REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 57,646.68 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 57,646.68 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040190000 138 E0028 3750 112310000 VIATICOS EN EL PAIS | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 3,058.72 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,058.72 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040190000 138 E0028 3850 112310000 GASTOS DE REPRESENTACION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 39.11 39.11 39.11 2,039.11 39.11 39.11 39.11 39.11 39.11 39.11 39.11 39.13 2,469.34 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 2,469.34 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 2,469.34 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040190000 138 E0028 3920 112310000 IMPUESTOS Y DERECHOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 818.61 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 818.61 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040190000 138 E0028 3980 152381110 IMP SOBRE NOMI Y OTRS QUE SE DERIV D UNA RELAC LAB | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 8,929.90 8,929.90 8,929.90 8,929.90 8,929.90 8,929.90 8,929.90 8,929.90 8,929.90 8,929.90 8,929.90 8,929.85 107,158.75 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 107,158.75 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 107,158.75 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040190000 138 E0028 5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **CAL. 3,014.20 3,014.20 3,014.20 3,014.20 3,014.20 3,014.20 3,014.20 3,014.20 3,014.20 3,014.20 3,014.20 3,014.18 36,170.38** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 3,014.20 3,014.20 3,014.20 3,014.20 3,014.20 3,014.20 3,014.20 3,014.20 3,014.20 3,014.20 3,014.20 3,014.18 36,170.38** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 36,170.38 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 36,170.38** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040190000 138 E0028 5150 112310000 EQUIPO DE COMPUTO Y DE TECNOLOGIAS DE LA INFORMAC | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 36,170.38 0.00 0.00 36,170.38 0.00 0.00 0.00 0.00 0.00 0.0 36,170.38 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 3,014.20 3,014.20 3,014.20 3,014.20 3,014.20 3,014.20 3,014.20 3,014.20 3,014.20 3,014.20 3,014.20 3,014.18 36,170.38 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 3,014.20 3,014.20 3,014.20 3,014.20 3,014.20 3,014.20 3,014.20 3,014.20 3,014.20 3,014.20 3,014.20 3,014.18 36,170.38 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 36,170.38 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 36,170.38 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040200000 DIRECCION DE DESARROLLO SOCIAL** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **20,964,876.17 20,808,485.31 0.00 41,773,361.48 0.00 0.00 0.00 0.00 0.00 0.0 41,773,361.48 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 1,747,073.05 1,747,073.05 18,666,546.87 5,636,084.54 1,747,073.05 1,747,073.05 1,747,073.05 1,747,073.05 1,747,073.05 1,747,073.05 1,747,073.05 1,747,072.62 41,773,361.48** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 1,747,073.05 1,747,073.05 18,666,546.87 5,636,084.54 1,747,073.05 1,747,073.05 1,747,073.05 1,747,073.05 1,747,073.05 1,747,073.05 1,747,073.05 1,747,072.62 41,773,361.48** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 41,773,361.48 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 41,773,361.48** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040200000 172 PROTECCIÓN CIVIL** | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **0.00 1,697,195.82 0.00 1,697,195.82 0.00 0.00 0.00 0.00 0.00 0.0 1,697,195.82 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 0.00 0.00 1,697,195.82 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1,697,195.82** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 0.00 0.00 1,697,195.82 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1,697,195.82** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 1,697,195.82 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,697,195.82** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040200000 172 K0016 INVERSION PUBLICA** | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **0.00 1,697,195.82 0.00 1,697,195.82 0.00 0.00 0.00 0.00 0.00 0.0 1,697,195.82 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 0.00 0.00 1,697,195.82 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1,697,195.82** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 0.00 0.00 1,697,195.82 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1,697,195.82** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 1,697,195.82 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,697,195.82** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040200000 172 K0016 4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO Y OTRAS AYU** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **0.00 1,697,195.82 0.00 1,697,195.82 0.00 0.00 0.00 0.00 0.00 0.0 1,697,195.82 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 0.00 0.00 1,697,195.82 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1,697,195.82** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 0.00 0.00 1,697,195.82 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1,697,195.82** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 1,697,195.82 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,697,195.82** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040200000 172 K0016 4410 262393310 AYUDAS SOCIALES A PERSONAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0.00 1,697,195.82 0.00 1,697,195.82 0.00 0.00 0.00 0.00 0.00 0.0 1,697,195.82 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 0.00 0.00 1,697,195.82 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1,697,195.82 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 0.00 0.00 1,697,195.82 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1,697,195.82 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 1,697,195.82 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,697,195.82 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040200000 271 OTROS ASUNTOS SOCIALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **20,964,876.17 19,111,289.49 0.00 40,076,165.66 0.00 0.00 0.00 0.00 0.00 0.0 40,076,165.66 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 1,747,073.05 1,747,073.05 16,969,351.05 5,636,084.54 1,747,073.05 1,747,073.05 1,747,073.05 1,747,073.05 1,747,073.05 1,747,073.05 1,747,073.05 1,747,072.62 40,076,165.66** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 1,747,073.05 1,747,073.05 16,969,351.05 5,636,084.54 1,747,073.05 1,747,073.05 1,747,073.05 1,747,073.05 1,747,073.05 1,747,073.05 1,747,073.05 1,747,072.62 40,076,165.66** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 40,076,165.66 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 40,076,165.66** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040200000 271 E0029 INSITUTO DE LA MUJER** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **11,452,387.66 8,171,089.00 0.00 19,623,476.66 0.00 0.00 0.00 0.00 0.00 0.0 19,623,476.66 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 954,365.67 954,365.67 5,273,954.67 4,805,865.67 954,365.67 954,365.67 954,365.67 954,365.67 954,365.67 954,365.67 954,365.67 954,365.29 19,623,476.66** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 954,365.67 954,365.67 5,273,954.67 4,805,865.67 954,365.67 954,365.67 954,365.67 954,365.67 954,365.67 954,365.67 954,365.67 954,365.29 19,623,476.66** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 19,623,476.66 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 19,623,476.66** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040200000 271 E0029 1000 SERVICIOS PERSONALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **6,511,747.50 0.00 0.00 6,511,747.50 0.00 0.00 0.00 0.00 0.00 0.0 6,511,747.50 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 542,645.62 542,645.62 542,645.62 542,645.62 542,645.62 542,645.62 542,645.62 542,645.62 542,645.62 542,645.62 542,645.62 542,645.68 6,511,747.50** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 542,645.62 542,645.62 542,645.62 542,645.62 542,645.62 542,645.62 542,645.62 542,645.62 542,645.62 542,645.62 542,645.62 542,645.68 6,511,747.50** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 6,511,747.50 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 6,511,747.50** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040200000 271 E0029 1130 152381110 SUELDOS BASE AL PERSONAL PERMANENTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4,066,242.11 0.00 0.00 4,066,242.11 0.00 0.00 0.00 0.00 0.00 0.0 4,066,242.11 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 338,853.51 338,853.51 338,853.51 338,853.51 338,853.51 338,853.51 338,853.51 338,853.51 338,853.51 338,853.51 338,853.51 338,853.50 4,066,242.11 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 338,853.51 338,853.51 338,853.51 338,853.51 338,853.51 338,853.51 338,853.51 338,853.51 338,853.51 338,853.51 338,853.51 338,853.50 4,066,242.11 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 4,066,242.11 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 4,066,242.11 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040200000 271 E0029 1321 152381110 PRIMA VACACIONAL | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 83,612.79 0.00 0.00 83,612.79 0.00 0.00 0.00 0.00 0.00 0.0 83,612.79 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 6,967.73 6,967.73 6,967.73 6,967.73 6,967.73 6,967.73 6,967.73 6,967.73 6,967.73 6,967.73 6,967.73 6,967.76 83,612.79 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 6,967.73 6,967.73 6,967.73 6,967.73 6,967.73 6,967.73 6,967.73 6,967.73 6,967.73 6,967.73 6,967.73 6,967.76 83,612.79 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 83,612.79 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 83,612.79 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040200000 271 E0029 1323 152381110 GRATIFICACIÓN DE FIN DE AÑO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 557,418.60 0.00 0.00 557,418.60 0.00 0.00 0.00 0.00 0.00 0.0 557,418.60 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 46,451.55 46,451.55 46,451.55 46,451.55 46,451.55 46,451.55 46,451.55 46,451.55 46,451.55 46,451.55 46,451.55 46,451.55 557,418.60 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 46,451.55 46,451.55 46,451.55 46,451.55 46,451.55 46,451.55 46,451.55 46,451.55 46,451.55 46,451.55 46,451.55 46,451.55 557,418.60 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 557,418.60 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 557,418.60 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040200000 271 E0029 1330 152381110 HORAS EXTRAORDINARIAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 16,707.60 0.00 0.00 16,707.60 0.00 0.00 0.00 0.00 0.00 0.0 16,707.60 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 1,392.30 1,392.30 1,392.30 1,392.30 1,392.30 1,392.30 1,392.30 1,392.30 1,392.30 1,392.30 1,392.30 1,392.30 16,707.60 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 1,392.30 1,392.30 1,392.30 1,392.30 1,392.30 1,392.30 1,392.30 1,392.30 1,392.30 1,392.30 1,392.30 1,392.30 16,707.60 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 16,707.60 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 16,707.60 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040200000 271 E0029 1413 152381110 APORTACIONES IMSS | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 735,000.00 0.00 0.00 735,000.00 0.00 0.00 0.00 0.00 0.00 0.0 735,000.00 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 61,250.00 61,250.00 61,250.00 61,250.00 61,250.00 61,250.00 61,250.00 61,250.00 61,250.00 61,250.00 61,250.00 61,250.00 735,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 61,250.00 61,250.00 61,250.00 61,250.00 61,250.00 61,250.00 61,250.00 61,250.00 61,250.00 61,250.00 61,250.00 61,250.00 735,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 735,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 735,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040200000 271 E0029 1590 152381110 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 32,563.82 0.00 0.00 32,563.82 0.00 0.00 0.00 0.00 0.00 0.0 32,563.82 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.67 32,563.82 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.67 32,563.82 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 32,563.82 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 32,563.82 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040200000 271 E0029 1711 152381110 ESTÍMULOS POR PRODUCTIVIDAD Y EFICIENCIA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 813,248.42 0.00 0.00 813,248.42 0.00 0.00 0.00 0.00 0.00 0.0 813,248.42 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 67,770.70 67,770.70 67,770.70 67,770.70 67,770.70 67,770.70 67,770.70 67,770.70 67,770.70 67,770.70 67,770.70 67,770.72 813,248.42 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 67,770.70 67,770.70 67,770.70 67,770.70 67,770.70 67,770.70 67,770.70 67,770.70 67,770.70 67,770.70 67,770.70 67,770.72 813,248.42 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 813,248.42 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 813,248.42 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040200000 271 E0029 1720 152381110 RECOMPENSAS | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 206,954.16 0.00 0.00 206,954.16 0.00 0.00 0.00 0.00 0.00 0.0 206,954.16 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 17,246.18 17,246.18 17,246.18 17,246.18 17,246.18 17,246.18 17,246.18 17,246.18 17,246.18 17,246.18 17,246.18 17,246.18 206,954.16 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 17,246.18 17,246.18 17,246.18 17,246.18 17,246.18 17,246.18 17,246.18 17,246.18 17,246.18 17,246.18 17,246.18 17,246.18 206,954.16 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 206,954.16 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 206,954.16 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040200000 271 E0029 2000 MATERIALES Y SUMINISTROS** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **489,159.06 40,000.00 0.00 529,159.06 0.00 0.00 0.00 0.00 0.00 0.0 529,159.06 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 40,763.26 40,763.26 40,763.26 80,763.26 40,763.26 40,763.26 40,763.26 40,763.26 40,763.26 40,763.26 40,763.26 40,763.20 529,159.06** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 40,763.26 40,763.26 40,763.26 80,763.26 40,763.26 40,763.26 40,763.26 40,763.26 40,763.26 40,763.26 40,763.26 40,763.20 529,159.06** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 529,159.06 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 529,159.06** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040200000 271 E0029 2110 112310000 MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 1,715.13 1,715.13 1,715.13 1,715.13 1,715.13 1,715.13 1,715.13 1,715.13 1,715.13 1,715.13 1,715.13 1,715.11 20,581.54 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 1,715.13 1,715.13 1,715.13 1,715.13 1,715.13 1,715.13 1,715.13 1,715.13 1,715.13 1,715.13 1,715.13 1,715.11 20,581.54 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 20,581.54 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 20,581.54 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040200000 271 E0029 2111 112310000 MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 909.56 909.56 909.56 909.56 909.56 909.56 909.56 909.56 909.56 909.56 909.56 909.59 10,914.75 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 10,914.75 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 10,914.75 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040200000 271 E0029 2120 112310000 MATERIALES Y UTILES DE IMPRESION Y REPRODUCCION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 54,573.76 0.00 0.00 54,573.76 0.00 0.00 0.00 0.00 0.00 0.0 54,573.76 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 4,547.81 4,547.81 4,547.81 4,547.81 4,547.81 4,547.81 4,547.81 4,547.81 4,547.81 4,547.81 4,547.81 4,547.85 54,573.76 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 4,547.81 4,547.81 4,547.81 4,547.81 4,547.81 4,547.81 4,547.81 4,547.81 4,547.81 4,547.81 4,547.81 4,547.85 54,573.76 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 54,573.76 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 54,573.76 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040200000 271 E0029 2141 112310000 MAT, UTILES Y EQ MENORES DE TECN DE LA INF Y COMUN | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 30,618.05 0.00 0.00 30,618.05 0.00 0.00 0.00 0.00 0.00 0.0 30,618.05 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 2,551.51 2,551.51 2,551.51 2,551.51 2,551.51 2,551.51 2,551.51 2,551.51 2,551.51 2,551.51 2,551.51 2,551.44 30,618.05 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 2,551.51 2,551.51 2,551.51 2,551.51 2,551.51 2,551.51 2,551.51 2,551.51 2,551.51 2,551.51 2,551.51 2,551.44 30,618.05 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 30,618.05 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 30,618.05 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040200000 271 E0029 2150 112310000 MATERIAL IMPRESO E INFORMACION DIGITAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 118.24 118.24 118.24 10,118.24 118.24 118.24 118.24 118.24 118.24 118.24 118.24 118.28 11,418.92 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 118.24 118.24 118.24 10,118.24 118.24 118.24 118.24 118.24 118.24 118.24 118.24 118.28 11,418.92 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 11,418.92 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 11,418.92 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040200000 271 E0029 2211 112310000 PROD ALIM PERSONAS EN INST DE DEPEN Y ENTIDADES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 16,891.67 0.00 0.00 16,891.67 0.00 0.00 0.00 0.00 0.00 0.0 16,891.67 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 1,407.64 1,407.64 1,407.64 1,407.64 1,407.64 1,407.64 1,407.64 1,407.64 1,407.64 1,407.64 1,407.64 1,407.63 16,891.67 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 1,407.64 1,407.64 1,407.64 1,407.64 1,407.64 1,407.64 1,407.64 1,407.64 1,407.64 1,407.64 1,407.64 1,407.63 16,891.67 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 16,891.67 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 16,891.67 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040200000 271 E0029 2460 112310000 MATERIAL ELECTRICO Y ELECTRONICO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 26,662.82 0.00 0.00 26,662.82 0.00 0.00 0.00 0.00 0.00 0.0 26,662.82 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 2,221.90 2,221.90 2,221.90 2,221.90 2,221.90 2,221.90 2,221.90 2,221.90 2,221.90 2,221.90 2,221.90 2,221.92 26,662.82 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 2,221.90 2,221.90 2,221.90 2,221.90 2,221.90 2,221.90 2,221.90 2,221.90 2,221.90 2,221.90 2,221.90 2,221.92 26,662.82 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 26,662.82 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 26,662.82 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040200000 271 E0029 2490 112310000 OTROS MATERIALES Y ARTICULOS DE CONSTRUCC Y REPARA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 567.57 0.00 0.00 567.57 0.00 0.00 0.00 0.00 0.00 0.0 567.57 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 47.30 47.30 47.30 47.30 47.30 47.30 47.30 47.30 47.30 47.30 47.30 47.27 567.57 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 47.30 47.30 47.30 47.30 47.30 47.30 47.30 47.30 47.30 47.30 47.30 47.27 567.57 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 567.57 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 567.57 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040200000 271 E0029 2610 112310000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 244,698.25 0.00 0.00 244,698.25 0.00 0.00 0.00 0.00 0.00 0.0 244,698.25 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 20,391.52 20,391.52 20,391.52 20,391.52 20,391.52 20,391.52 20,391.52 20,391.52 20,391.52 20,391.52 20,391.52 20,391.53 244,698.25 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 20,391.52 20,391.52 20,391.52 20,391.52 20,391.52 20,391.52 20,391.52 20,391.52 20,391.52 20,391.52 20,391.52 20,391.53 244,698.25 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 244,698.25 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 244,698.25 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040200000 271 E0029 2710 112310000 VESTUARIO Y UNIFORMES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 30,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 30,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040200000 271 E0029 2960 112310000 REF Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 58,721.36 0.00 0.00 58,721.36 0.00 0.00 0.00 0.00 0.00 0.0 58,721.36 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 4,893.45 4,893.45 4,893.45 4,893.45 4,893.45 4,893.45 4,893.45 4,893.45 4,893.45 4,893.45 4,893.45 4,893.41 58,721.36 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 4,893.45 4,893.45 4,893.45 4,893.45 4,893.45 4,893.45 4,893.45 4,893.45 4,893.45 4,893.45 4,893.45 4,893.41 58,721.36 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 58,721.36 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 58,721.36 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040200000 271 E0029 2980 112310000 REF Y ACC MENORES DE MAQUINARIA Y OTROS EQUIPOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 23,510.37 0.00 0.00 23,510.37 0.00 0.00 0.00 0.00 0.00 0.0 23,510.37 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 1,959.20 1,959.20 1,959.20 1,959.20 1,959.20 1,959.20 1,959.20 1,959.20 1,959.20 1,959.20 1,959.20 1,959.17 23,510.37 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 1,959.20 1,959.20 1,959.20 1,959.20 1,959.20 1,959.20 1,959.20 1,959.20 1,959.20 1,959.20 1,959.20 1,959.17 23,510.37 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 23,510.37 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 23,510.37 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040200000 271 E0029 3000 SERVICIOS GENERALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **268,305.72 141,500.00 0.00 409,805.72 0.00 0.00 0.00 0.00 0.00 0.0 409,805.72 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 22,358.83 22,358.83 22,358.83 163,858.83 22,358.83 22,358.83 22,358.83 22,358.83 22,358.83 22,358.83 22,358.83 22,358.59 409,805.72** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **ECO. 22,358.83 22,358.83 22,358.83 163,858.83 22,358.83 22,358.83 22,358.83 22,358.83 22,358.83 22,358.83 22,358.83 22,358.59 409,805.72** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 409,805.72 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 409,805.72** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040200000 271 E0029 3130 112310000 AGUA | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 198.22 198.22 198.22 198.22 198.22 198.22 198.22 198.22 198.22 198.22 198.22 198.17 2,378.59 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 198.22 198.22 198.22 198.22 198.22 198.22 198.22 198.22 198.22 198.22 198.22 198.17 2,378.59 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 2,378.59 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 2,378.59 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040200000 271 E0029 3290 112310000 OTROS ARRENDAMIENTOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9,081.07 0.00 0.00 9,081.07 0.00 0.00 0.00 0.00 0.00 0.0 9,081.07 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 756.76 756.76 756.76 756.76 756.76 756.76 756.76 756.76 756.76 756.76 756.76 756.71 9,081.07 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 756.76 756.76 756.76 756.76 756.76 756.76 756.76 756.76 756.76 756.76 756.76 756.71 9,081.07 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 9,081.07 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 9,081.07 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040200000 271 E0029 3550 112310000 REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 28,378.35 126,500.00 0.00 154,878.35 0.00 0.00 0.00 0.00 0.00 0.0 154,878.35 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 2,364.86 2,364.86 2,364.86 128,864.86 2,364.86 2,364.86 2,364.86 2,364.86 2,364.86 2,364.86 2,364.86 2,364.89 154,878.35 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 2,364.86 2,364.86 2,364.86 128,864.86 2,364.86 2,364.86 2,364.86 2,364.86 2,364.86 2,364.86 2,364.86 2,364.89 154,878.35 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 154,878.35 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 154,878.35 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040200000 271 E0029 3570 112310000 INST, REPAR Y MANT DE MAQ, OTROS EQS Y HERRAMIENTA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 15,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 15,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040200000 271 E0029 3610 112310000 DIFUS P RADIO TV Y OTRS MED D MSN SOBR PRO Y A GUB | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 2,877.57 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 2,877.57 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040200000 271 E0029 3750 112310000 VIATICOS EN EL PAIS | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 6,131.38 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 6,131.38 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040200000 271 E0029 3820 112310000 GASTOS DE ORDEN SOCIAL Y CULTURAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 1,354.16 1,354.16 1,354.16 1,354.16 1,354.16 1,354.16 1,354.16 1,354.16 1,354.16 1,354.16 1,354.16 1,354.12 16,249.88 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 16,249.88 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 16,249.88 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040200000 271 E0029 3850 112310000 GASTOS DE REPRESENTACION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 2,541.23 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 2,541.23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040200000 271 E0029 3920 112310000 IMPUESTOS Y DERECHOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 2,946.80 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 2,946.80 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040200000 271 E0029 3960 112310000 OTROS GASTOS POR RESPONSABILIDADES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 2,541.23 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 2,541.23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040200000 271 E0029 3980 152381110 IMP SOBRE NOMI Y OTRS QUE SE DERIV D UNA RELAC LAB | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 16,264.97 16,264.97 16,264.97 16,264.97 16,264.97 16,264.97 16,264.97 16,264.97 16,264.97 16,264.97 16,264.97 16,264.95 195,179.62 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 16,264.97 16,264.97 16,264.97 16,264.97 16,264.97 16,264.97 16,264.97 16,264.97 16,264.97 16,264.97 16,264.97 16,264.95 195,179.62 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 195,179.62 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 195,179.62 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040200000 271 E0029 4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO Y OTRAS AYU** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **4,100,000.00 7,464,589.00 0.00 11,564,589.00 0.00 0.00 0.00 0.00 0.00 0.0 11,564,589.00 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 341,666.67 341,666.67 4,661,255.67 3,486,666.67 341,666.67 341,666.67 341,666.67 341,666.67 341,666.67 341,666.67 341,666.67 341,666.63 11,564,589.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **ECO. 341,666.67 341,666.67 4,661,255.67 3,486,666.67 341,666.67 341,666.67 341,666.67 341,666.67 341,666.67 341,666.67 341,666.67 341,666.63 11,564,589.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 11,564,589.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 11,564,589.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040200000 271 E0029 4410 112310000 AYUDAS SOCIALES A PERSONAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 175,000.00 175,000.00 4,075,000.00 1,120,000.00 175,000.00 175,000.00 175,000.00 175,000.00 175,000.00 175,000.00 175,000.00 175,000.00 6,945,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 175,000.00 175,000.00 4,075,000.00 1,120,000.00 175,000.00 175,000.00 175,000.00 175,000.00 175,000.00 175,000.00 175,000.00 175,000.00 6,945,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 6,945,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 6,945,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040200000 271 E0029 4410 252382210 AYUDAS SOCIALES A PERSONAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 419,589.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 419,589.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040200000 271 E0029 4420 112310000 BECAS Y OTRAS AYUDAS PARA PROGRAMAS D CAPACITACION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 2,200,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 2,200,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040200000 271 E0029 4420 252382210 BECAS Y OTRAS AYUDAS PARA PROGRAMAS D CAPACITACION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 166,666.67 166,666.67 166,666.67 166,666.67 166,666.67 166,666.67 166,666.67 166,666.67 166,666.67 166,666.67 166,666.67 166,666.63 2,000,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 166,666.67 166,666.67 166,666.67 166,666.67 166,666.67 166,666.67 166,666.67 166,666.67 166,666.67 166,666.67 166,666.67 166,666.63 2,000,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 2,000,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 2,000,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040200000 271 E0029 5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **83,175.38 0.00 0.00 83,175.38 0.00 0.00 0.00 0.00 0.00 0.0 83,175.38 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 6,931.29 6,931.29 6,931.29 6,931.29 6,931.29 6,931.29 6,931.29 6,931.29 6,931.29 6,931.29 6,931.29 6,931.19 83,175.38** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **ECO. 6,931.29 6,931.29 6,931.29 6,931.29 6,931.29 6,931.29 6,931.29 6,931.29 6,931.29 6,931.29 6,931.29 6,931.19 83,175.38** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 83,175.38 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 83,175.38** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040200000 271 E0029 5150 112310000 EQUIPO DE COMPUTO Y DE TECNOLOGIAS DE LA INFORMAC | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 5,112.16 5,112.16 5,112.16 5,112.16 5,112.16 5,112.16 5,112.16 5,112.16 5,112.16 5,112.16 5,112.16 5,112.12 61,345.88 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 61,345.88 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 61,345.88 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040200000 271 E0029 5690 112310000 OTROS EQUIPOS | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.07 21,829.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.07 21,829.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 21,829.50 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 21,829.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040200000 271 E0029 8000 PARTICIPACIONES Y APORTACIONES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 0.00 0.00 0.00 525,000.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 525,000.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 525,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 525,000.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040200000 271 E0029 8530 112310000 OTROS CONVENIOS | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 525,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 525,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040200000 271 K0016 INVERSION PUBLICA** | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **9,512,488.51 10,940,200.49 0.00 20,452,689.00 0.00 0.00 0.00 0.00 0.00 0.0 20,452,689.00 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 792,707.38 792,707.38 11,695,396.38 830,218.87 792,707.38 792,707.38 792,707.38 792,707.38 792,707.38 792,707.38 792,707.38 792,707.33 20,452,689.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **ECO. 792,707.38 792,707.38 11,695,396.38 830,218.87 792,707.38 792,707.38 792,707.38 792,707.38 792,707.38 792,707.38 792,707.38 792,707.33 20,452,689.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 20,452,689.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 20,452,689.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040200000 271 K0016 4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO Y OTRAS AYU** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **9,512,488.51 10,940,200.49 0.00 20,452,689.00 0.00 0.00 0.00 0.00 0.00 0.0 20,452,689.00 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 792,707.38 792,707.38 11,695,396.38 830,218.87 792,707.38 792,707.38 792,707.38 792,707.38 792,707.38 792,707.38 792,707.38 792,707.33 20,452,689.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 792,707.38 792,707.38 11,695,396.38 830,218.87 792,707.38 792,707.38 792,707.38 792,707.38 792,707.38 792,707.38 792,707.38 792,707.33 20,452,689.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 20,452,689.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 20,452,689.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040200000 271 K0016 4410 252282210 AYUDAS SOCIALES A PERSONAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0.00 7,363,689.00 0.00 7,363,689.00 0.00 0.00 0.00 0.00 0.00 0.0 7,363,689.00 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 0.00 0.00 7,363,689.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 7,363,689.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 0.00 0.00 7,363,689.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 7,363,689.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 7,363,689.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 7,363,689.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040200000 271 K0016 4410 252382110 AYUDAS SOCIALES A PERSONAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9,512,488.51 37,511.49 0.00 9,550,000.00 0.00 0.00 0.00 0.00 0.00 0.0 9,550,000.00 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 792,707.38 792,707.38 792,707.38 830,218.87 792,707.38 792,707.38 792,707.38 792,707.38 792,707.38 792,707.38 792,707.38 792,707.33 9,550,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 792,707.38 792,707.38 792,707.38 830,218.87 792,707.38 792,707.38 792,707.38 792,707.38 792,707.38 792,707.38 792,707.38 792,707.33 9,550,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 9,550,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 9,550,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040200000 271 K0016 4410 262391110 AYUDAS SOCIALES A PERSONAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0.00 3,539,000.00 0.00 3,539,000.00 0.00 0.00 0.00 0.00 0.00 0.0 3,539,000.00 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 0.00 0.00 3,539,000.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 3,539,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 0.00 0.00 3,539,000.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 3,539,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 3,539,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,539,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040210000 DIRECCION DE DESARROLLO RURAL AGROPECUAR** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **8,735,410.22 10,899,666.44 4,381,816.94- 15,253,259.72 0.00 0.00 0.00 0.00 0.00 0.0 15,253,259.72 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 727,950.85 727,950.85 308,361.85 7,665,389.35 727,950.85 727,950.85 727,950.85 727,950.85 727,950.85 727,950.85 727,950.85 727,950.87 15,253,259.72** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 727,950.85 727,950.85 308,361.85 7,665,389.35 727,950.85 727,950.85 727,950.85 727,950.85 727,950.85 727,950.85 727,950.85 727,950.87 15,253,259.72** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 15,253,259.72 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 15,253,259.72** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040210000 321 AGROPECUARIA** | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **8,735,410.22 10,899,666.44 4,381,816.94- 15,253,259.72 0.00 0.00 0.00 0.00 0.00 0.0 15,253,259.72 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 727,950.85 727,950.85 308,361.85 7,665,389.35 727,950.85 727,950.85 727,950.85 727,950.85 727,950.85 727,950.85 727,950.85 727,950.87 15,253,259.72** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 727,950.85 727,950.85 308,361.85 7,665,389.35 727,950.85 727,950.85 727,950.85 727,950.85 727,950.85 727,950.85 727,950.85 727,950.87 15,253,259.72** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 15,253,259.72 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 15,253,259.72** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040210000 321 E0030 INSTITUTO MUNICIPAL DEL PLANEACION** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **4,301,775.22 91,560.00 40,960.00- 4,352,375.22 0.00 0.00 0.00 0.00 0.00 0.0 4,352,375.22 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 358,481.26 358,481.26 358,481.26 409,081.26 358,481.26 358,481.26 358,481.26 358,481.26 358,481.26 358,481.26 358,481.26 358,481.36 4,352,375.22** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 358,481.26 358,481.26 358,481.26 409,081.26 358,481.26 358,481.26 358,481.26 358,481.26 358,481.26 358,481.26 358,481.26 358,481.36 4,352,375.22** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 4,352,375.22 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 4,352,375.22** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040210000 321 E0030 1000 SERVICIOS PERSONALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **3,717,652.00 0.00 0.00 3,717,652.00 0.00 0.00 0.00 0.00 0.00 0.0 3,717,652.00 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 309,804.33 309,804.33 309,804.33 309,804.33 309,804.33 309,804.33 309,804.33 309,804.33 309,804.33 309,804.33 309,804.33 309,804.37 3,717,652.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 309,804.33 309,804.33 309,804.33 309,804.33 309,804.33 309,804.33 309,804.33 309,804.33 309,804.33 309,804.33 309,804.33 309,804.37 3,717,652.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 3,717,652.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,717,652.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040210000 321 E0030 1130 152381110 SUELDOS BASE AL PERSONAL PERMANENTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2,299,912.25 0.00 0.00 2,299,912.25 0.00 0.00 0.00 0.00 0.00 0.0 2,299,912.25 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 191,659.35 191,659.35 191,659.35 191,659.35 191,659.35 191,659.35 191,659.35 191,659.35 191,659.35 191,659.35 191,659.35 191,659.40 2,299,912.25 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 191,659.35 191,659.35 191,659.35 191,659.35 191,659.35 191,659.35 191,659.35 191,659.35 191,659.35 191,659.35 191,659.35 191,659.40 2,299,912.25 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 2,299,912.25 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 2,299,912.25 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040210000 321 E0030 1321 152381110 PRIMA VACACIONAL | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 47,748.13 0.00 0.00 47,748.13 0.00 0.00 0.00 0.00 0.00 0.0 47,748.13 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 3,979.01 3,979.01 3,979.01 3,979.01 3,979.01 3,979.01 3,979.01 3,979.01 3,979.01 3,979.01 3,979.01 3,979.02 47,748.13 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 3,979.01 3,979.01 3,979.01 3,979.01 3,979.01 3,979.01 3,979.01 3,979.01 3,979.01 3,979.01 3,979.01 3,979.02 47,748.13 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 47,748.13 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 47,748.13 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040210000 321 E0030 1323 152381110 GRATIFICACIÓN DE FIN DE AÑO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 318,320.88 0.00 0.00 318,320.88 0.00 0.00 0.00 0.00 0.00 0.0 318,320.88 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 26,526.74 26,526.74 26,526.74 26,526.74 26,526.74 26,526.74 26,526.74 26,526.74 26,526.74 26,526.74 26,526.74 26,526.74 318,320.88 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 26,526.74 26,526.74 26,526.74 26,526.74 26,526.74 26,526.74 26,526.74 26,526.74 26,526.74 26,526.74 26,526.74 26,526.74 318,320.88 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 318,320.88 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 318,320.88 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040210000 321 E0030 1330 152381110 HORAS EXTRAORDINARIAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 910.00 910.00 910.00 910.00 910.00 910.00 910.00 910.00 910.00 910.00 910.00 910.00 10,920.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 10,920.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 10,920.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040210000 321 E0030 1413 152381110 APORTACIONES IMSS | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 417,900.00 0.00 0.00 417,900.00 0.00 0.00 0.00 0.00 0.00 0.0 417,900.00 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 34,825.00 34,825.00 34,825.00 34,825.00 34,825.00 34,825.00 34,825.00 34,825.00 34,825.00 34,825.00 34,825.00 34,825.00 417,900.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 34,825.00 34,825.00 34,825.00 34,825.00 34,825.00 34,825.00 34,825.00 34,825.00 34,825.00 34,825.00 34,825.00 34,825.00 417,900.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 417,900.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 417,900.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040210000 321 E0030 1590 152381110 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 32,563.82 0.00 0.00 32,563.82 0.00 0.00 0.00 0.00 0.00 0.0 32,563.82 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.67 32,563.82 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.67 32,563.82 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 32,563.82 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 32,563.82 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040210000 321 E0030 1711 152381110 ESTÍMULOS POR PRODUCTIVIDAD Y EFICIENCIA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 459,982.45 0.00 0.00 459,982.45 0.00 0.00 0.00 0.00 0.00 0.0 459,982.45 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 38,331.87 38,331.87 38,331.87 38,331.87 38,331.87 38,331.87 38,331.87 38,331.87 38,331.87 38,331.87 38,331.87 38,331.88 459,982.45 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 38,331.87 38,331.87 38,331.87 38,331.87 38,331.87 38,331.87 38,331.87 38,331.87 38,331.87 38,331.87 38,331.87 38,331.88 459,982.45 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 459,982.45 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 459,982.45 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040210000 321 E0030 1720 152381110 RECOMPENSAS | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 130,304.47 0.00 0.00 130,304.47 0.00 0.00 0.00 0.00 0.00 0.0 130,304.47 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 10,858.71 10,858.71 10,858.71 10,858.71 10,858.71 10,858.71 10,858.71 10,858.71 10,858.71 10,858.71 10,858.71 10,858.66 130,304.47 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 10,858.71 10,858.71 10,858.71 10,858.71 10,858.71 10,858.71 10,858.71 10,858.71 10,858.71 10,858.71 10,858.71 10,858.66 130,304.47 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 130,304.47 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 130,304.47 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040210000 321 E0030 2000 MATERIALES Y SUMINISTROS** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **270,602.65 40,960.00 24,460.00- 287,102.65 0.00 0.00 0.00 0.00 0.00 0.0 287,102.65 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 22,550.23 22,550.23 22,550.23 39,050.23 22,550.23 22,550.23 22,550.23 22,550.23 22,550.23 22,550.23 22,550.23 22,550.12 287,102.65** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **ECO. 22,550.23 22,550.23 22,550.23 39,050.23 22,550.23 22,550.23 22,550.23 22,550.23 22,550.23 22,550.23 22,550.23 22,550.12 287,102.65** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 287,102.65 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 287,102.65** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040210000 321 E0030 2110 112310000 MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 506.47 506.47 506.47 506.47 506.47 506.47 506.47 506.47 506.47 506.47 506.47 506.44 6,077.61 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 6,077.61 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 6,077.61 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040210000 321 E0030 2111 112310000 MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 12,163.40 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 12,163.40 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040210000 321 E0030 2120 112310000 MATERIALES Y UTILES DE IMPRESION Y REPRODUCCION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 16,710.90 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 16,710.90 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040210000 321 E0030 2141 112310000 MAT, UTILES Y EQ MENORES DE TECN DE LA INF Y COMUN | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 2,030.54 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 2,030.54 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040210000 321 E0030 2160 112310000 MATERIAL DE LIMPIEZA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 1,500.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,500.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040210000 321 E0030 2211 112310000 PROD ALIM PERSONAS EN INST DE DEPEN Y ENTIDADES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 453.15 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 453.15 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040210000 321 E0030 2310 112310000 PRODUC ALIM, AGROPEC Y FORESTALES ADQS COM MAT PRI | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 21,372.13 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 21,372.13 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040210000 321 E0030 2410 112310000 PRODUCTOS MINERALES NO METALICOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 567.57 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 567.57 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040210000 321 E0030 2460 112310000 MATERIAL ELECTRICO Y ELECTRONICO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 5,207.89 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 5,207.89 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040210000 321 E0030 2490 112310000 OTROS MATERIALES Y ARTICULOS DE CONSTRUCC Y REPARA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 10,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 10,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040210000 321 E0030 2520 112310000 FERTILIZANTES, PESTICIDAS Y OTROS AGROQUIMICOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 25.47 25.47 25.47 15,025.47 25.47 25.47 25.47 25.47 25.47 25.47 25.47 25.44 15,305.61 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 25.47 25.47 25.47 15,025.47 25.47 25.47 25.47 25.47 25.47 25.47 25.47 25.44 15,305.61 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 15,305.61 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 15,305.61 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040210000 321 E0030 2560 112310000 FIBRAS SINTETICAS, HULES, PLASTICOS Y DERIVADOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 3,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040210000 321 E0030 2610 112310000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 181,280.90 0.00 20,000.00- 161,280.90 0.00 0.00 0.00 0.00 0.00 0.0 161,280.90 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 15,106.74 15,106.74 15,106.74 4,893.26- 15,106.74 15,106.74 15,106.74 15,106.74 15,106.74 15,106.74 15,106.74 15,106.76 161,280.90 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 161,280.90 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 161,280.90 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040210000 321 E0030 2910 112310000 HERRAMIENTAS MENORES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 5,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 5,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040210000 321 E0030 2920 112310000 REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 1,460.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,460.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040210000 321 E0030 2960 112310000 REF Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 2,081.08 2,081.08 2,081.08 2,081.08 2,081.08 2,081.08 2,081.08 2,081.08 2,081.08 2,081.08 2,081.08 2,081.07 24,972.95 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 24,972.95 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 24,972.95 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040210000 321 E0030 3000 SERVICIOS GENERALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **264,404.19 50,600.00 16,500.00- 298,504.19 0.00 0.00 0.00 0.00 0.00 0.0 298,504.19 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 22,033.67 22,033.67 22,033.67 56,133.67 22,033.67 22,033.67 22,033.67 22,033.67 22,033.67 22,033.67 22,033.67 22,033.82 298,504.19** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **ECO. 22,033.67 22,033.67 22,033.67 56,133.67 22,033.67 22,033.67 22,033.67 22,033.67 22,033.67 22,033.67 22,033.67 22,033.82 298,504.19** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 298,504.19 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 298,504.19** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040210000 321 E0030 3230 112310000 ARREND DE MOB Y EQ DE ADMON, EDUCACIONAL Y RECREAT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 81,900.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 81,900.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040210000 321 E0030 3530 112310000 INST REPAR Y MANT DE MOB Y EQ DE COM Y TEC DE LA I | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 771.89 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 771.89 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040210000 321 E0030 3550 112310000 REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 788.28 788.28 788.28 51,388.28 788.28 788.28 788.28 788.28 788.28 788.28 788.28 788.31 60,059.39 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 788.28 788.28 788.28 51,388.28 788.28 788.28 788.28 788.28 788.28 788.28 788.28 788.31 60,059.39 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 60,059.39 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 60,059.39 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040210000 321 E0030 3750 112310000 VIATICOS EN EL PAIS | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 440.47 440.47 440.47 2,559.53- 440.47 440.47 440.47 440.47 440.47 440.47 440.47 440.52 2,285.69 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 440.47 440.47 440.47 2,559.53- 440.47 440.47 440.47 440.47 440.47 440.47 440.47 440.52 2,285.69 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 2,285.69 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 2,285.69 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040210000 321 E0030 3820 112310000 GASTOS DE ORDEN SOCIAL Y CULTURAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 38,387.02 0.00 6,500.00- 31,887.02 0.00 0.00 0.00 0.00 0.00 0.0 31,887.02 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 3,198.92 3,198.92 3,198.92 3,301.08- 3,198.92 3,198.92 3,198.92 3,198.92 3,198.92 3,198.92 3,198.92 3,198.90 31,887.02 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 3,198.92 3,198.92 3,198.92 3,301.08- 3,198.92 3,198.92 3,198.92 3,198.92 3,198.92 3,198.92 3,198.92 3,198.90 31,887.02 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 31,887.02 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 31,887.02 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040210000 321 E0030 3850 112310000 GASTOS DE REPRESENTACION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10,085.23 0.00 7,000.00- 3,085.23 0.00 0.00 0.00 0.00 0.00 0.0 3,085.23 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 840.44 840.44 840.44 6,159.56- 840.44 840.44 840.44 840.44 840.44 840.44 840.44 840.39 3,085.23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 840.44 840.44 840.44 6,159.56- 840.44 840.44 840.44 840.44 840.44 840.44 840.44 840.39 3,085.23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 3,085.23 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,085.23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040210000 321 E0030 3920 112310000 IMPUESTOS Y DERECHOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 10,914.75 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 10,914.75 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040210000 321 E0030 3960 112310000 OTROS GASTOS POR RESPONSABILIDADES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 2,220.02 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 2,220.02 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040210000 321 E0030 3980 152381110 IMP SOBRE NOMI Y OTRS QUE SE DERIV D UNA RELAC LAB | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 8,781.68 8,781.68 8,781.68 8,781.68 8,781.68 8,781.68 8,781.68 8,781.68 8,781.68 8,781.68 8,781.68 8,781.72 105,380.20 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 8,781.68 8,781.68 8,781.68 8,781.68 8,781.68 8,781.68 8,781.68 8,781.68 8,781.68 8,781.68 8,781.68 8,781.72 105,380.20 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 105,380.20 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 105,380.20 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040210000 321 E0030 5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **49,116.38 0.00 0.00 49,116.38 0.00 0.00 0.00 0.00 0.00 0.0 49,116.38 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 4,093.03 4,093.03 4,093.03 4,093.03 4,093.03 4,093.03 4,093.03 4,093.03 4,093.03 4,093.03 4,093.03 4,093.05 49,116.38** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **ECO. 4,093.03 4,093.03 4,093.03 4,093.03 4,093.03 4,093.03 4,093.03 4,093.03 4,093.03 4,093.03 4,093.03 4,093.05 49,116.38** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 49,116.38 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 49,116.38** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040210000 321 E0030 5110 112310000 MUEBLES DE OFICINA Y ESTANTERIA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 10,914.75 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 10,914.75 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040210000 321 E0030 5150 112310000 EQUIPO DE COMPUTO Y DE TECNOLOGIAS DE LA INFORMAC | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 38,201.63 0.00 0.00 38,201.63 0.00 0.00 0.00 0.00 0.00 0.0 38,201.63 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 3,183.47 3,183.47 3,183.47 3,183.47 3,183.47 3,183.47 3,183.47 3,183.47 3,183.47 3,183.47 3,183.47 3,183.46 38,201.63 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 3,183.47 3,183.47 3,183.47 3,183.47 3,183.47 3,183.47 3,183.47 3,183.47 3,183.47 3,183.47 3,183.47 3,183.46 38,201.63 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 38,201.63 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 38,201.63 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040210000 321 E0031 ALEJANDRO APASEO CERVANTES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **573,267.06 1,197,087.00 419,589.00- 1,350,765.06 0.00 0.00 0.00 0.00 0.00 0.0 1,350,765.06 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 47,772.26 47,772.26 371,816.74- 1,244,859.26 47,772.26 47,772.26 47,772.26 47,772.26 47,772.26 47,772.26 47,772.26 47,772.20 1,350,765.06** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 47,772.26 47,772.26 371,816.74- 1,244,859.26 47,772.26 47,772.26 47,772.26 47,772.26 47,772.26 47,772.26 47,772.26 47,772.20 1,350,765.06** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 1,350,765.06 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,350,765.06** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040210000 321 E0031 2000 MATERIALES Y SUMINISTROS** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **54,028.02 0.00 0.00 54,028.02 0.00 0.00 0.00 0.00 0.00 0.0 54,028.02 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 4,502.33 4,502.33 4,502.33 4,502.33 4,502.33 4,502.33 4,502.33 4,502.33 4,502.33 4,502.33 4,502.33 4,502.39 54,028.02** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 4,502.33 4,502.33 4,502.33 4,502.33 4,502.33 4,502.33 4,502.33 4,502.33 4,502.33 4,502.33 4,502.33 4,502.39 54,028.02** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 54,028.02 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 54,028.02** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040210000 321 E0031 2120 112310000 MATERIALES Y UTILES DE IMPRESION Y REPRODUCCION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2,728.69 0.00 0.00 2,728.69 0.00 0.00 0.00 0.00 0.00 0.0 2,728.69 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 227.39 227.39 227.39 227.39 227.39 227.39 227.39 227.39 227.39 227.39 227.39 227.40 2,728.69 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 227.39 227.39 227.39 227.39 227.39 227.39 227.39 227.39 227.39 227.39 227.39 227.40 2,728.69 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 2,728.69 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 2,728.69 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040210000 321 E0031 2520 112310000 FERTILIZANTES, PESTICIDAS Y OTROS AGROQUIMICOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7,640.33 0.00 0.00 7,640.33 0.00 0.00 0.00 0.00 0.00 0.0 7,640.33 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 636.69 636.69 636.69 636.69 636.69 636.69 636.69 636.69 636.69 636.69 636.69 636.74 7,640.33 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 636.69 636.69 636.69 636.69 636.69 636.69 636.69 636.69 636.69 636.69 636.69 636.74 7,640.33 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 7,640.33 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 7,640.33 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040210000 321 E0031 2610 112310000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 43,659.00 0.00 0.00 43,659.00 0.00 0.00 0.00 0.00 0.00 0.0 43,659.00 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 3,638.25 3,638.25 3,638.25 3,638.25 3,638.25 3,638.25 3,638.25 3,638.25 3,638.25 3,638.25 3,638.25 3,638.25 43,659.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 3,638.25 3,638.25 3,638.25 3,638.25 3,638.25 3,638.25 3,638.25 3,638.25 3,638.25 3,638.25 3,638.25 3,638.25 43,659.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 43,659.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 43,659.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040210000 321 E0031 3000 SERVICIOS GENERALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **25,409.54 0.00 0.00 25,409.54 0.00 0.00 0.00 0.00 0.00 0.0 25,409.54 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 2,117.47 2,117.47 2,117.47 2,117.47 2,117.47 2,117.47 2,117.47 2,117.47 2,117.47 2,117.47 2,117.47 2,117.37 25,409.54** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 2,117.47 2,117.47 2,117.47 2,117.47 2,117.47 2,117.47 2,117.47 2,117.47 2,117.47 2,117.47 2,117.47 2,117.37 25,409.54** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 25,409.54 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 25,409.54** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040210000 321 E0031 3340 112310000 SERVICIOS DE CAPACITACION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2,270.27 0.00 0.00 2,270.27 0.00 0.00 0.00 0.00 0.00 0.0 2,270.27 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 189.19 189.19 189.19 189.19 189.19 189.19 189.19 189.19 189.19 189.19 189.19 189.18 2,270.27 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 189.19 189.19 189.19 189.19 189.19 189.19 189.19 189.19 189.19 189.19 189.19 189.18 2,270.27 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 2,270.27 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 2,270.27 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040210000 321 E0031 3550 112310000 REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7,858.62 0.00 0.00 7,858.62 0.00 0.00 0.00 0.00 0.00 0.0 7,858.62 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 654.89 654.89 654.89 654.89 654.89 654.89 654.89 654.89 654.89 654.89 654.89 654.83 7,858.62 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 654.89 654.89 654.89 654.89 654.89 654.89 654.89 654.89 654.89 654.89 654.89 654.83 7,858.62 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 7,858.62 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 7,858.62 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040210000 321 E0031 3820 112310000 GASTOS DE ORDEN SOCIAL Y CULTURAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 15,280.65 0.00 0.00 15,280.65 0.00 0.00 0.00 0.00 0.00 0.0 15,280.65 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 1,273.39 1,273.39 1,273.39 1,273.39 1,273.39 1,273.39 1,273.39 1,273.39 1,273.39 1,273.39 1,273.39 1,273.36 15,280.65 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 1,273.39 1,273.39 1,273.39 1,273.39 1,273.39 1,273.39 1,273.39 1,273.39 1,273.39 1,273.39 1,273.39 1,273.36 15,280.65 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 15,280.65 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 15,280.65 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040210000 321 E0031 4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO Y OTRAS AYU** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **472,000.00 1,197,087.00 419,589.00- 1,249,498.00 0.00 0.00 0.00 0.00 0.00 0.0 1,249,498.00 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 39,333.33 39,333.33 380,255.67- 1,236,420.33 39,333.33 39,333.33 39,333.33 39,333.33 39,333.33 39,333.33 39,333.33 39,333.37 1,249,498.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 39,333.33 39,333.33 380,255.67- 1,236,420.33 39,333.33 39,333.33 39,333.33 39,333.33 39,333.33 39,333.33 39,333.33 39,333.37 1,249,498.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 1,249,498.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,249,498.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040210000 321 E0031 4410 252382210 AYUDAS SOCIALES A PERSONAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 472,000.00 1,197,087.00 419,589.00- 1,249,498.00 0.00 0.00 0.00 0.00 0.00 0.0 1,249,498.00 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 39,333.33 39,333.33 380,255.67- 1,236,420.33 39,333.33 39,333.33 39,333.33 39,333.33 39,333.33 39,333.33 39,333.33 39,333.37 1,249,498.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 39,333.33 39,333.33 380,255.67- 1,236,420.33 39,333.33 39,333.33 39,333.33 39,333.33 39,333.33 39,333.33 39,333.33 39,333.37 1,249,498.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 1,249,498.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,249,498.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040210000 321 E0031 8000 PARTICIPACIONES Y APORTACIONES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **21,829.50 0.00 0.00 21,829.50 0.00 0.00 0.00 0.00 0.00 0.0 21,829.50 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.07 21,829.50** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.07 21,829.50** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 21,829.50 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 21,829.50** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040210000 321 E0031 8530 112310000 OTROS CONVENIOS | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.07 21,829.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.13 1,819.07 21,829.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 21,829.50 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 21,829.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040210000 321 K0016 INVERSION PUBLICA** | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **3,860,367.94 9,611,019.44 3,921,267.94- 9,550,119.44 0.00 0.00 0.00 0.00 0.00 0.0 9,550,119.44 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 321,697.33 321,697.33 321,697.33 6,011,448.83 321,697.33 321,697.33 321,697.33 321,697.33 321,697.33 321,697.33 321,697.33 321,697.31 9,550,119.44** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 321,697.33 321,697.33 321,697.33 6,011,448.83 321,697.33 321,697.33 321,697.33 321,697.33 321,697.33 321,697.33 321,697.33 321,697.31 9,550,119.44** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 9,550,119.44 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 9,550,119.44** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040210000 321 K0016 3000 SERVICIOS GENERALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **3,860,367.94 60,900.00 3,860,367.94- 60,900.00 0.00 0.00 0.00 0.00 0.00 0.0 60,900.00 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 321,697.33 321,697.33 321,697.33 3,477,770.61- 321,697.33 321,697.33 321,697.33 321,697.33 321,697.33 321,697.33 321,697.33 321,697.31 60,900.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 321,697.33 321,697.33 321,697.33 3,477,770.61- 321,697.33 321,697.33 321,697.33 321,697.33 321,697.33 321,697.33 321,697.33 321,697.31 60,900.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 60,900.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 60,900.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040210000 321 K0016 3470 262393310 FLETES Y MANIOBRAS | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 60,900.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 60,900.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040210000 321 K0016 3510 252382110 CONSERVACION Y MANTENIMIENTO MENOR DE INMUEBLES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 321,697.33 321,697.33 321,697.33 3,538,670.61- 321,697.33 321,697.33 321,697.33 321,697.33 321,697.33 321,697.33 321,697.33 321,697.31 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 321,697.33 321,697.33 321,697.33 3,538,670.61- 321,697.33 321,697.33 321,697.33 321,697.33 321,697.33 321,697.33 321,697.33 321,697.31 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 0.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040210000 321 K0016 4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO Y OTRAS AYU** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **Al mes: 12 Calendarizado: 5,150,101.50 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 5,150,101.50** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040210000 321 K0016 4410 262391110 AYUDAS SOCIALES A PERSONAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 2,868,511.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 2,868,511.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040210000 321 K0016 4410 262393310 AYUDAS SOCIALES A PERSONAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0.00 2,342,490.50 60,900.00- 2,281,590.50 0.00 0.00 0.00 0.00 0.00 0.0 2,281,590.50 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 2,281,590.50 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 2,281,590.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040210000 321 K0016 6000 INVERSION PUBLICA** | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **Al mes: 12 Calendarizado: 4,339,117.94 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 4,339,117.94** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040210000 321 K0016 6120 252382110 EDIFICACION NO HABITACIONAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 3,860,367.94 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,860,367.94 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040210000 321 K0016 6120 262393310 EDIFICACION NO HABITACIONAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 478,750.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 478,750.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040220000 DIRECCION DE ECOLOGIA** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **2,993,905.50 101,774.28 59,500.00- 3,036,179.78 0.00 0.00 0.00 0.00 0.00 0.0 3,036,179.78 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 249,492.16 249,492.16 249,492.16 291,766.44 249,492.16 249,492.16 249,492.16 249,492.16 249,492.16 249,492.16 249,492.16 249,491.74 3,036,179.78** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **ECO. 249,492.16 249,492.16 249,492.16 291,766.44 249,492.16 249,492.16 249,492.16 249,492.16 249,492.16 249,492.16 249,492.16 249,491.74 3,036,179.78** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 3,036,179.78 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,036,179.78** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040220000 214 REDUCCIÓN DE LA CONTAMINA** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **2,993,905.50 101,774.28 59,500.00- 3,036,179.78 0.00 0.00 0.00 0.00 0.00 0.0 3,036,179.78 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 249,492.16 249,492.16 249,492.16 291,766.44 249,492.16 249,492.16 249,492.16 249,492.16 249,492.16 249,492.16 249,492.16 249,491.74 3,036,179.78** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **ECO. 249,492.16 249,492.16 249,492.16 291,766.44 249,492.16 249,492.16 249,492.16 249,492.16 249,492.16 249,492.16 249,492.16 249,491.74 3,036,179.78** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 3,036,179.78 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,036,179.78** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040220000 214 E0032 SUSANA MIRANDA HERNANDEZ** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **2,993,905.50 101,774.28 59,500.00- 3,036,179.78 0.00 0.00 0.00 0.00 0.00 0.0 3,036,179.78 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 249,492.16 249,492.16 249,492.16 291,766.44 249,492.16 249,492.16 249,492.16 249,492.16 249,492.16 249,492.16 249,492.16 249,491.74 3,036,179.78** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **Al mes: 12 Calendarizado: 3,036,179.78 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,036,179.78** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040220000 214 E0032 1000 SERVICIOS PERSONALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **2,540,426.59 0.00 0.00 2,540,426.59 0.00 0.00 0.00 0.00 0.00 0.0 2,540,426.59 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 211,702.22 211,702.22 211,702.22 211,702.22 211,702.22 211,702.22 211,702.22 211,702.22 211,702.22 211,702.22 211,702.22 211,702.17 2,540,426.59** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 211,702.22 211,702.22 211,702.22 211,702.22 211,702.22 211,702.22 211,702.22 211,702.22 211,702.22 211,702.22 211,702.22 211,702.17 2,540,426.59** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 2,540,426.59 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 2,540,426.59** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040220000 214 E0032 1130 152381110 SUELDOS BASE AL PERSONAL PERMANENTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1,515,146.86 0.00 0.00 1,515,146.86 0.00 0.00 0.00 0.00 0.00 0.0 1,515,146.86 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 126,262.24 126,262.24 126,262.24 126,262.24 126,262.24 126,262.24 126,262.24 126,262.24 126,262.24 126,262.24 126,262.24 126,262.22 1,515,146.86 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 126,262.24 126,262.24 126,262.24 126,262.24 126,262.24 126,262.24 126,262.24 126,262.24 126,262.24 126,262.24 126,262.24 126,262.22 1,515,146.86 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 1,515,146.86 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,515,146.86 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040220000 214 E0032 1321 152381110 PRIMA VACACIONAL | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 31,021.82 0.00 0.00 31,021.82 0.00 0.00 0.00 0.00 0.00 0.0 31,021.82 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 2,585.15 2,585.15 2,585.15 2,585.15 2,585.15 2,585.15 2,585.15 2,585.15 2,585.15 2,585.15 2,585.15 2,585.17 31,021.82 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 2,585.15 2,585.15 2,585.15 2,585.15 2,585.15 2,585.15 2,585.15 2,585.15 2,585.15 2,585.15 2,585.15 2,585.17 31,021.82 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 31,021.82 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 31,021.82 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040220000 214 E0032 1323 152381110 GRATIFICACIÓN DE FIN DE AÑO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 292,110.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 292,110.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040220000 214 E0032 1330 152381110 HORAS EXTRAORDINARIAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 455.00 455.00 455.00 455.00 455.00 455.00 455.00 455.00 455.00 455.00 455.00 455.00 5,460.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 5,460.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 5,460.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040220000 214 E0032 1413 152381110 APORTACIONES IMSS | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 24,342.50 24,342.50 24,342.50 24,342.50 24,342.50 24,342.50 24,342.50 24,342.50 24,342.50 24,342.50 24,342.50 24,342.50 292,110.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 24,342.50 24,342.50 24,342.50 24,342.50 24,342.50 24,342.50 24,342.50 24,342.50 24,342.50 24,342.50 24,342.50 24,342.50 292,110.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 292,110.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 292,110.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040220000 214 E0032 1590 152381110 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 32,563.82 0.00 0.00 32,563.82 0.00 0.00 0.00 0.00 0.00 0.0 32,563.82 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.67 32,563.82 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.67 32,563.82 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 32,563.82 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 32,563.82 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040220000 214 E0032 1711 152381110 ESTÍMULOS POR PRODUCTIVIDAD Y EFICIENCIA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 303,029.37 0.00 0.00 303,029.37 0.00 0.00 0.00 0.00 0.00 0.0 303,029.37 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 25,252.45 25,252.45 25,252.45 25,252.45 25,252.45 25,252.45 25,252.45 25,252.45 25,252.45 25,252.45 25,252.45 25,252.42 303,029.37 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 25,252.45 25,252.45 25,252.45 25,252.45 25,252.45 25,252.45 25,252.45 25,252.45 25,252.45 25,252.45 25,252.45 25,252.42 303,029.37 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 303,029.37 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 303,029.37 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040220000 214 E0032 1720 152381110 RECOMPENSAS | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 68,984.72 0.00 0.00 68,984.72 0.00 0.00 0.00 0.00 0.00 0.0 68,984.72 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 5,748.73 5,748.73 5,748.73 5,748.73 5,748.73 5,748.73 5,748.73 5,748.73 5,748.73 5,748.73 5,748.73 5,748.69 68,984.72 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 5,748.73 5,748.73 5,748.73 5,748.73 5,748.73 5,748.73 5,748.73 5,748.73 5,748.73 5,748.73 5,748.73 5,748.69 68,984.72 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 68,984.72 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 68,984.72 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040220000 214 E0032 2000 MATERIALES Y SUMINISTROS** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **192,554.40 21,500.00 31,500.00- 182,554.40 0.00 0.00 0.00 0.00 0.00 0.0 182,554.40 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 16,046.22 16,046.22 1,046.22 21,046.22 16,046.22 16,046.22 16,046.22 16,046.22 16,046.22 16,046.22 16,046.22 16,045.98 182,554.40** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **ECO. 16,046.22 16,046.22 1,046.22 21,046.22 16,046.22 16,046.22 16,046.22 16,046.22 16,046.22 16,046.22 16,046.22 16,045.98 182,554.40** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 182,554.40 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 182,554.40** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040220000 214 E0032 2110 112310000 MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 17,935.12 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 17,935.12 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040220000 214 E0032 2111 112310000 MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 567.57 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 567.57 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040220000 214 E0032 2120 112310000 MATERIALES Y UTILES DE IMPRESION Y REPRODUCCION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 1,805.73 1,805.73 8,194.27- 1,805.73 1,805.73 1,805.73 1,805.73 1,805.73 1,805.73 1,805.73 1,805.73 1,805.67 11,668.70 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 11,668.70 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 11,668.70 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040220000 214 E0032 2141 112310000 MAT, UTILES Y EQ MENORES DE TECN DE LA INF Y COMUN | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 2,270.27 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 2,270.27 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040220000 214 E0032 2410 112310000 PRODUCTOS MINERALES NO METALICOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 1,500.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,500.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040220000 214 E0032 2490 112310000 OTROS MATERIALES Y ARTICULOS DE CONSTRUCC Y REPARA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 5,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 5,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040220000 214 E0032 2520 112310000 FERTILIZANTES, PESTICIDAS Y OTROS AGROQUIMICOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 2,182.95 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 2,182.95 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040220000 214 E0032 2610 112310000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 9,251.34 9,251.34 10,748.66- 9,251.34 9,251.34 9,251.34 9,251.34 9,251.34 9,251.34 9,251.34 9,251.34 9,251.37 91,016.11 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 91,016.11 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 91,016.11 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040220000 214 E0032 2721 112310000 PRENDAS DE SEGURIDAD Y PROTECCION PERSONAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 262.68 262.68 262.68 1,237.32- 262.68 262.68 262.68 262.68 262.68 262.68 262.68 262.70 1,652.18 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 1,652.18 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,652.18 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040220000 214 E0032 2910 112310000 HERRAMIENTAS MENORES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 8,513.50 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 8,513.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040220000 214 E0032 2960 112310000 REF Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 25,248.00 15,000.00 0.00 40,248.00 0.00 0.00 0.00 0.00 0.00 0.0 40,248.00 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 40,248.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 40,248.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040220000 214 E0032 3000 SERVICIOS GENERALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **227,302.90 80,274.28 23,000.00- 284,577.18 0.00 0.00 0.00 0.00 0.00 0.0 284,577.18 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 18,941.92 18,941.92 38,941.92 56,216.20 18,941.92 18,941.92 18,941.92 18,941.92 18,941.92 18,941.92 18,941.92 18,941.78 284,577.18** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **ECO. 18,941.92 18,941.92 38,941.92 56,216.20 18,941.92 18,941.92 18,941.92 18,941.92 18,941.92 18,941.92 18,941.92 18,941.78 284,577.18** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 284,577.18 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 284,577.18** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040220000 214 E0032 3230 112310000 ARREND DE MOB Y EQ DE ADMON, EDUCACIONAL Y RECREAT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 18,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 18,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040220000 214 E0032 3260 112310000 ARREND DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 90,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 90,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040220000 214 E0032 3340 112310000 SERVICIOS DE CAPACITACION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 2,270.27 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 2,270.27 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040220000 214 E0032 3390 112310000 SERVICIOS PROFESIONALES, CIENTIF Y TECN INTEGRALES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 16,974.28 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 16,974.28 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040220000 214 E0032 3550 112310000 REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 27,286.87 45,300.00 18,000.00- 54,586.87 0.00 0.00 0.00 0.00 0.00 0.0 54,586.87 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 2,273.91 2,273.91 22,273.91 9,573.91 2,273.91 2,273.91 2,273.91 2,273.91 2,273.91 2,273.91 2,273.91 2,273.86 54,586.87 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 2,273.91 2,273.91 22,273.91 9,573.91 2,273.91 2,273.91 2,273.91 2,273.91 2,273.91 2,273.91 2,273.91 2,273.86 54,586.87 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 54,586.87 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 54,586.87 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040220000 214 E0032 3750 112310000 VIATICOS EN EL PAIS | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 5,457.38 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 5,457.38 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040220000 214 E0032 3850 112310000 GASTOS DE REPRESENTACION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 796.78 796.78 796.78 4,203.22- 796.78 796.78 796.78 796.78 796.78 796.78 796.78 796.75 4,561.33 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 4,561.33 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 4,561.33 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040220000 214 E0032 3960 112310000 OTROS GASTOS POR RESPONSABILIDADES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 20,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 20,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040220000 214 E0032 3980 152381110 IMP SOBRE NOMI Y OTRS QUE SE DERIV D UNA RELAC LAB | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 72,727.05 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 72,727.05 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040220000 214 E0032 5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **13,621.61 0.00 5,000.00- 8,621.61 0.00 0.00 0.00 0.00 0.00 0.0 8,621.61 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 1,135.13 1,135.13 3,864.87- 1,135.13 1,135.13 1,135.13 1,135.13 1,135.13 1,135.13 1,135.13 1,135.13 1,135.18 8,621.61** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **ECO. 1,135.13 1,135.13 3,864.87- 1,135.13 1,135.13 1,135.13 1,135.13 1,135.13 1,135.13 1,135.13 1,135.13 1,135.18 8,621.61** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 8,621.61 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 8,621.61** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040220000 214 E0032 5780 112310000 ARBOLES Y PLANTAS | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 8,621.61 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 8,621.61 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040220000 214 E0032 6000 INVERSION PUBLICA** | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **Al mes: 12 Calendarizado: 20,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 20,000.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040220000 214 E0032 6310 112310000 ESTU, FORM Y EVA D PROYE PRODU NO INCL EN CONCEP A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 20,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 20,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040230100 ALUMBRADO PUBLICO** | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **863,469.08 0.00 0.00 863,469.08 0.00 0.00 0.00 0.00 0.00 0.0 863,469.08 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 71,955.76 71,955.76 71,955.76 71,955.76 71,955.76 71,955.76 71,955.76 71,955.76 71,955.76 71,955.76 71,955.76 71,955.72 863,469.08** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 71,955.76 71,955.76 71,955.76 71,955.76 71,955.76 71,955.76 71,955.76 71,955.76 71,955.76 71,955.76 71,955.76 71,955.72 863,469.08** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 863,469.08 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 863,469.08** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040230100 226 SERVICIOS COMUNALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **863,469.08 0.00 0.00 863,469.08 0.00 0.00 0.00 0.00 0.00 0.0 863,469.08 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 71,955.76 71,955.76 71,955.76 71,955.76 71,955.76 71,955.76 71,955.76 71,955.76 71,955.76 71,955.76 71,955.76 71,955.72 863,469.08** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 71,955.76 71,955.76 71,955.76 71,955.76 71,955.76 71,955.76 71,955.76 71,955.76 71,955.76 71,955.76 71,955.76 71,955.72 863,469.08** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 863,469.08 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 863,469.08** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040230100 226 E0038 PALOMA SIMENTAL ROCHA** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **863,469.08 0.00 0.00 863,469.08 0.00 0.00 0.00 0.00 0.00 0.0 863,469.08 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 71,955.76 71,955.76 71,955.76 71,955.76 71,955.76 71,955.76 71,955.76 71,955.76 71,955.76 71,955.76 71,955.76 71,955.72 863,469.08** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 71,955.76 71,955.76 71,955.76 71,955.76 71,955.76 71,955.76 71,955.76 71,955.76 71,955.76 71,955.76 71,955.76 71,955.72 863,469.08** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 863,469.08 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 863,469.08** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040230100 226 E0038 1000 SERVICIOS PERSONALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **692,910.84 0.00 0.00 692,910.84 0.00 0.00 0.00 0.00 0.00 0.0 692,910.84 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 57,742.57 57,742.57 57,742.57 57,742.57 57,742.57 57,742.57 57,742.57 57,742.57 57,742.57 57,742.57 57,742.57 57,742.57 692,910.84** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 57,742.57 57,742.57 57,742.57 57,742.57 57,742.57 57,742.57 57,742.57 57,742.57 57,742.57 57,742.57 57,742.57 57,742.57 692,910.84** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 692,910.84 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 692,910.84** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230100 226 E0038 1130 152381110 SUELDOS BASE AL PERSONAL PERMANENTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 365,501.16 0.00 0.00 365,501.16 0.00 0.00 0.00 0.00 0.00 0.0 365,501.16 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 30,458.43 30,458.43 30,458.43 30,458.43 30,458.43 30,458.43 30,458.43 30,458.43 30,458.43 30,458.43 30,458.43 30,458.43 365,501.16 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 30,458.43 30,458.43 30,458.43 30,458.43 30,458.43 30,458.43 30,458.43 30,458.43 30,458.43 30,458.43 30,458.43 30,458.43 365,501.16 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 365,501.16 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 365,501.16 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230100 226 E0038 1321 152381110 PRIMA VACACIONAL | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7,713.88 0.00 0.00 7,713.88 0.00 0.00 0.00 0.00 0.00 0.0 7,713.88 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 642.82 642.82 642.82 642.82 642.82 642.82 642.82 642.82 642.82 642.82 642.82 642.86 7,713.88 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 642.82 642.82 642.82 642.82 642.82 642.82 642.82 642.82 642.82 642.82 642.82 642.86 7,713.88 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 7,713.88 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 7,713.88 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230100 226 E0038 1323 152381110 GRATIFICACIÓN DE FIN DE AÑO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 51,425.89 0.00 0.00 51,425.89 0.00 0.00 0.00 0.00 0.00 0.0 51,425.89 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 4,285.49 4,285.49 4,285.49 4,285.49 4,285.49 4,285.49 4,285.49 4,285.49 4,285.49 4,285.49 4,285.49 4,285.50 51,425.89 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 4,285.49 4,285.49 4,285.49 4,285.49 4,285.49 4,285.49 4,285.49 4,285.49 4,285.49 4,285.49 4,285.49 4,285.50 51,425.89 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 51,425.89 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 51,425.89 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230100 226 E0038 1330 152381110 HORAS EXTRAORDINARIAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 14,359.80 0.00 0.00 14,359.80 0.00 0.00 0.00 0.00 0.00 0.0 14,359.80 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 1,196.65 1,196.65 1,196.65 1,196.65 1,196.65 1,196.65 1,196.65 1,196.65 1,196.65 1,196.65 1,196.65 1,196.65 14,359.80 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 1,196.65 1,196.65 1,196.65 1,196.65 1,196.65 1,196.65 1,196.65 1,196.65 1,196.65 1,196.65 1,196.65 1,196.65 14,359.80 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 14,359.80 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 14,359.80 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230100 226 E0038 1413 152381110 APORTACIONES IMSS | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 150,150.00 0.00 0.00 150,150.00 0.00 0.00 0.00 0.00 0.00 0.0 150,150.00 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 12,512.50 12,512.50 12,512.50 12,512.50 12,512.50 12,512.50 12,512.50 12,512.50 12,512.50 12,512.50 12,512.50 12,512.50 150,150.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 12,512.50 12,512.50 12,512.50 12,512.50 12,512.50 12,512.50 12,512.50 12,512.50 12,512.50 12,512.50 12,512.50 12,512.50 150,150.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 150,150.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 150,150.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230100 226 E0038 1711 152381110 ESTÍMULOS POR PRODUCTIVIDAD Y EFICIENCIA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 73,100.23 0.00 0.00 73,100.23 0.00 0.00 0.00 0.00 0.00 0.0 73,100.23 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 6,091.69 6,091.69 6,091.69 6,091.69 6,091.69 6,091.69 6,091.69 6,091.69 6,091.69 6,091.69 6,091.69 6,091.64 73,100.23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 6,091.69 6,091.69 6,091.69 6,091.69 6,091.69 6,091.69 6,091.69 6,091.69 6,091.69 6,091.69 6,091.69 6,091.64 73,100.23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 73,100.23 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 73,100.23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230100 226 E0038 1720 152381110 RECOMPENSAS | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 30,659.88 0.00 0.00 30,659.88 0.00 0.00 0.00 0.00 0.00 0.0 30,659.88 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 2,554.99 2,554.99 2,554.99 2,554.99 2,554.99 2,554.99 2,554.99 2,554.99 2,554.99 2,554.99 2,554.99 2,554.99 30,659.88 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 2,554.99 2,554.99 2,554.99 2,554.99 2,554.99 2,554.99 2,554.99 2,554.99 2,554.99 2,554.99 2,554.99 2,554.99 30,659.88 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 30,659.88 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 30,659.88 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040230100 226 E0038 2000 MATERIALES Y SUMINISTROS** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **151,845.00 0.00 0.00 151,845.00 0.00 0.00 0.00 0.00 0.00 0.0 151,845.00 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 12,653.75 12,653.75 12,653.75 12,653.75 12,653.75 12,653.75 12,653.75 12,653.75 12,653.75 12,653.75 12,653.75 12,653.75 151,845.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 12,653.75 12,653.75 12,653.75 12,653.75 12,653.75 12,653.75 12,653.75 12,653.75 12,653.75 12,653.75 12,653.75 12,653.75 151,845.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 151,845.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 151,845.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230100 226 E0038 2460 252382210 MATERIAL ELECTRICO Y ELECTRONICO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 151,845.00 0.00 0.00 151,845.00 0.00 0.00 0.00 0.00 0.00 0.0 151,845.00 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 12,653.75 12,653.75 12,653.75 12,653.75 12,653.75 12,653.75 12,653.75 12,653.75 12,653.75 12,653.75 12,653.75 12,653.75 151,845.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 12,653.75 12,653.75 12,653.75 12,653.75 12,653.75 12,653.75 12,653.75 12,653.75 12,653.75 12,653.75 12,653.75 12,653.75 151,845.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 151,845.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 151,845.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040230100 226 E0038 3000 SERVICIOS GENERALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **18,713.24 0.00 0.00 18,713.24 0.00 0.00 0.00 0.00 0.00 0.0 18,713.24 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 1,559.44 1,559.44 1,559.44 1,559.44 1,559.44 1,559.44 1,559.44 1,559.44 1,559.44 1,559.44 1,559.44 1,559.40 18,713.24** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 1,559.44 1,559.44 1,559.44 1,559.44 1,559.44 1,559.44 1,559.44 1,559.44 1,559.44 1,559.44 1,559.44 1,559.40 18,713.24** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 18,713.24 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 18,713.24** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230100 226 E0038 3920 112310000 IMPUESTOS Y DERECHOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1,169.18 0.00 0.00 1,169.18 0.00 0.00 0.00 0.00 0.00 0.0 1,169.18 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 97.43 97.43 97.43 97.43 97.43 97.43 97.43 97.43 97.43 97.43 97.43 97.45 1,169.18 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 97.43 97.43 97.43 97.43 97.43 97.43 97.43 97.43 97.43 97.43 97.43 97.45 1,169.18 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 1,169.18 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,169.18 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230100 226 E0038 3980 152381110 IMP SOBRE NOMI Y OTRS QUE SE DERIV D UNA RELAC LAB | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 17,544.06 0.00 0.00 17,544.06 0.00 0.00 0.00 0.00 0.00 0.0 17,544.06 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 1,462.01 1,462.01 1,462.01 1,462.01 1,462.01 1,462.01 1,462.01 1,462.01 1,462.01 1,462.01 1,462.01 1,461.95 17,544.06 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 1,462.01 1,462.01 1,462.01 1,462.01 1,462.01 1,462.01 1,462.01 1,462.01 1,462.01 1,462.01 1,462.01 1,461.95 17,544.06 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 17,544.06 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 17,544.06 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040230200 DIRECCION DE SERVICIOS MUNICIPALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **24,038,788.17 18,972,053.00 32,500.00- 42,978,341.17 0.00 0.00 0.00 0.00 0.00 0.0 42,978,341.17 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 2,003,232.38 2,003,232.38 2,432,472.38 20,513,545.38 2,003,232.38 2,003,232.38 2,003,232.38 2,003,232.38 2,003,232.38 2,003,232.38 2,003,232.38 2,003,231.99 42,978,341.17** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 2,003,232.38 2,003,232.38 2,432,472.38 20,513,545.38 2,003,232.38 2,003,232.38 2,003,232.38 2,003,232.38 2,003,232.38 2,003,232.38 2,003,232.38 2,003,231.99 42,978,341.17** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 42,978,341.17 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 42,978,341.17** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040230200 226 SERVICIOS COMUNALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **24,038,788.17 18,972,053.00 32,500.00- 42,978,341.17 0.00 0.00 0.00 0.00 0.00 0.0 42,978,341.17 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 2,003,232.38 2,003,232.38 2,432,472.38 20,513,545.38 2,003,232.38 2,003,232.38 2,003,232.38 2,003,232.38 2,003,232.38 2,003,232.38 2,003,232.38 2,003,231.99 42,978,341.17** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 2,003,232.38 2,003,232.38 2,432,472.38 20,513,545.38 2,003,232.38 2,003,232.38 2,003,232.38 2,003,232.38 2,003,232.38 2,003,232.38 2,003,232.38 2,003,231.99 42,978,341.17** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 42,978,341.17 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 42,978,341.17** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040230200 226 E0033 MIGUEL HERNANDEZ ALVAREZ** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **24,038,788.17 18,972,053.00 32,500.00- 42,978,341.17 0.00 0.00 0.00 0.00 0.00 0.0 42,978,341.17 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 2,003,232.38 2,003,232.38 2,432,472.38 20,513,545.38 2,003,232.38 2,003,232.38 2,003,232.38 2,003,232.38 2,003,232.38 2,003,232.38 2,003,232.38 2,003,231.99 42,978,341.17** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 2,003,232.38 2,003,232.38 2,432,472.38 20,513,545.38 2,003,232.38 2,003,232.38 2,003,232.38 2,003,232.38 2,003,232.38 2,003,232.38 2,003,232.38 2,003,231.99 42,978,341.17** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 42,978,341.17 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 42,978,341.17** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040230200 226 E0033 1000 SERVICIOS PERSONALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **2,532,483.55 0.00 0.00 2,532,483.55 0.00 0.00 0.00 0.00 0.00 0.0 2,532,483.55 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 211,040.30 211,040.30 211,040.30 211,040.30 211,040.30 211,040.30 211,040.30 211,040.30 211,040.30 211,040.30 211,040.30 211,040.25 2,532,483.55** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 211,040.30 211,040.30 211,040.30 211,040.30 211,040.30 211,040.30 211,040.30 211,040.30 211,040.30 211,040.30 211,040.30 211,040.25 2,532,483.55** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 2,532,483.55 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 2,532,483.55** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230200 226 E0033 1130 152381110 SUELDOS BASE AL PERSONAL PERMANENTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1,621,471.24 0.00 0.00 1,621,471.24 0.00 0.00 0.00 0.00 0.00 0.0 1,621,471.24 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 135,122.60 135,122.60 135,122.60 135,122.60 135,122.60 135,122.60 135,122.60 135,122.60 135,122.60 135,122.60 135,122.60 135,122.64 1,621,471.24 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 135,122.60 135,122.60 135,122.60 135,122.60 135,122.60 135,122.60 135,122.60 135,122.60 135,122.60 135,122.60 135,122.60 135,122.64 1,621,471.24 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 1,621,471.24 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,621,471.24 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230200 226 E0033 1321 152381110 PRIMA VACACIONAL | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 33,119.18 0.00 0.00 33,119.18 0.00 0.00 0.00 0.00 0.00 0.0 33,119.18 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 2,759.93 2,759.93 2,759.93 2,759.93 2,759.93 2,759.93 2,759.93 2,759.93 2,759.93 2,759.93 2,759.93 2,759.95 33,119.18 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 2,759.93 2,759.93 2,759.93 2,759.93 2,759.93 2,759.93 2,759.93 2,759.93 2,759.93 2,759.93 2,759.93 2,759.95 33,119.18 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 33,119.18 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 33,119.18 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230200 226 E0033 1323 152381110 GRATIFICACIÓN DE FIN DE AÑO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 220,794.54 0.00 0.00 220,794.54 0.00 0.00 0.00 0.00 0.00 0.0 220,794.54 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 18,399.55 18,399.55 18,399.55 18,399.55 18,399.55 18,399.55 18,399.55 18,399.55 18,399.55 18,399.55 18,399.55 18,399.49 220,794.54 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 18,399.55 18,399.55 18,399.55 18,399.55 18,399.55 18,399.55 18,399.55 18,399.55 18,399.55 18,399.55 18,399.55 18,399.49 220,794.54 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 220,794.54 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 220,794.54 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230200 226 E0033 1330 152381110 HORAS EXTRAORDINARIAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 48,211.80 0.00 0.00 48,211.80 0.00 0.00 0.00 0.00 0.00 0.0 48,211.80 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 4,017.65 4,017.65 4,017.65 4,017.65 4,017.65 4,017.65 4,017.65 4,017.65 4,017.65 4,017.65 4,017.65 4,017.65 48,211.80 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 4,017.65 4,017.65 4,017.65 4,017.65 4,017.65 4,017.65 4,017.65 4,017.65 4,017.65 4,017.65 4,017.65 4,017.65 48,211.80 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 48,211.80 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 48,211.80 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230200 226 E0033 1413 152381110 APORTACIONES IMSS | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 183,044.00 0.00 0.00 183,044.00 0.00 0.00 0.00 0.00 0.00 0.0 183,044.00 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 15,253.67 15,253.67 15,253.67 15,253.67 15,253.67 15,253.67 15,253.67 15,253.67 15,253.67 15,253.67 15,253.67 15,253.63 183,044.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 15,253.67 15,253.67 15,253.67 15,253.67 15,253.67 15,253.67 15,253.67 15,253.67 15,253.67 15,253.67 15,253.67 15,253.63 183,044.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 183,044.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 183,044.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230200 226 E0033 1590 152381110 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 32,563.82 0.00 0.00 32,563.82 0.00 0.00 0.00 0.00 0.00 0.0 32,563.82 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.67 32,563.82 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.67 32,563.82 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 32,563.82 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 32,563.82 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230200 226 E0033 1711 152381110 ESTÍMULOS POR PRODUCTIVIDAD Y EFICIENCIA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 324,294.25 0.00 0.00 324,294.25 0.00 0.00 0.00 0.00 0.00 0.0 324,294.25 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 27,024.52 27,024.52 27,024.52 27,024.52 27,024.52 27,024.52 27,024.52 27,024.52 27,024.52 27,024.52 27,024.52 27,024.53 324,294.25 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 27,024.52 27,024.52 27,024.52 27,024.52 27,024.52 27,024.52 27,024.52 27,024.52 27,024.52 27,024.52 27,024.52 27,024.53 324,294.25 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 324,294.25 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 324,294.25 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230200 226 E0033 1720 152381110 RECOMPENSAS | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 68,984.72 0.00 0.00 68,984.72 0.00 0.00 0.00 0.00 0.00 0.0 68,984.72 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 5,748.73 5,748.73 5,748.73 5,748.73 5,748.73 5,748.73 5,748.73 5,748.73 5,748.73 5,748.73 5,748.73 5,748.69 68,984.72 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 5,748.73 5,748.73 5,748.73 5,748.73 5,748.73 5,748.73 5,748.73 5,748.73 5,748.73 5,748.73 5,748.73 5,748.69 68,984.72 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 68,984.72 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 68,984.72 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040230200 226 E0033 2000 MATERIALES Y SUMINISTROS** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **8,226,928.92 3,622,825.50 32,500.00- 11,817,254.42 0.00 0.00 0.00 0.00 0.00 0.0 11,817,254.42 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 685,577.43 685,577.43 685,577.43 4,275,902.93 685,577.43 685,577.43 685,577.43 685,577.43 685,577.43 685,577.43 685,577.43 685,577.19 11,817,254.42** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 685,577.43 685,577.43 685,577.43 4,275,902.93 685,577.43 685,577.43 685,577.43 685,577.43 685,577.43 685,577.43 685,577.43 685,577.19 11,817,254.42** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 11,817,254.42 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 11,817,254.42** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230200 226 E0033 2110 112310000 MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 72,811.23 0.00 0.00 72,811.23 0.00 0.00 0.00 0.00 0.00 0.0 72,811.23 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 6,067.61 6,067.61 6,067.61 6,067.61 6,067.61 6,067.61 6,067.61 6,067.61 6,067.61 6,067.61 6,067.61 6,067.52 72,811.23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 6,067.61 6,067.61 6,067.61 6,067.61 6,067.61 6,067.61 6,067.61 6,067.61 6,067.61 6,067.61 6,067.61 6,067.52 72,811.23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 72,811.23 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 72,811.23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230200 226 E0033 2120 112310000 MATERIALES Y UTILES DE IMPRESION Y REPRODUCCION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 74,394.94 0.00 32,500.00- 41,894.94 0.00 0.00 0.00 0.00 0.00 0.0 41,894.94 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 6,199.58 6,199.58 6,199.58 26,300.42- 6,199.58 6,199.58 6,199.58 6,199.58 6,199.58 6,199.58 6,199.58 6,199.56 41,894.94 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 6,199.58 6,199.58 6,199.58 26,300.42- 6,199.58 6,199.58 6,199.58 6,199.58 6,199.58 6,199.58 6,199.58 6,199.56 41,894.94 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 41,894.94 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 41,894.94 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230200 226 E0033 2160 112310000 MATERIAL DE LIMPIEZA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2,253.68 0.00 0.00 2,253.68 0.00 0.00 0.00 0.00 0.00 0.0 2,253.68 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 187.81 187.81 187.81 187.81 187.81 187.81 187.81 187.81 187.81 187.81 187.81 187.77 2,253.68 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 187.81 187.81 187.81 187.81 187.81 187.81 187.81 187.81 187.81 187.81 187.81 187.77 2,253.68 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 2,253.68 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 2,253.68 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230200 226 E0033 2160 252382210 MATERIAL DE LIMPIEZA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 0.00 0.00 0.00 80,000.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 80,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 0.00 0.00 0.00 80,000.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 80,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 80,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 80,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230200 226 E0033 2220 112310000 PRODUCTOS ALIMENTICIOS PARA ANIMALES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 17,725.55 0.00 0.00 17,725.55 0.00 0.00 0.00 0.00 0.00 0.0 17,725.55 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 1,477.13 1,477.13 1,477.13 1,477.13 1,477.13 1,477.13 1,477.13 1,477.13 1,477.13 1,477.13 1,477.13 1,477.12 17,725.55 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 1,477.13 1,477.13 1,477.13 1,477.13 1,477.13 1,477.13 1,477.13 1,477.13 1,477.13 1,477.13 1,477.13 1,477.12 17,725.55 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 17,725.55 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 17,725.55 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230200 226 E0033 2410 112310000 PRODUCTOS MINERALES NO METALICOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 127,702.58 0.00 0.00 127,702.58 0.00 0.00 0.00 0.00 0.00 0.0 127,702.58 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 10,641.88 10,641.88 10,641.88 10,641.88 10,641.88 10,641.88 10,641.88 10,641.88 10,641.88 10,641.88 10,641.88 10,641.90 127,702.58 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 10,641.88 10,641.88 10,641.88 10,641.88 10,641.88 10,641.88 10,641.88 10,641.88 10,641.88 10,641.88 10,641.88 10,641.90 127,702.58 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 127,702.58 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 127,702.58 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230200 226 E0033 2470 252382210 ARTICULOS METALICOS PARA LA CONSTRUCCION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 150,000.00 0.00 0.00 150,000.00 0.00 0.00 0.00 0.00 0.00 0.0 150,000.00 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 12,500.00 12,500.00 12,500.00 12,500.00 12,500.00 12,500.00 12,500.00 12,500.00 12,500.00 12,500.00 12,500.00 12,500.00 150,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 12,500.00 12,500.00 12,500.00 12,500.00 12,500.00 12,500.00 12,500.00 12,500.00 12,500.00 12,500.00 12,500.00 12,500.00 150,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 150,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 150,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230200 226 E0033 2490 112310000 OTROS MATERIALES Y ARTICULOS DE CONSTRUCC Y REPARA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 140,800.28 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 140,800.28 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230200 226 E0033 2490 252382210 OTROS MATERIALES Y ARTICULOS DE CONSTRUCC Y REPARA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 225,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 225,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230200 226 E0033 2520 112310000 FERTILIZANTES, PESTICIDAS Y OTROS AGROQUIMICOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 7,973.23 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 7,973.23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230200 226 E0033 2520 252382210 FERTILIZANTES, PESTICIDAS Y OTROS AGROQUIMICOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| M040 31111M040230200 226 E0033 2530 252382210 MEDICINAS Y PRODUCTOS FARMACEUTICOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 70,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 70,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230200 226 E0033 2610 112310000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 5,698,370.91 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 5,698,370.91 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230200 226 E0033 2610 252382210 COMBUSTIBLES, LUBRICANTES Y ADITIVOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 2,500,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 2,500,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230200 226 E0033 2710 112310000 VESTUARIO Y UNIFORMES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 44,313.89 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 44,313.89 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
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| Al mes: 12 Calendarizado: 140,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 140,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230200 226 E0033 2721 112310000 PRENDAS DE SEGURIDAD Y PROTECCION PERSONAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 1,008.89 1,008.89 1,008.89 1,008.89 1,008.89 1,008.89 1,008.89 1,008.89 1,008.89 1,008.89 1,008.89 1,008.85 12,106.64 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 1,008.89 1,008.89 1,008.89 1,008.89 1,008.89 1,008.89 1,008.89 1,008.89 1,008.89 1,008.89 1,008.89 1,008.85 12,106.64 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 12,106.64 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 12,106.64 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230200 226 E0033 2721 252382210 PRENDAS DE SEGURIDAD Y PROTECCION PERSONAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 70,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 70,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230200 226 E0033 2910 112310000 HERRAMIENTAS MENORES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 50,843.09 0.00 0.00 50,843.09 0.00 0.00 0.00 0.00 0.00 0.0 50,843.09 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 4,236.92 4,236.92 4,236.92 4,236.92 4,236.92 4,236.92 4,236.92 4,236.92 4,236.92 4,236.92 4,236.92 4,236.97 50,843.09 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 4,236.92 4,236.92 4,236.92 4,236.92 4,236.92 4,236.92 4,236.92 4,236.92 4,236.92 4,236.92 4,236.92 4,236.97 50,843.09 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 50,843.09 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 50,843.09 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230200 226 E0033 2910 252382210 HERRAMIENTAS MENORES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10,395.00 70,000.00 0.00 80,395.00 0.00 0.00 0.00 0.00 0.00 0.0 80,395.00 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 866.25 866.25 866.25 70,866.25 866.25 866.25 866.25 866.25 866.25 866.25 866.25 866.25 80,395.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 866.25 866.25 866.25 70,866.25 866.25 866.25 866.25 866.25 866.25 866.25 866.25 866.25 80,395.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 80,395.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 80,395.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230200 226 E0033 2960 112310000 REF Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 428,305.19 300,000.00 0.00 728,305.19 0.00 0.00 0.00 0.00 0.00 0.0 728,305.19 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 35,692.10 35,692.10 35,692.10 335,692.10 35,692.10 35,692.10 35,692.10 35,692.10 35,692.10 35,692.10 35,692.10 35,692.09 728,305.19 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 35,692.10 35,692.10 35,692.10 335,692.10 35,692.10 35,692.10 35,692.10 35,692.10 35,692.10 35,692.10 35,692.10 35,692.09 728,305.19 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 728,305.19 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 728,305.19 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230200 226 E0033 2960 252382210 REF Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 611,431.57 692,825.50 0.00 1,304,257.07 0.00 0.00 0.00 0.00 0.00 0.0 1,304,257.07 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 50,952.63 50,952.63 50,952.63 743,778.13 50,952.63 50,952.63 50,952.63 50,952.63 50,952.63 50,952.63 50,952.63 50,952.64 1,304,257.07 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 50,952.63 50,952.63 50,952.63 743,778.13 50,952.63 50,952.63 50,952.63 50,952.63 50,952.63 50,952.63 50,952.63 50,952.64 1,304,257.07 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 1,304,257.07 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,304,257.07 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230200 226 E0033 2980 112310000 REF Y ACC MENORES DE MAQUINARIA Y OTROS EQUIPOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 33,221.63 0.00 0.00 33,221.63 0.00 0.00 0.00 0.00 0.00 0.0 33,221.63 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 2,768.47 2,768.47 2,768.47 2,768.47 2,768.47 2,768.47 2,768.47 2,768.47 2,768.47 2,768.47 2,768.47 2,768.46 33,221.63 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 2,768.47 2,768.47 2,768.47 2,768.47 2,768.47 2,768.47 2,768.47 2,768.47 2,768.47 2,768.47 2,768.47 2,768.46 33,221.63 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 33,221.63 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 33,221.63 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230200 226 E0033 2980 252382210 REF Y ACC MENORES DE MAQUINARIA Y OTROS EQUIPOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 119,279.51 0.00 0.00 119,279.51 0.00 0.00 0.00 0.00 0.00 0.0 119,279.51 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 9,939.96 9,939.96 9,939.96 9,939.96 9,939.96 9,939.96 9,939.96 9,939.96 9,939.96 9,939.96 9,939.96 9,939.95 119,279.51 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 119,279.51 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 119,279.51 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040230200 226 E0033 3000 SERVICIOS GENERALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **1,219,375.70 4,099,227.50 0.00 5,318,603.20 0.00 0.00 0.00 0.00 0.00 0.0 5,318,603.20 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 101,614.65 101,614.65 530,854.65 3,771,602.15 101,614.65 101,614.65 101,614.65 101,614.65 101,614.65 101,614.65 101,614.65 101,614.55 5,318,603.20** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **ECO. 101,614.65 101,614.65 530,854.65 3,771,602.15 101,614.65 101,614.65 101,614.65 101,614.65 101,614.65 101,614.65 101,614.65 101,614.55 5,318,603.20** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 5,318,603.20 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 5,318,603.20** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230200 226 E0033 3110 112310000 ENERGIA ELECTRICA | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 5,957.45 5,957.45 5,957.45 5,957.45 5,957.45 5,957.45 5,957.45 5,957.45 5,957.45 5,957.45 5,957.45 5,957.48 71,489.43 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 5,957.45 5,957.45 5,957.45 5,957.45 5,957.45 5,957.45 5,957.45 5,957.45 5,957.45 5,957.45 5,957.45 5,957.48 71,489.43 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 71,489.43 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 71,489.43 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230200 226 E0033 3230 112310000 ARREND DE MOB Y EQ DE ADMON, EDUCACIONAL Y RECREAT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 17,500.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 17,500.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230200 226 E0033 3260 252282220 ARREND DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 429,240.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 429,240.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230200 226 E0033 3260 252382210 ARREND DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 2,440,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 2,440,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230200 226 E0033 3450 252382210 SEGURO DE BIENES PATRIMONIALES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 129,937.50 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 129,937.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230200 226 E0033 3510 252382210 CONSERVACION Y MANTENIMIENTO MENOR DE INMUEBLES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 20,833.33 20,833.33 20,833.33 20,833.33 20,833.33 20,833.33 20,833.33 20,833.33 20,833.33 20,833.33 20,833.33 20,833.37 250,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 20,833.33 20,833.33 20,833.33 20,833.33 20,833.33 20,833.33 20,833.33 20,833.33 20,833.33 20,833.33 20,833.33 20,833.37 250,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 250,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 250,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230200 226 E0033 3520 252382210 INST REPAR Y MANT DE MOB Y EQ DE ADMIN EDUC Y RECR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 1,200.01 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,200.01 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230200 226 E0033 3550 112310000 REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 201,178.79 502,400.00 0.00 703,578.79 0.00 0.00 0.00 0.00 0.00 0.0 703,578.79 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 16,764.90 16,764.90 16,764.90 519,164.90 16,764.90 16,764.90 16,764.90 16,764.90 16,764.90 16,764.90 16,764.90 16,764.89 703,578.79 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 703,578.79 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 703,578.79 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230200 226 E0033 3550 252382210 REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 25,000.00 25,000.00 25,000.00 735,087.50 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 1,010,087.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 1,010,087.50 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,010,087.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230200 226 E0033 3570 252382210 INST, REPAR Y MANT DE MAQ, OTROS EQS Y HERRAMIENTA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 7,458.80 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 7,458.80 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230200 226 E0033 3590 252382210 SERVICIOS DE JARDINERIA Y FUMIGACION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 60,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 60,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230200 226 E0033 3750 112310000 VIATICOS EN EL PAIS | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 218.30 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 218.30 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230200 226 E0033 3820 112310000 GASTOS DE ORDEN SOCIAL Y CULTURAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 120,062.25 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 120,062.25 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230200 226 E0033 3980 152381110 IMP SOBRE NOMI Y OTRS QUE SE DERIV D UNA RELAC LAB | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 77,830.62 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 77,830.62 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040230200 226 E0033 5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **Al mes: 12 Calendarizado: 3,310,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,310,000.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230200 226 E0033 5110 112310000 MUEBLES DE OFICINA Y ESTANTERIA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 35,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 35,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230200 226 E0033 5150 112310000 EQUIPO DE COMPUTO Y DE TECNOLOGIAS DE LA INFORMAC | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 15,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 15,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230200 226 E0033 5410 252382210 VEHICULOS Y EQUIPO TERRESTRE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 3,000,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,000,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230200 226 E0033 5690 252382210 OTROS EQUIPOS | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 5,000.00 5,000.00 5,000.00 205,000.00 5,000.00 5,000.00 5,000.00 5,000.00 5,000.00 5,000.00 5,000.00 5,000.00 260,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 260,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 260,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040230200 226 E0033 8000 PARTICIPACIONES Y APORTACIONES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **12,000,000.00 8,000,000.00 0.00 20,000,000.00 0.00 0.00 0.00 0.00 0.00 0.0 20,000,000.00 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 1,000,000.00 1,000,000.00 1,000,000.00 9,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 20,000,000.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 1,000,000.00 1,000,000.00 1,000,000.00 9,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 20,000,000.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 20,000,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 20,000,000.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230200 226 E0033 8530 112310000 OTROS CONVENIOS | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 8,000,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 8,000,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230200 226 E0033 8530 252382210 OTROS CONVENIOS | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 12,000,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 12,000,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040230300 LIMPIA** | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **8,786,546.81 54,341.85 0.00 8,840,888.66 0.00 0.00 0.00 0.00 0.00 0.0 8,840,888.66 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 732,212.23 732,212.23 732,212.23 786,554.08 732,212.23 732,212.23 732,212.23 732,212.23 732,212.23 732,212.23 732,212.23 732,212.28 8,840,888.66** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **ECO. 732,212.23 732,212.23 732,212.23 786,554.08 732,212.23 732,212.23 732,212.23 732,212.23 732,212.23 732,212.23 732,212.23 732,212.28 8,840,888.66** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 8,840,888.66 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 8,840,888.66** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040230300 226 SERVICIOS COMUNALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **8,786,546.81 54,341.85 0.00 8,840,888.66 0.00 0.00 0.00 0.00 0.00 0.0 8,840,888.66 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 732,212.23 732,212.23 732,212.23 786,554.08 732,212.23 732,212.23 732,212.23 732,212.23 732,212.23 732,212.23 732,212.23 732,212.28 8,840,888.66** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **ECO. 732,212.23 732,212.23 732,212.23 786,554.08 732,212.23 732,212.23 732,212.23 732,212.23 732,212.23 732,212.23 732,212.23 732,212.28 8,840,888.66** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 8,840,888.66 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 8,840,888.66** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040230300 226 E0034 FERNANDO IBARRA JIMENEZ** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **8,786,546.81 54,341.85 0.00 8,840,888.66 0.00 0.00 0.00 0.00 0.00 0.0 8,840,888.66 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 732,212.23 732,212.23 732,212.23 786,554.08 732,212.23 732,212.23 732,212.23 732,212.23 732,212.23 732,212.23 732,212.23 732,212.28 8,840,888.66** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **ECO. 732,212.23 732,212.23 732,212.23 786,554.08 732,212.23 732,212.23 732,212.23 732,212.23 732,212.23 732,212.23 732,212.23 732,212.28 8,840,888.66** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 8,840,888.66 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 8,840,888.66** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040230300 226 E0034 1000 SERVICIOS PERSONALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **8,499,908.10 54,341.85 0.00 8,554,249.95 0.00 0.00 0.00 0.00 0.00 0.0 8,554,249.95 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 708,325.67 708,325.67 708,325.67 762,667.52 708,325.67 708,325.67 708,325.67 708,325.67 708,325.67 708,325.67 708,325.67 708,325.73 8,554,249.95** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **ECO. 708,325.67 708,325.67 708,325.67 762,667.52 708,325.67 708,325.67 708,325.67 708,325.67 708,325.67 708,325.67 708,325.67 708,325.73 8,554,249.95** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 8,554,249.95 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 8,554,249.95** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230300 226 E0034 1130 152381110 SUELDOS BASE AL PERSONAL PERMANENTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 377,378.77 377,378.77 377,378.77 377,378.77 377,378.77 377,378.77 377,378.77 377,378.77 377,378.77 377,378.77 377,378.77 377,378.79 4,528,545.26 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 4,528,545.26 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 4,528,545.26 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230300 226 E0034 1321 112310000 PRIMA VACACIONAL | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 311.51 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 311.51 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230300 226 E0034 1321 152381110 PRIMA VACACIONAL | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 8,084.68 8,084.68 8,084.68 8,084.68 8,084.68 8,084.68 8,084.68 8,084.68 8,084.68 8,084.68 8,084.68 8,084.70 97,016.18 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 97,016.18 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 97,016.18 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230300 226 E0034 1323 112310000 GRATIFICACIÓN DE FIN DE AÑO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 2,076.77 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 2,076.77 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230300 226 E0034 1323 152381110 GRATIFICACIÓN DE FIN DE AÑO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 646,774.51 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 646,774.51 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230300 226 E0034 1330 152381110 HORAS EXTRAORDINARIAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 147,420.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 147,420.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230300 226 E0034 1413 152381110 APORTACIONES IMSS | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 142,240.00 142,240.00 142,240.00 142,240.00 142,240.00 142,240.00 142,240.00 142,240.00 142,240.00 142,240.00 142,240.00 142,240.00 1,706,880.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 142,240.00 142,240.00 142,240.00 142,240.00 142,240.00 142,240.00 142,240.00 142,240.00 142,240.00 142,240.00 142,240.00 142,240.00 1,706,880.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 1,706,880.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,706,880.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230300 226 E0034 1711 152381110 ESTÍMULOS POR PRODUCTIVIDAD Y EFICIENCIA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 75,475.75 75,475.75 75,475.75 75,475.75 75,475.75 75,475.75 75,475.75 75,475.75 75,475.75 75,475.75 75,475.75 75,475.80 905,709.05 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 905,709.05 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 905,709.05 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230300 226 E0034 1720 112310000 RECOMPENSAS | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 51,953.57 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 51,953.57 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230300 226 E0034 1720 152381110 RECOMPENSAS | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 467,563.10 0.00 0.00 467,563.10 0.00 0.00 0.00 0.00 0.00 0.0 467,563.10 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 38,963.59 38,963.59 38,963.59 38,963.59 38,963.59 38,963.59 38,963.59 38,963.59 38,963.59 38,963.59 38,963.59 38,963.61 467,563.10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 38,963.59 38,963.59 38,963.59 38,963.59 38,963.59 38,963.59 38,963.59 38,963.59 38,963.59 38,963.59 38,963.59 38,963.61 467,563.10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 467,563.10 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 467,563.10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040230300 226 E0034 2000 MATERIALES Y SUMINISTROS** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **69,268.54 0.00 0.00 69,268.54 0.00 0.00 0.00 0.00 0.00 0.0 69,268.54 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 5,772.38 5,772.38 5,772.38 5,772.38 5,772.38 5,772.38 5,772.38 5,772.38 5,772.38 5,772.38 5,772.38 5,772.36 69,268.54** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 5,772.38 5,772.38 5,772.38 5,772.38 5,772.38 5,772.38 5,772.38 5,772.38 5,772.38 5,772.38 5,772.38 5,772.36 69,268.54** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 69,268.54 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 69,268.54** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230300 226 E0034 2160 112310000 MATERIAL DE LIMPIEZA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 32,986.56 0.00 0.00 32,986.56 0.00 0.00 0.00 0.00 0.00 0.0 32,986.56 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 2,748.88 2,748.88 2,748.88 2,748.88 2,748.88 2,748.88 2,748.88 2,748.88 2,748.88 2,748.88 2,748.88 2,748.88 32,986.56 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 2,748.88 2,748.88 2,748.88 2,748.88 2,748.88 2,748.88 2,748.88 2,748.88 2,748.88 2,748.88 2,748.88 2,748.88 32,986.56 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 32,986.56 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 32,986.56 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230300 226 E0034 2610 112310000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 36,281.98 0.00 0.00 36,281.98 0.00 0.00 0.00 0.00 0.00 0.0 36,281.98 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 3,023.50 3,023.50 3,023.50 3,023.50 3,023.50 3,023.50 3,023.50 3,023.50 3,023.50 3,023.50 3,023.50 3,023.48 36,281.98 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 3,023.50 3,023.50 3,023.50 3,023.50 3,023.50 3,023.50 3,023.50 3,023.50 3,023.50 3,023.50 3,023.50 3,023.48 36,281.98 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 36,281.98 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 36,281.98 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040230300 226 E0034 3000 SERVICIOS GENERALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **217,370.17 0.00 0.00 217,370.17 0.00 0.00 0.00 0.00 0.00 0.0 217,370.17 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 18,114.18 18,114.18 18,114.18 18,114.18 18,114.18 18,114.18 18,114.18 18,114.18 18,114.18 18,114.18 18,114.18 18,114.19 217,370.17** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 18,114.18 18,114.18 18,114.18 18,114.18 18,114.18 18,114.18 18,114.18 18,114.18 18,114.18 18,114.18 18,114.18 18,114.19 217,370.17** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 217,370.17 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 217,370.17** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230300 226 E0034 3980 152381110 IMP SOBRE NOMI Y OTRS QUE SE DERIV D UNA RELAC LAB | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 217,370.17 0.00 0.00 217,370.17 0.00 0.00 0.00 0.00 0.00 0.0 217,370.17 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 18,114.18 18,114.18 18,114.18 18,114.18 18,114.18 18,114.18 18,114.18 18,114.18 18,114.18 18,114.18 18,114.18 18,114.19 217,370.17 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 18,114.18 18,114.18 18,114.18 18,114.18 18,114.18 18,114.18 18,114.18 18,114.18 18,114.18 18,114.18 18,114.18 18,114.19 217,370.17 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 217,370.17 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 217,370.17 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040230400 PARQUES Y JARDINES** | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **1,392,180.94 0.00 0.00 1,392,180.94 0.00 0.00 0.00 0.00 0.00 0.0 1,392,180.94 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 116,015.09 116,015.09 116,015.09 116,015.09 116,015.09 116,015.09 116,015.09 116,015.09 116,015.09 116,015.09 116,015.09 116,014.95 1,392,180.94** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 116,015.09 116,015.09 116,015.09 116,015.09 116,015.09 116,015.09 116,015.09 116,015.09 116,015.09 116,015.09 116,015.09 116,014.95 1,392,180.94** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 1,392,180.94 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,392,180.94** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040230400 226 SERVICIOS COMUNALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **1,392,180.94 0.00 0.00 1,392,180.94 0.00 0.00 0.00 0.00 0.00 0.0 1,392,180.94 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 116,015.09 116,015.09 116,015.09 116,015.09 116,015.09 116,015.09 116,015.09 116,015.09 116,015.09 116,015.09 116,015.09 116,014.95 1,392,180.94** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 116,015.09 116,015.09 116,015.09 116,015.09 116,015.09 116,015.09 116,015.09 116,015.09 116,015.09 116,015.09 116,015.09 116,014.95 1,392,180.94** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 1,392,180.94 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,392,180.94** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040230400 226 E0035 JUANA ACOSTA TRUJILLO** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **1,392,180.94 0.00 0.00 1,392,180.94 0.00 0.00 0.00 0.00 0.00 0.0 1,392,180.94 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 116,015.09 116,015.09 116,015.09 116,015.09 116,015.09 116,015.09 116,015.09 116,015.09 116,015.09 116,015.09 116,015.09 116,014.95 1,392,180.94** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 116,015.09 116,015.09 116,015.09 116,015.09 116,015.09 116,015.09 116,015.09 116,015.09 116,015.09 116,015.09 116,015.09 116,014.95 1,392,180.94** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 1,392,180.94 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,392,180.94** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040230400 226 E0035 1000 SERVICIOS PERSONALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **1,316,211.76 0.00 0.00 1,316,211.76 0.00 0.00 0.00 0.00 0.00 0.0 1,316,211.76 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 109,684.32 109,684.32 109,684.32 109,684.32 109,684.32 109,684.32 109,684.32 109,684.32 109,684.32 109,684.32 109,684.32 109,684.24 1,316,211.76** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 109,684.32 109,684.32 109,684.32 109,684.32 109,684.32 109,684.32 109,684.32 109,684.32 109,684.32 109,684.32 109,684.32 109,684.24 1,316,211.76** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 1,316,211.76 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,316,211.76** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230400 226 E0035 1130 152381110 SUELDOS BASE AL PERSONAL PERMANENTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 656,133.10 0.00 0.00 656,133.10 0.00 0.00 0.00 0.00 0.00 0.0 656,133.10 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 54,677.76 54,677.76 54,677.76 54,677.76 54,677.76 54,677.76 54,677.76 54,677.76 54,677.76 54,677.76 54,677.76 54,677.74 656,133.10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 54,677.76 54,677.76 54,677.76 54,677.76 54,677.76 54,677.76 54,677.76 54,677.76 54,677.76 54,677.76 54,677.76 54,677.74 656,133.10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 656,133.10 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 656,133.10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230400 226 E0035 1321 152381110 PRIMA VACACIONAL | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 14,076.89 0.00 0.00 14,076.89 0.00 0.00 0.00 0.00 0.00 0.0 14,076.89 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 1,173.07 1,173.07 1,173.07 1,173.07 1,173.07 1,173.07 1,173.07 1,173.07 1,173.07 1,173.07 1,173.07 1,173.12 14,076.89 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 1,173.07 1,173.07 1,173.07 1,173.07 1,173.07 1,173.07 1,173.07 1,173.07 1,173.07 1,173.07 1,173.07 1,173.12 14,076.89 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 14,076.89 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 14,076.89 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230400 226 E0035 1323 152381110 GRATIFICACIÓN DE FIN DE AÑO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 93,845.97 0.00 0.00 93,845.97 0.00 0.00 0.00 0.00 0.00 0.0 93,845.97 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 7,820.50 7,820.50 7,820.50 7,820.50 7,820.50 7,820.50 7,820.50 7,820.50 7,820.50 7,820.50 7,820.50 7,820.47 93,845.97 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 7,820.50 7,820.50 7,820.50 7,820.50 7,820.50 7,820.50 7,820.50 7,820.50 7,820.50 7,820.50 7,820.50 7,820.47 93,845.97 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 93,845.97 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 93,845.97 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230400 226 E0035 1330 152381110 HORAS EXTRAORDINARIAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 28,124.46 0.00 0.00 28,124.46 0.00 0.00 0.00 0.00 0.00 0.0 28,124.46 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 2,343.71 2,343.71 2,343.71 2,343.71 2,343.71 2,343.71 2,343.71 2,343.71 2,343.71 2,343.71 2,343.71 2,343.65 28,124.46 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 2,343.71 2,343.71 2,343.71 2,343.71 2,343.71 2,343.71 2,343.71 2,343.71 2,343.71 2,343.71 2,343.71 2,343.65 28,124.46 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 28,124.46 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 28,124.46 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230400 226 E0035 1413 152381110 APORTACIONES IMSS | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 323,820.00 0.00 0.00 323,820.00 0.00 0.00 0.00 0.00 0.00 0.0 323,820.00 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 26,985.00 26,985.00 26,985.00 26,985.00 26,985.00 26,985.00 26,985.00 26,985.00 26,985.00 26,985.00 26,985.00 26,985.00 323,820.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 26,985.00 26,985.00 26,985.00 26,985.00 26,985.00 26,985.00 26,985.00 26,985.00 26,985.00 26,985.00 26,985.00 26,985.00 323,820.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 323,820.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 323,820.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230400 226 E0035 1711 152381110 ESTÍMULOS POR PRODUCTIVIDAD Y EFICIENCIA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 131,226.62 0.00 0.00 131,226.62 0.00 0.00 0.00 0.00 0.00 0.0 131,226.62 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 10,935.55 10,935.55 10,935.55 10,935.55 10,935.55 10,935.55 10,935.55 10,935.55 10,935.55 10,935.55 10,935.55 10,935.57 131,226.62 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 10,935.55 10,935.55 10,935.55 10,935.55 10,935.55 10,935.55 10,935.55 10,935.55 10,935.55 10,935.55 10,935.55 10,935.57 131,226.62 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 131,226.62 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 131,226.62 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230400 226 E0035 1720 152381110 RECOMPENSAS | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 68,984.72 0.00 0.00 68,984.72 0.00 0.00 0.00 0.00 0.00 0.0 68,984.72 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 5,748.73 5,748.73 5,748.73 5,748.73 5,748.73 5,748.73 5,748.73 5,748.73 5,748.73 5,748.73 5,748.73 5,748.69 68,984.72 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 5,748.73 5,748.73 5,748.73 5,748.73 5,748.73 5,748.73 5,748.73 5,748.73 5,748.73 5,748.73 5,748.73 5,748.69 68,984.72 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 68,984.72 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 68,984.72 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040230400 226 E0035 2000 MATERIALES Y SUMINISTROS** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **34,031.65 0.00 0.00 34,031.65 0.00 0.00 0.00 0.00 0.00 0.0 34,031.65 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 2,835.98 2,835.98 2,835.98 2,835.98 2,835.98 2,835.98 2,835.98 2,835.98 2,835.98 2,835.98 2,835.98 2,835.87 34,031.65** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 2,835.98 2,835.98 2,835.98 2,835.98 2,835.98 2,835.98 2,835.98 2,835.98 2,835.98 2,835.98 2,835.98 2,835.87 34,031.65** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 34,031.65 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 34,031.65** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230400 226 E0035 2410 112310000 PRODUCTOS MINERALES NO METALICOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 21.74 21.74 21.74 21.74 21.74 21.74 21.74 21.74 21.74 21.74 21.74 21.71 260.85 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 21.74 21.74 21.74 21.74 21.74 21.74 21.74 21.74 21.74 21.74 21.74 21.71 260.85 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 260.85 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 260.85 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230400 226 E0035 2610 112310000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 14,782.71 0.00 0.00 14,782.71 0.00 0.00 0.00 0.00 0.00 0.0 14,782.71 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 1,231.89 1,231.89 1,231.89 1,231.89 1,231.89 1,231.89 1,231.89 1,231.89 1,231.89 1,231.89 1,231.89 1,231.92 14,782.71 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 1,231.89 1,231.89 1,231.89 1,231.89 1,231.89 1,231.89 1,231.89 1,231.89 1,231.89 1,231.89 1,231.89 1,231.92 14,782.71 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 14,782.71 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 14,782.71 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230400 226 E0035 2910 112310000 HERRAMIENTAS MENORES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 295.61 295.61 295.61 295.61 295.61 295.61 295.61 295.61 295.61 295.61 295.61 295.59 3,547.30 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 3,547.30 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,547.30 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230400 226 E0035 2980 112310000 REF Y ACC MENORES DE MAQUINARIA Y OTROS EQUIPOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 2,940.79 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 2,940.79 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230400 226 E0035 2980 252382210 REF Y ACC MENORES DE MAQUINARIA Y OTROS EQUIPOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 1,041.67 1,041.67 1,041.67 1,041.67 1,041.67 1,041.67 1,041.67 1,041.67 1,041.67 1,041.67 1,041.67 1,041.63 12,500.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 1,041.67 1,041.67 1,041.67 1,041.67 1,041.67 1,041.67 1,041.67 1,041.67 1,041.67 1,041.67 1,041.67 1,041.63 12,500.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 12,500.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 12,500.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040230400 226 E0035 3000 SERVICIOS GENERALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **41,937.53 0.00 0.00 41,937.53 0.00 0.00 0.00 0.00 0.00 0.0 41,937.53 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 3,494.79 3,494.79 3,494.79 3,494.79 3,494.79 3,494.79 3,494.79 3,494.79 3,494.79 3,494.79 3,494.79 3,494.84 41,937.53** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 3,494.79 3,494.79 3,494.79 3,494.79 3,494.79 3,494.79 3,494.79 3,494.79 3,494.79 3,494.79 3,494.79 3,494.84 41,937.53** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 41,937.53 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 41,937.53** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230400 226 E0035 3570 112310000 INST, REPAR Y MANT DE MAQ, OTROS EQS Y HERRAMIENTA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 443.14 0.00 0.00 443.14 0.00 0.00 0.00 0.00 0.00 0.0 443.14 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 36.93 36.93 36.93 36.93 36.93 36.93 36.93 36.93 36.93 36.93 36.93 36.91 443.14 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 36.93 36.93 36.93 36.93 36.93 36.93 36.93 36.93 36.93 36.93 36.93 36.91 443.14 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 443.14 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 443.14 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230400 226 E0035 3570 252382210 INST, REPAR Y MANT DE MAQ, OTROS EQS Y HERRAMIENTA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 833.33 833.33 833.33 833.33 833.33 833.33 833.33 833.33 833.33 833.33 833.33 833.37 10,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 10,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 10,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230400 226 E0035 3980 152381110 IMP SOBRE NOMI Y OTRS QUE SE DERIV D UNA RELAC LAB | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 31,494.39 0.00 0.00 31,494.39 0.00 0.00 0.00 0.00 0.00 0.0 31,494.39 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 2,624.53 2,624.53 2,624.53 2,624.53 2,624.53 2,624.53 2,624.53 2,624.53 2,624.53 2,624.53 2,624.53 2,624.56 31,494.39 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 2,624.53 2,624.53 2,624.53 2,624.53 2,624.53 2,624.53 2,624.53 2,624.53 2,624.53 2,624.53 2,624.53 2,624.56 31,494.39 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 31,494.39 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 31,494.39 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040230500 RASTRO MUNICIPAL** | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **2,224,673.95 0.00 0.00 2,224,673.95 0.00 0.00 0.00 0.00 0.00 0.0 2,224,673.95 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 185,389.50 185,389.50 185,389.50 185,389.50 185,389.50 185,389.50 185,389.50 185,389.50 185,389.50 185,389.50 185,389.50 185,389.45 2,224,673.95** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 185,389.50 185,389.50 185,389.50 185,389.50 185,389.50 185,389.50 185,389.50 185,389.50 185,389.50 185,389.50 185,389.50 185,389.45 2,224,673.95** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 2,224,673.95 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 2,224,673.95** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040230500 226 SERVICIOS COMUNALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **2,224,673.95 0.00 0.00 2,224,673.95 0.00 0.00 0.00 0.00 0.00 0.0 2,224,673.95 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 185,389.50 185,389.50 185,389.50 185,389.50 185,389.50 185,389.50 185,389.50 185,389.50 185,389.50 185,389.50 185,389.50 185,389.45 2,224,673.95** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 185,389.50 185,389.50 185,389.50 185,389.50 185,389.50 185,389.50 185,389.50 185,389.50 185,389.50 185,389.50 185,389.50 185,389.45 2,224,673.95** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 2,224,673.95 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 2,224,673.95** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040230500 226 E0036 ERNESTO VEGA ARIAS** | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **2,224,673.95 0.00 0.00 2,224,673.95 0.00 0.00 0.00 0.00 0.00 0.0 2,224,673.95 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 185,389.50 185,389.50 185,389.50 185,389.50 185,389.50 185,389.50 185,389.50 185,389.50 185,389.50 185,389.50 185,389.50 185,389.45 2,224,673.95** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 185,389.50 185,389.50 185,389.50 185,389.50 185,389.50 185,389.50 185,389.50 185,389.50 185,389.50 185,389.50 185,389.50 185,389.45 2,224,673.95** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 2,224,673.95 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 2,224,673.95** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040230500 226 E0036 1000 SERVICIOS PERSONALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **2,049,635.17 0.00 0.00 2,049,635.17 0.00 0.00 0.00 0.00 0.00 0.0 2,049,635.17 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 170,802.94 170,802.94 170,802.94 170,802.94 170,802.94 170,802.94 170,802.94 170,802.94 170,802.94 170,802.94 170,802.94 170,802.83 2,049,635.17** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 170,802.94 170,802.94 170,802.94 170,802.94 170,802.94 170,802.94 170,802.94 170,802.94 170,802.94 170,802.94 170,802.94 170,802.83 2,049,635.17** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 2,049,635.17 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 2,049,635.17** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230500 226 E0036 1130 152381110 SUELDOS BASE AL PERSONAL PERMANENTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1,188,774.99 0.00 0.00 1,188,774.99 0.00 0.00 0.00 0.00 0.00 0.0 1,188,774.99 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 99,064.58 99,064.58 99,064.58 99,064.58 99,064.58 99,064.58 99,064.58 99,064.58 99,064.58 99,064.58 99,064.58 99,064.61 1,188,774.99 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 99,064.58 99,064.58 99,064.58 99,064.58 99,064.58 99,064.58 99,064.58 99,064.58 99,064.58 99,064.58 99,064.58 99,064.61 1,188,774.99 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 1,188,774.99 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,188,774.99 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230500 226 E0036 1321 152381110 PRIMA VACACIONAL | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 24,583.80 0.00 0.00 24,583.80 0.00 0.00 0.00 0.00 0.00 0.0 24,583.80 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 2,048.65 2,048.65 2,048.65 2,048.65 2,048.65 2,048.65 2,048.65 2,048.65 2,048.65 2,048.65 2,048.65 2,048.65 24,583.80 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 2,048.65 2,048.65 2,048.65 2,048.65 2,048.65 2,048.65 2,048.65 2,048.65 2,048.65 2,048.65 2,048.65 2,048.65 24,583.80 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 24,583.80 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 24,583.80 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230500 226 E0036 1323 152381110 GRATIFICACIÓN DE FIN DE AÑO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 163,892.02 0.00 0.00 163,892.02 0.00 0.00 0.00 0.00 0.00 0.0 163,892.02 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 13,657.67 13,657.67 13,657.67 13,657.67 13,657.67 13,657.67 13,657.67 13,657.67 13,657.67 13,657.67 13,657.67 13,657.65 163,892.02 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 13,657.67 13,657.67 13,657.67 13,657.67 13,657.67 13,657.67 13,657.67 13,657.67 13,657.67 13,657.67 13,657.67 13,657.65 163,892.02 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 163,892.02 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 163,892.02 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230500 226 E0036 1330 152381110 HORAS EXTRAORDINARIAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1,092.00 0.00 0.00 1,092.00 0.00 0.00 0.00 0.00 0.00 0.0 1,092.00 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 91.00 91.00 91.00 91.00 91.00 91.00 91.00 91.00 91.00 91.00 91.00 91.00 1,092.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 91.00 91.00 91.00 91.00 91.00 91.00 91.00 91.00 91.00 91.00 91.00 91.00 1,092.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 1,092.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,092.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230500 226 E0036 1413 152381110 APORTACIONES IMSS | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 364,552.65 0.00 0.00 364,552.65 0.00 0.00 0.00 0.00 0.00 0.0 364,552.65 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 30,379.39 30,379.39 30,379.39 30,379.39 30,379.39 30,379.39 30,379.39 30,379.39 30,379.39 30,379.39 30,379.39 30,379.36 364,552.65 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 30,379.39 30,379.39 30,379.39 30,379.39 30,379.39 30,379.39 30,379.39 30,379.39 30,379.39 30,379.39 30,379.39 30,379.36 364,552.65 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 364,552.65 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 364,552.65 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230500 226 E0036 1711 152381110 ESTÍMULOS POR PRODUCTIVIDAD Y EFICIENCIA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 19,812.92 19,812.92 19,812.92 19,812.92 19,812.92 19,812.92 19,812.92 19,812.92 19,812.92 19,812.92 19,812.92 19,812.87 237,754.99 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 19,812.92 19,812.92 19,812.92 19,812.92 19,812.92 19,812.92 19,812.92 19,812.92 19,812.92 19,812.92 19,812.92 19,812.87 237,754.99 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 237,754.99 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 237,754.99 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230500 226 E0036 1720 152381110 RECOMPENSAS | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 5,748.73 5,748.73 5,748.73 5,748.73 5,748.73 5,748.73 5,748.73 5,748.73 5,748.73 5,748.73 5,748.73 5,748.69 68,984.72 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 5,748.73 5,748.73 5,748.73 5,748.73 5,748.73 5,748.73 5,748.73 5,748.73 5,748.73 5,748.73 5,748.73 5,748.69 68,984.72 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 68,984.72 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 68,984.72 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040230500 226 E0036 2000 MATERIALES Y SUMINISTROS** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **12,127.02 0.00 0.00 12,127.02 0.00 0.00 0.00 0.00 0.00 0.0 12,127.02 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 1,010.58 1,010.58 1,010.58 1,010.58 1,010.58 1,010.58 1,010.58 1,010.58 1,010.58 1,010.58 1,010.58 1,010.64 12,127.02** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **ECO. 1,010.58 1,010.58 1,010.58 1,010.58 1,010.58 1,010.58 1,010.58 1,010.58 1,010.58 1,010.58 1,010.58 1,010.64 12,127.02** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 12,127.02 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 12,127.02** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230500 226 E0036 2160 112310000 MATERIAL DE LIMPIEZA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4,431.39 0.00 0.00 4,431.39 0.00 0.00 0.00 0.00 0.00 0.0 4,431.39 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 369.28 369.28 369.28 369.28 369.28 369.28 369.28 369.28 369.28 369.28 369.28 369.31 4,431.39 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 369.28 369.28 369.28 369.28 369.28 369.28 369.28 369.28 369.28 369.28 369.28 369.31 4,431.39 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 4,431.39 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 4,431.39 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230500 226 E0036 2610 112310000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7,023.28 0.00 0.00 7,023.28 0.00 0.00 0.00 0.00 0.00 0.0 7,023.28 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 585.27 585.27 585.27 585.27 585.27 585.27 585.27 585.27 585.27 585.27 585.27 585.31 7,023.28 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 585.27 585.27 585.27 585.27 585.27 585.27 585.27 585.27 585.27 585.27 585.27 585.31 7,023.28 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 7,023.28 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 7,023.28 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230500 226 E0036 2721 112310000 PRENDAS DE SEGURIDAD Y PROTECCION PERSONAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 56.03 56.03 56.03 56.03 56.03 56.03 56.03 56.03 56.03 56.03 56.03 56.02 672.35 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 56.03 56.03 56.03 56.03 56.03 56.03 56.03 56.03 56.03 56.03 56.03 56.02 672.35 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 672.35 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 672.35 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040230500 226 E0036 3000 SERVICIOS GENERALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **149,911.76 0.00 0.00 149,911.76 0.00 0.00 0.00 0.00 0.00 0.0 149,911.76 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 12,492.65 12,492.65 12,492.65 12,492.65 12,492.65 12,492.65 12,492.65 12,492.65 12,492.65 12,492.65 12,492.65 12,492.61 149,911.76** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 12,492.65 12,492.65 12,492.65 12,492.65 12,492.65 12,492.65 12,492.65 12,492.65 12,492.65 12,492.65 12,492.65 12,492.61 149,911.76** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 149,911.76 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 149,911.76** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230500 226 E0036 3110 112310000 ENERGIA ELECTRICA | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 60,255.96 0.00 0.00 60,255.96 0.00 0.00 0.00 0.00 0.00 0.0 60,255.96 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 5,021.33 5,021.33 5,021.33 5,021.33 5,021.33 5,021.33 5,021.33 5,021.33 5,021.33 5,021.33 5,021.33 5,021.33 60,255.96 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 5,021.33 5,021.33 5,021.33 5,021.33 5,021.33 5,021.33 5,021.33 5,021.33 5,021.33 5,021.33 5,021.33 5,021.33 60,255.96 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 60,255.96 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 60,255.96 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230500 226 E0036 3510 252382210 CONSERVACION Y MANTENIMIENTO MENOR DE INMUEBLES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 32,594.60 0.00 0.00 32,594.60 0.00 0.00 0.00 0.00 0.00 0.0 32,594.60 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 2,716.22 2,716.22 2,716.22 2,716.22 2,716.22 2,716.22 2,716.22 2,716.22 2,716.22 2,716.22 2,716.22 2,716.18 32,594.60 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 2,716.22 2,716.22 2,716.22 2,716.22 2,716.22 2,716.22 2,716.22 2,716.22 2,716.22 2,716.22 2,716.22 2,716.18 32,594.60 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 32,594.60 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 32,594.60 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230500 226 E0036 3980 152381110 IMP SOBRE NOMI Y OTRS QUE SE DERIV D UNA RELAC LAB | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 57,061.20 0.00 0.00 57,061.20 0.00 0.00 0.00 0.00 0.00 0.0 57,061.20 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 4,755.10 4,755.10 4,755.10 4,755.10 4,755.10 4,755.10 4,755.10 4,755.10 4,755.10 4,755.10 4,755.10 4,755.10 57,061.20 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 4,755.10 4,755.10 4,755.10 4,755.10 4,755.10 4,755.10 4,755.10 4,755.10 4,755.10 4,755.10 4,755.10 4,755.10 57,061.20 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 57,061.20 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 57,061.20 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040230500 226 E0036 5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **CAL. 1,083.33 1,083.33 1,083.33 1,083.33 1,083.33 1,083.33 1,083.33 1,083.33 1,083.33 1,083.33 1,083.33 1,083.37 13,000.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **ECO. 1,083.33 1,083.33 1,083.33 1,083.33 1,083.33 1,083.33 1,083.33 1,083.33 1,083.33 1,083.33 1,083.33 1,083.37 13,000.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 13,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 13,000.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230500 226 E0036 5690 252382210 OTROS EQUIPOS | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 1,083.33 1,083.33 1,083.33 1,083.33 1,083.33 1,083.33 1,083.33 1,083.33 1,083.33 1,083.33 1,083.33 1,083.37 13,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 1,083.33 1,083.33 1,083.33 1,083.33 1,083.33 1,083.33 1,083.33 1,083.33 1,083.33 1,083.33 1,083.33 1,083.37 13,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 13,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 13,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040230600 PANTEONES** | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **789,138.36 0.00 0.00 789,138.36 0.00 0.00 0.00 0.00 0.00 0.0 789,138.36 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 65,761.52 65,761.52 65,761.52 65,761.52 65,761.52 65,761.52 65,761.52 65,761.52 65,761.52 65,761.52 65,761.52 65,761.64 789,138.36** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **ECO. 65,761.52 65,761.52 65,761.52 65,761.52 65,761.52 65,761.52 65,761.52 65,761.52 65,761.52 65,761.52 65,761.52 65,761.64 789,138.36** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 789,138.36 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 789,138.36** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040230600 226 SERVICIOS COMUNALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **ECO. 65,761.52 65,761.52 65,761.52 65,761.52 65,761.52 65,761.52 65,761.52 65,761.52 65,761.52 65,761.52 65,761.52 65,761.64 789,138.36** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 789,138.36 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 789,138.36** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040230600 226 E0037 LUZ ITZEL MENDO GONZALEZ** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **789,138.36 0.00 0.00 789,138.36 0.00 0.00 0.00 0.00 0.00 0.0 789,138.36 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 65,761.52 65,761.52 65,761.52 65,761.52 65,761.52 65,761.52 65,761.52 65,761.52 65,761.52 65,761.52 65,761.52 65,761.64 789,138.36** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **ECO. 65,761.52 65,761.52 65,761.52 65,761.52 65,761.52 65,761.52 65,761.52 65,761.52 65,761.52 65,761.52 65,761.52 65,761.64 789,138.36** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 789,138.36 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 789,138.36** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040230600 226 E0037 1000 SERVICIOS PERSONALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **765,607.85 0.00 0.00 765,607.85 0.00 0.00 0.00 0.00 0.00 0.0 765,607.85 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 63,800.64 63,800.64 63,800.64 63,800.64 63,800.64 63,800.64 63,800.64 63,800.64 63,800.64 63,800.64 63,800.64 63,800.81 765,607.85** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **ECO. 63,800.64 63,800.64 63,800.64 63,800.64 63,800.64 63,800.64 63,800.64 63,800.64 63,800.64 63,800.64 63,800.64 63,800.81 765,607.85** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 765,607.85 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 765,607.85** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230600 226 E0037 1130 152381110 SUELDOS BASE AL PERSONAL PERMANENTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 39,246.22 39,246.22 39,246.22 39,246.22 39,246.22 39,246.22 39,246.22 39,246.22 39,246.22 39,246.22 39,246.22 39,246.20 470,954.62 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 39,246.22 39,246.22 39,246.22 39,246.22 39,246.22 39,246.22 39,246.22 39,246.22 39,246.22 39,246.22 39,246.22 39,246.20 470,954.62 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 470,954.62 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 470,954.62 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230600 226 E0037 1321 152381110 PRIMA VACACIONAL | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 847.67 847.67 847.67 847.67 847.67 847.67 847.67 847.67 847.67 847.67 847.67 847.69 10,172.06 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 10,172.06 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 10,172.06 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230600 226 E0037 1323 152381110 GRATIFICACIÓN DE FIN DE AÑO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 5,651.14 5,651.14 5,651.14 5,651.14 5,651.14 5,651.14 5,651.14 5,651.14 5,651.14 5,651.14 5,651.14 5,651.19 67,813.73 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 5,651.14 5,651.14 5,651.14 5,651.14 5,651.14 5,651.14 5,651.14 5,651.14 5,651.14 5,651.14 5,651.14 5,651.19 67,813.73 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 67,813.73 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 67,813.73 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230600 226 E0037 1330 152381110 HORAS EXTRAORDINARIAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 8,790.60 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 8,790.60 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230600 226 E0037 1413 152381110 APORTACIONES IMSS | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 5,002.59 5,002.59 5,002.59 5,002.59 5,002.59 5,002.59 5,002.59 5,002.59 5,002.59 5,002.59 5,002.59 5,002.64 60,031.13 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 60,031.13 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 60,031.13 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230600 226 E0037 1711 152381110 ESTÍMULOS POR PRODUCTIVIDAD Y EFICIENCIA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 94,190.92 0.00 0.00 94,190.92 0.00 0.00 0.00 0.00 0.00 0.0 94,190.92 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 7,849.24 7,849.24 7,849.24 7,849.24 7,849.24 7,849.24 7,849.24 7,849.24 7,849.24 7,849.24 7,849.24 7,849.28 94,190.92 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 7,849.24 7,849.24 7,849.24 7,849.24 7,849.24 7,849.24 7,849.24 7,849.24 7,849.24 7,849.24 7,849.24 7,849.28 94,190.92 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 94,190.92 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 94,190.92 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230600 226 E0037 1720 152381110 RECOMPENSAS | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 4,471.23 4,471.23 4,471.23 4,471.23 4,471.23 4,471.23 4,471.23 4,471.23 4,471.23 4,471.23 4,471.23 4,471.26 53,654.79 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 4,471.23 4,471.23 4,471.23 4,471.23 4,471.23 4,471.23 4,471.23 4,471.23 4,471.23 4,471.23 4,471.23 4,471.26 53,654.79 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 53,654.79 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 53,654.79 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040230600 226 E0037 2000 MATERIALES Y SUMINISTROS** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **CAL. 77.06 77.06 77.06 77.06 77.06 77.06 77.06 77.06 77.06 77.06 77.06 77.03 924.69** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **ECO. 77.06 77.06 77.06 77.06 77.06 77.06 77.06 77.06 77.06 77.06 77.06 77.03 924.69** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 924.69 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 924.69** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230600 226 E0037 2410 112310000 PRODUCTOS MINERALES NO METALICOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 15.39 15.39 15.39 15.39 15.39 15.39 15.39 15.39 15.39 15.39 15.39 15.38 184.67 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 184.67 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 184.67 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230600 226 E0037 2980 112310000 REF Y ACC MENORES DE MAQUINARIA Y OTROS EQUIPOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 740.02 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 740.02 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040230600 226 E0037 3000 SERVICIOS GENERALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **22,605.82 0.00 0.00 22,605.82 0.00 0.00 0.00 0.00 0.00 0.0 22,605.82 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 1,883.82 1,883.82 1,883.82 1,883.82 1,883.82 1,883.82 1,883.82 1,883.82 1,883.82 1,883.82 1,883.82 1,883.80 22,605.82** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 1,883.82 1,883.82 1,883.82 1,883.82 1,883.82 1,883.82 1,883.82 1,883.82 1,883.82 1,883.82 1,883.82 1,883.80 22,605.82** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 22,605.82 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 22,605.82** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040230600 226 E0037 3980 152381110 IMP SOBRE NOMI Y OTRS QUE SE DERIV D UNA RELAC LAB | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 22,605.82 0.00 0.00 22,605.82 0.00 0.00 0.00 0.00 0.00 0.0 22,605.82 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 1,883.82 1,883.82 1,883.82 1,883.82 1,883.82 1,883.82 1,883.82 1,883.82 1,883.82 1,883.82 1,883.82 1,883.80 22,605.82 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 1,883.82 1,883.82 1,883.82 1,883.82 1,883.82 1,883.82 1,883.82 1,883.82 1,883.82 1,883.82 1,883.82 1,883.80 22,605.82 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 22,605.82 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 22,605.82 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040240000 DIRECCION DE OBRAS PUBLICAS** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **38,076,854.63 66,821,677.08 8,071,487.92- 96,827,043.79 0.00 0.00 0.00 0.00 0.00 0.0 96,827,043.79 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 3,173,071.26 3,173,071.26 49,183,290.57 15,913,041.11 3,173,071.26 3,173,071.26 3,173,071.26 3,173,071.26 3,173,071.26 3,173,071.26 3,173,071.26 3,173,070.77 96,827,043.79** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 3,173,071.26 3,173,071.26 49,183,290.57 15,913,041.11 3,173,071.26 3,173,071.26 3,173,071.26 3,173,071.26 3,173,071.26 3,173,071.26 3,173,071.26 3,173,070.77 96,827,043.79** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 96,827,043.79 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 96,827,043.79** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040240000 343 CONSTRUCCIÓN** | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **38,076,854.63 66,821,677.08 8,071,487.92- 96,827,043.79 0.00 0.00 0.00 0.00 0.00 0.0 96,827,043.79 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 3,173,071.26 3,173,071.26 49,183,290.57 15,913,041.11 3,173,071.26 3,173,071.26 3,173,071.26 3,173,071.26 3,173,071.26 3,173,071.26 3,173,071.26 3,173,070.77 96,827,043.79** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 3,173,071.26 3,173,071.26 49,183,290.57 15,913,041.11 3,173,071.26 3,173,071.26 3,173,071.26 3,173,071.26 3,173,071.26 3,173,071.26 3,173,071.26 3,173,070.77 96,827,043.79** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 96,827,043.79 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 96,827,043.79** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040240000 343 E0039 INSTITUTO DE LA JUVENTUD APASENSE** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **17,658,771.73 1,603,395.57 820,448.60- 18,441,718.70 0.00 0.00 0.00 0.00 0.00 0.0 18,441,718.70 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 1,471,564.35 1,471,564.35 1,471,564.35 2,254,511.32 1,471,564.35 1,471,564.35 1,471,564.35 1,471,564.35 1,471,564.35 1,471,564.35 1,471,564.35 1,471,563.88 18,441,718.70** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 1,471,564.35 1,471,564.35 1,471,564.35 2,254,511.32 1,471,564.35 1,471,564.35 1,471,564.35 1,471,564.35 1,471,564.35 1,471,564.35 1,471,564.35 1,471,563.88 18,441,718.70** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 18,441,718.70 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 18,441,718.70** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040240000 343 E0039 1000 SERVICIOS PERSONALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **13,060,330.90 59,362.97 0.00 13,119,693.87 0.00 0.00 0.00 0.00 0.00 0.0 13,119,693.87 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 1,088,360.91 1,088,360.91 1,088,360.91 1,147,723.88 1,088,360.91 1,088,360.91 1,088,360.91 1,088,360.91 1,088,360.91 1,088,360.91 1,088,360.91 1,088,360.89 13,119,693.87** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 1,088,360.91 1,088,360.91 1,088,360.91 1,147,723.88 1,088,360.91 1,088,360.91 1,088,360.91 1,088,360.91 1,088,360.91 1,088,360.91 1,088,360.91 1,088,360.89 13,119,693.87** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 13,119,693.87 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 13,119,693.87** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040240000 343 E0039 1130 152381110 SUELDOS BASE AL PERSONAL PERMANENTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7,902,069.66 0.00 0.00 7,902,069.66 0.00 0.00 0.00 0.00 0.00 0.0 7,902,069.66 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 658,505.81 658,505.81 658,505.81 658,505.81 658,505.81 658,505.81 658,505.81 658,505.81 658,505.81 658,505.81 658,505.81 658,505.75 7,902,069.66 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 658,505.81 658,505.81 658,505.81 658,505.81 658,505.81 658,505.81 658,505.81 658,505.81 658,505.81 658,505.81 658,505.81 658,505.75 7,902,069.66 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 7,902,069.66 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 7,902,069.66 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040240000 343 E0039 1321 112310000 PRIMA VACACIONAL | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 0.00 0.00 0.00 4,965.56 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 4,965.56 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 0.00 0.00 0.00 4,965.56 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 4,965.56 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 4,965.56 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 4,965.56 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040240000 343 E0039 1321 152381110 PRIMA VACACIONAL | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 164,341.10 0.00 0.00 164,341.10 0.00 0.00 0.00 0.00 0.00 0.0 164,341.10 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 13,695.09 13,695.09 13,695.09 13,695.09 13,695.09 13,695.09 13,695.09 13,695.09 13,695.09 13,695.09 13,695.09 13,695.11 164,341.10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 13,695.09 13,695.09 13,695.09 13,695.09 13,695.09 13,695.09 13,695.09 13,695.09 13,695.09 13,695.09 13,695.09 13,695.11 164,341.10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 164,341.10 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 164,341.10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040240000 343 E0039 1323 112310000 GRATIFICACIÓN DE FIN DE AÑO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0.00 33,103.72 0.00 33,103.72 0.00 0.00 0.00 0.00 0.00 0.0 33,103.72 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 0.00 0.00 0.00 33,103.72 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 33,103.72 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 0.00 0.00 0.00 33,103.72 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 33,103.72 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 33,103.72 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 33,103.72 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040240000 343 E0039 1323 152381110 GRATIFICACIÓN DE FIN DE AÑO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 1,095,607.35 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,095,607.35 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040240000 343 E0039 1330 152381110 HORAS EXTRAORDINARIAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 32,760.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 32,760.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040240000 343 E0039 1413 152381110 APORTACIONES IMSS | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 146,132.35 146,132.35 146,132.35 146,132.35 146,132.35 146,132.35 146,132.35 146,132.35 146,132.35 146,132.35 146,132.35 146,132.35 1,753,588.20 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 146,132.35 146,132.35 146,132.35 146,132.35 146,132.35 146,132.35 146,132.35 146,132.35 146,132.35 146,132.35 146,132.35 146,132.35 1,753,588.20 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 1,753,588.20 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,753,588.20 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040240000 343 E0039 1590 152381110 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.65 2,713.67 32,563.82 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 32,563.82 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 32,563.82 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040240000 343 E0039 1711 152381110 ESTÍMULOS POR PRODUCTIVIDAD Y EFICIENCIA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 131,764.82 131,764.82 131,764.82 131,764.82 131,764.82 131,764.82 131,764.82 131,764.82 131,764.82 131,764.82 131,764.82 131,764.77 1,581,177.79 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 1,581,177.79 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,581,177.79 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040240000 343 E0039 1720 112310000 RECOMPENSAS | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 21,293.69 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 21,293.69 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040240000 343 E0039 1720 152381110 RECOMPENSAS | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 498,222.98 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 498,222.98 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040240000 343 E0039 2000 MATERIALES Y SUMINISTROS** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **3,010,544.61 856,772.60 380,000.00- 3,487,317.21 0.00 0.00 0.00 0.00 0.00 0.0 3,487,317.21 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 250,878.73 250,878.73 250,878.73 727,651.33 250,878.73 250,878.73 250,878.73 250,878.73 250,878.73 250,878.73 250,878.73 250,878.58 3,487,317.21** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **Al mes: 12 Calendarizado: 3,487,317.21 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 3,487,317.21** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040240000 343 E0039 2110 112310000 MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 78,894.35 0.00 50,000.00- 28,894.35 0.00 0.00 0.00 0.00 0.00 0.0 28,894.35 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 6,574.53 6,574.53 6,574.53 43,425.47- 6,574.53 6,574.53 6,574.53 6,574.53 6,574.53 6,574.53 6,574.53 6,574.52 28,894.35 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 28,894.35 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 28,894.35 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040240000 343 E0039 2111 112310000 MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 108.78 108.78 108.78 30,108.78 108.78 108.78 108.78 108.78 108.78 108.78 108.78 108.83 31,305.41 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 108.78 108.78 108.78 30,108.78 108.78 108.78 108.78 108.78 108.78 108.78 108.78 108.83 31,305.41 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 31,305.41 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 31,305.41 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040240000 343 E0039 2120 112310000 MATERIALES Y UTILES DE IMPRESION Y REPRODUCCION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 74,054.82 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 74,054.82 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040240000 343 E0039 2141 112310000 MAT, UTILES Y EQ MENORES DE TECN DE LA INF Y COMUN | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 8,216.17 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 8,216.17 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040240000 343 E0039 2150 112310000 MATERIAL IMPRESO E INFORMACION DIGITAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 280,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 280,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040240000 343 E0039 2160 112310000 MATERIAL DE LIMPIEZA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 11,837.84 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 11,837.84 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040240000 343 E0039 2210 112310000 PRODUCTOS ALIMENTICIOS PARA PERSONAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 16,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 16,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040240000 343 E0039 2410 112310000 PRODUCTOS MINERALES NO METALICOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 50,750.00 50,750.00 50,750.00 50,750.00 50,750.00 50,750.00 50,750.00 50,750.00 50,750.00 50,750.00 50,750.00 50,750.00 609,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 609,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 609,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040240000 343 E0039 2460 112310000 MATERIAL ELECTRICO Y ELECTRONICO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 41,351.34 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 41,351.34 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040240000 343 E0039 2470 112310000 ARTICULOS METALICOS PARA LA CONSTRUCCION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 90,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 90,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040240000 343 E0039 2490 112310000 OTROS MATERIALES Y ARTICULOS DE CONSTRUCC Y REPARA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 211,602.09 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 211,602.09 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040240000 343 E0039 2560 112310000 FIBRAS SINTETICAS, HULES, PLASTICOS Y DERIVADOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 60,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 60,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040240000 343 E0039 2610 112310000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 1,200,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,200,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040240000 343 E0039 2710 112310000 VESTUARIO Y UNIFORMES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 80,501.07 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 80,501.07 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040240000 343 E0039 2721 112310000 PRENDAS DE SEGURIDAD Y PROTECCION PERSONAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 17,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 17,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040240000 343 E0039 2910 112310000 HERRAMIENTAS MENORES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 9,568.60 9,568.60 9,568.60 30,431.40- 9,568.60 9,568.60 9,568.60 9,568.60 9,568.60 9,568.60 9,568.60 9,568.57 74,823.17 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 74,823.17 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 74,823.17 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040240000 343 E0039 2940 112310000 REF Y ACC MENRS DE MOB Y EQ DE COM Y TEC DE LA INF | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 4,540.54 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 4,540.54 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040240000 343 E0039 2980 112310000 REF Y ACC MENORES DE MAQUINARIA Y OTROS EQUIPOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 787,866.41 10,324.00 150,000.00- 648,190.41 0.00 0.00 0.00 0.00 0.00 0.0 648,190.41 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 648,190.41 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 648,190.41 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040240000 343 E0039 3000 SERVICIOS GENERALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **1,454,736.27 599,100.00 440,448.60- 1,613,387.67 0.00 0.00 0.00 0.00 0.00 0.0 1,613,387.67 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 121,228.04 121,228.04 121,228.04 279,879.44 121,228.04 121,228.04 121,228.04 121,228.04 121,228.04 121,228.04 121,228.04 121,227.83 1,613,387.67** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **ECO. 121,228.04 121,228.04 121,228.04 279,879.44 121,228.04 121,228.04 121,228.04 121,228.04 121,228.04 121,228.04 121,228.04 121,227.83 1,613,387.67** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 1,613,387.67 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,613,387.67** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040240000 343 E0039 3110 112310000 ENERGIA ELECTRICA | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 8,339.44 8,339.44 8,339.44 91,733.89- 8,339.44 8,339.44 8,339.44 8,339.44 8,339.44 8,339.44 8,339.44 8,339.49 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 8,339.44 8,339.44 8,339.44 91,733.89- 8,339.44 8,339.44 8,339.44 8,339.44 8,339.44 8,339.44 8,339.44 8,339.49 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 0.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040240000 343 E0039 3130 112310000 AGUA | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 1,143.78 1,143.78 1,143.78 12,581.53- 1,143.78 1,143.78 1,143.78 1,143.78 1,143.78 1,143.78 1,143.78 1,143.73 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 0.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040240000 343 E0039 3180 112310000 SERVICIOS POSTALES Y TELEGRAFICOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 283.78 283.78 283.78 3,121.62- 283.78 283.78 283.78 283.78 283.78 283.78 283.78 283.82 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 0.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040240000 343 E0039 3230 112310000 ARREND DE MOB Y EQ DE ADMON, EDUCACIONAL Y RECREAT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 71,091.48 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 71,091.48 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040240000 343 E0039 3260 112310000 ARREND DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 170,270.10 0.00 50,000.00- 120,270.10 0.00 0.00 0.00 0.00 0.00 0.0 120,270.10 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 14,189.18 14,189.18 14,189.18 35,810.82- 14,189.18 14,189.18 14,189.18 14,189.18 14,189.18 14,189.18 14,189.18 14,189.12 120,270.10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 14,189.18 14,189.18 14,189.18 35,810.82- 14,189.18 14,189.18 14,189.18 14,189.18 14,189.18 14,189.18 14,189.18 14,189.12 120,270.10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 120,270.10 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 120,270.10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040240000 343 E0039 3331 112310000 SERV DE CONSUL ADMIN PROC TEC Y EN TECNO DE LA INF | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 682.17 682.17 682.17 3,317.83- 682.17 682.17 682.17 682.17 682.17 682.17 682.17 682.19 4,186.06 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 682.17 682.17 682.17 3,317.83- 682.17 682.17 682.17 682.17 682.17 682.17 682.17 682.19 4,186.06 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 4,186.06 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 4,186.06 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040240000 343 E0039 3340 112310000 SERVICIOS DE CAPACITACION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 17,549.99 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 17,549.99 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040240000 343 E0039 3390 112310000 SERVICIOS PROFESIONALES, CIENTIF Y TECN INTEGRALES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 140,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 140,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040240000 343 E0039 3470 112310000 FLETES Y MANIOBRAS | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 133,789.89 82,000.00 40,000.00- 175,789.89 0.00 0.00 0.00 0.00 0.00 0.0 175,789.89 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 11,149.16 11,149.16 11,149.16 53,149.16 11,149.16 11,149.16 11,149.16 11,149.16 11,149.16 11,149.16 11,149.16 11,149.13 175,789.89 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 11,149.16 11,149.16 11,149.16 53,149.16 11,149.16 11,149.16 11,149.16 11,149.16 11,149.16 11,149.16 11,149.16 11,149.13 175,789.89 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 175,789.89 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 175,789.89 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040240000 343 E0039 3520 112310000 INST REPAR Y MANT DE MOB Y EQ DE ADMIN EDUC Y RECR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 13,394.59 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 13,394.59 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040240000 343 E0039 3550 112310000 REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 16,372.13 257,100.00 0.00 273,472.13 0.00 0.00 0.00 0.00 0.00 0.0 273,472.13 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 1,364.34 1,364.34 1,364.34 258,464.34 1,364.34 1,364.34 1,364.34 1,364.34 1,364.34 1,364.34 1,364.34 1,364.39 273,472.13 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 1,364.34 1,364.34 1,364.34 258,464.34 1,364.34 1,364.34 1,364.34 1,364.34 1,364.34 1,364.34 1,364.34 1,364.39 273,472.13 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 273,472.13 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 273,472.13 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040240000 343 E0039 3570 112310000 INST, REPAR Y MANT DE MAQ, OTROS EQS Y HERRAMIENTA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 494,900.96 50,000.00 184,244.56- 360,656.40 0.00 0.00 0.00 0.00 0.00 0.0 360,656.40 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 41,241.75 41,241.75 41,241.75 93,002.81- 41,241.75 41,241.75 41,241.75 41,241.75 41,241.75 41,241.75 41,241.75 41,241.71 360,656.40 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 41,241.75 41,241.75 41,241.75 93,002.81- 41,241.75 41,241.75 41,241.75 41,241.75 41,241.75 41,241.75 41,241.75 41,241.71 360,656.40 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 360,656.40 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 360,656.40 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040240000 343 E0039 3610 112310000 DIFUS P RADIO TV Y OTRS MED D MSN SOBR PRO Y A GUB | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 20,695.77 0.00 15,000.00- 5,695.77 0.00 0.00 0.00 0.00 0.00 0.0 5,695.77 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 5,695.77 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 5,695.77 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040240000 343 E0039 3640 112310000 SERVICIOS DE REVELADO DE FOTOGRAFIAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 851.35 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 851.35 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040240000 343 E0039 3750 112310000 VIATICOS EN EL PAIS | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 32,351.27 0.00 10,000.00- 22,351.27 0.00 0.00 0.00 0.00 0.00 0.0 22,351.27 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 2,695.94 2,695.94 2,695.94 7,304.06- 2,695.94 2,695.94 2,695.94 2,695.94 2,695.94 2,695.94 2,695.94 2,695.93 22,351.27 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 22,351.27 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 22,351.27 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040240000 343 E0039 3850 112310000 GASTOS DE REPRESENTACION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 9,351.27 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 9,351.27 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040240000 343 E0039 3920 112310000 IMPUESTOS Y DERECHOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 38,201.63 0.00 20,000.00- 18,201.63 0.00 0.00 0.00 0.00 0.00 0.0 18,201.63 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 3,183.47 3,183.47 3,183.47 16,816.53- 3,183.47 3,183.47 3,183.47 3,183.47 3,183.47 3,183.47 3,183.47 3,183.46 18,201.63 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 18,201.63 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 18,201.63 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040240000 343 E0039 3960 112310000 OTROS GASTOS POR RESPONSABILIDADES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 102.20 102.20 102.20 102.20 102.20 102.20 102.20 102.20 102.20 102.20 102.20 102.20 1,226.40 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 1,226.40 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,226.40 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040240000 343 E0039 3980 152381110 IMP SOBRE NOMI Y OTRS QUE SE DERIV D UNA RELAC LAB | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 379,299.34 0.00 0.00 379,299.34 0.00 0.00 0.00 0.00 0.00 0.0 379,299.34 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 31,608.28 31,608.28 31,608.28 31,608.28 31,608.28 31,608.28 31,608.28 31,608.28 31,608.28 31,608.28 31,608.28 31,608.26 379,299.34 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECO. 31,608.28 31,608.28 31,608.28 31,608.28 31,608.28 31,608.28 31,608.28 31,608.28 31,608.28 31,608.28 31,608.28 31,608.26 379,299.34 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 379,299.34 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 379,299.34 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040240000 343 E0039 5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **133,159.95 88,160.00 0.00 221,319.95 0.00 0.00 0.00 0.00 0.00 0.0 221,319.95 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 11,096.67 11,096.67 11,096.67 99,256.67 11,096.67 11,096.67 11,096.67 11,096.67 11,096.67 11,096.67 11,096.67 11,096.58 221,319.95** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 11,096.67 11,096.67 11,096.67 99,256.67 11,096.67 11,096.67 11,096.67 11,096.67 11,096.67 11,096.67 11,096.67 11,096.58 221,319.95** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 221,319.95 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 221,319.95** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040240000 343 E0039 5150 112310000 EQUIPO DE COMPUTO Y DE TECNOLOGIAS DE LA INFORMAC | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 56,756.70 0.00 0.00 56,756.70 0.00 0.00 0.00 0.00 0.00 0.0 56,756.70 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 4,729.73 4,729.73 4,729.73 4,729.73 4,729.73 4,729.73 4,729.73 4,729.73 4,729.73 4,729.73 4,729.73 4,729.67 56,756.70 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 4,729.73 4,729.73 4,729.73 4,729.73 4,729.73 4,729.73 4,729.73 4,729.73 4,729.73 4,729.73 4,729.73 4,729.67 56,756.70 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 56,756.70 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 56,756.70 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040240000 343 E0039 5420 112310000 CARROCERIAS Y REMOLQUES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0.00 88,160.00 0.00 88,160.00 0.00 0.00 0.00 0.00 0.00 0.0 88,160.00 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 0.00 0.00 0.00 88,160.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 88,160.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 88,160.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 88,160.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040240000 343 E0039 5690 112310000 OTROS EQUIPOS | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 76,403.25 0.00 0.00 76,403.25 0.00 0.00 0.00 0.00 0.00 0.0 76,403.25 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 6,366.94 6,366.94 6,366.94 6,366.94 6,366.94 6,366.94 6,366.94 6,366.94 6,366.94 6,366.94 6,366.94 6,366.91 76,403.25 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 76,403.25 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 76,403.25 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040240000 343 K0016 INVERSION PUBLICA** | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **20,418,082.90 65,218,281.51 7,251,039.32- 78,385,325.09 0.00 0.00 0.00 0.00 0.00 0.0 78,385,325.09 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 1,701,506.91 1,701,506.91 47,711,726.22 13,658,529.79 1,701,506.91 1,701,506.91 1,701,506.91 1,701,506.91 1,701,506.91 1,701,506.91 1,701,506.91 1,701,506.89 78,385,325.09** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PRE. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ECO. 1,701,506.91 1,701,506.91 47,711,726.22 13,658,529.79 1,701,506.91 1,701,506.91 1,701,506.91 1,701,506.91 1,701,506.91 1,701,506.91 1,701,506.91 1,701,506.89 78,385,325.09** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 78,385,325.09 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 78,385,325.09** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **M040 31111M040240000 343 K0016 6000 INVERSION PUBLICA** | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **20,418,082.90 65,218,281.51 7,251,039.32- 78,385,325.09 0.00 0.00 0.00 0.00 0.00 0.0 78,385,325.09 100.0** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **CAL. 1,701,506.91 1,701,506.91 47,711,726.22 13,658,529.79 1,701,506.91 1,701,506.91 1,701,506.91 1,701,506.91 1,701,506.91 1,701,506.91 1,701,506.91 1,701,506.89 78,385,325.09** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **ECO. 1,701,506.91 1,701,506.91 47,711,726.22 13,658,529.79 1,701,506.91 1,701,506.91 1,701,506.91 1,701,506.91 1,701,506.91 1,701,506.91 1,701,506.91 1,701,506.89 78,385,325.09** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Al mes: 12 Calendarizado: 78,385,325.09 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 78,385,325.09** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040240000 343 K0016 6120 112310000 EDIFICACION NO HABITACIONAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CAL. 0.00 0.00 1,324,386.20 3,322,170.06 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 4,646,556.26 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 4,646,556.26 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 4,646,556.26 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040240000 343 K0016 6120 252282210 EDIFICACION NO HABITACIONAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0.00 8,968,986.08 0.00 8,968,986.08 0.00 0.00 0.00 0.00 0.00 0.0 8,968,986.08 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 0.00 0.00 8,968,986.08 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 8,968,986.08 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 0.00 0.00 8,968,986.08 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 8,968,986.08 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 8,968,986.08 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 8,968,986.08 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040240000 343 K0016 6120 252382110 EDIFICACION NO HABITACIONAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1,559,250.00 0.00 37,511.49- 1,521,738.51 0.00 0.00 0.00 0.00 0.00 0.0 1,521,738.51 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 129,937.50 129,937.50 129,937.50 92,426.01 129,937.50 129,937.50 129,937.50 129,937.50 129,937.50 129,937.50 129,937.50 129,937.50 1,521,738.51 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 129,937.50 129,937.50 129,937.50 92,426.01 129,937.50 129,937.50 129,937.50 129,937.50 129,937.50 129,937.50 129,937.50 129,937.50 1,521,738.51 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 1,521,738.51 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 1,521,738.51 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040240000 343 K0016 6120 262391110 EDIFICACION NO HABITACIONAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0.00 4,122,814.08 0.00 4,122,814.08 0.00 0.00 0.00 0.00 0.00 0.0 4,122,814.08 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 0.00 0.00 3,515,995.90 606,818.18 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 4,122,814.08 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 0.00 0.00 3,515,995.90 606,818.18 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 4,122,814.08 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 4,122,814.08 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 4,122,814.08 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040240000 343 K0016 6140 112310000 DIV DE TERRENOS Y CONSTR DE OBRAS DE URBANIZACION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0.00 10,521,388.92 471,035.20- 10,050,353.72 0.00 0.00 0.00 0.00 0.00 0.0 10,050,353.72 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 0.00 0.00 2,234,807.59 7,815,546.13 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 10,050,353.72 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 0.00 0.00 2,234,807.59 7,815,546.13 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 10,050,353.72 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 10,050,353.72 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 10,050,353.72 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040240000 343 K0016 6140 252282210 DIV DE TERRENOS Y CONSTR DE OBRAS DE URBANIZACION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0.00 19,615,895.02 6,742,492.63- 12,873,402.39 0.00 0.00 0.00 0.00 0.00 0.0 12,873,402.39 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 0.00 0.00 12,873,402.39 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 12,873,402.39 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 0.00 0.00 12,873,402.39 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 12,873,402.39 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 12,873,402.39 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 12,873,402.39 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040240000 343 K0016 6140 252382110 DIV DE TERRENOS Y CONSTR DE OBRAS DE URBANIZACION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 18,858,832.90 7,586,102.65 0.00 26,444,935.55 0.00 0.00 0.00 0.00 0.00 0.0 26,444,935.55 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 1,571,569.41 1,571,569.41 9,157,672.06 1,571,569.41 1,571,569.41 1,571,569.41 1,571,569.41 1,571,569.41 1,571,569.41 1,571,569.41 1,571,569.41 1,571,569.39 26,444,935.55 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 1,571,569.41 1,571,569.41 9,157,672.06 1,571,569.41 1,571,569.41 1,571,569.41 1,571,569.41 1,571,569.41 1,571,569.41 1,571,569.41 1,571,569.41 1,571,569.39 26,444,935.55 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 26,444,935.55 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 26,444,935.55 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040240000 343 K0016 6140 262391110 DIV DE TERRENOS Y CONSTR DE OBRAS DE URBANIZACION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0.00 9,506,538.50 0.00 9,506,538.50 0.00 0.00 0.00 0.00 0.00 0.0 9,506,538.50 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAL. 0.00 0.00 9,506,538.50 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 9,506,538.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Al mes: 12 Calendarizado: 9,506,538.50 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 9,506,538.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| M040 31111M040240000 343 K0016 6310 112310000 ESTU, FORM Y EVA D PROYE PRODU NO INCL EN CONCEP A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ECO. 0.00 0.00 0.00 250,000.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 250,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Al mes: 12 Calendarizado: 250,000.00 Compromiso: 0.00 Preliminar: 0.00 Devengado: 0.00 Pagado: 0.00 Ejercido: 0.00 Economia: 250,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |