Edo. Sit. Ptal. Calendarizado del Ingreso
Mpio. Municipio de Apaseo Gde.
del Periodo al del 2022

Fondo: * *
Unidad: * *
Programa: * *
Area Fun: I INGRESOS
Partidas: * *

Usuario: JMORENO
Fecha: 28.01.2022
Hora: 08:22:36
Mandante: 400

Concepto	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
110101 Impuesto Del 15.7	1,747.67	1,747.67	1,747.67	1,747.67	1,747.67	1,747.67	1,747.67	1,747.67	1,747.67	1,747.67	1,747.67	1,747.75	20,972.12
110201 Imp De 8.25% Sob	14,726.25	14,726.25	14,726.25	14,726.25	14,726.25	14,726.25	14,726.25	14,726.25	14,726.25	14,726.25	14,726.25	14,726.25	176,715.00
* 11 Impuestos sobre los in	16,473.92	16,473.92	16,473.92	16,473.92	16,473.92	16,473.92	16,473.92	16,473.92	16,473.92	16,473.92	16,473.92	16,474.00	197,687.12
120101 Predial Rustico C	224,809.54	224,809.54	224,809.54	224,809.54	224,809.54	224,809.54	224,809.54	224,809.54	224,809.54	224,809.54	224,809.54	224,809.62	2,697,714.56
120102 Predial Urbano Re	356,270.17	356,270.17	356,270.17	356,270.17	356,270.17	356,270.17	356,270.17	356,270.17	356,270.17	356,270.17	356,270.17	356,270.22	4,275,242.09
120103 Predial Rústico R	105,917.86	105,917.86	105,917.86	105,917.86	105,917.86	105,917.86	105,917.86	105,917.86	105,917.86	105,917.86	105,917.86	105,917.86	1,271,014.32
120110 Predial Urbano Co	1,748,056.63	1,748,056.63	1,748,056.63	1,748,056.63	1,748,056.63	1,748,056.63	1,748,056.63	1,748,056.63	1,748,056.63	1,748,056.63	1,748,056.63	1,748,056.72	20,976,679.65
120201 Division Y Lotifi	18,364.45	18,364.45	18,364.45	18,364.45	18,364.45	18,364.45	18,364.45	18,364.45	18,364.45	18,364.45	18,364.45	18,364.49	220,373.44
* 12 Impuestos sobre el pat	2,453,418.65	2,453,418.65	2,453,418.65	2,453,418.65	2,453,418.65	2,453,418.65	2,453,418.65	2,453,418.65	2,453,418.65	2,453,418.65	2,453,418.65	2,453,418.91	29,441,024.06
130101 Exp Banco Marm, C	26,980.18	26,980.18	26,980.18	26,980.18	26,980.18	26,980.18	26,980.18	26,980.18	26,980.18	26,980.18	26,980.18	26,980.29	323,762.27
130201 Traslacion De Dom	338,027.20	338,027.20	338,027.20	338,027.20	338,027.20	338,027.20	338,027.20	338,027.20	338,027.20	338,027.20	338,027.20	338,027.31	4,056,326.51
130301 Fraccionamientos	78,026.45	78,026.45	78,026.45	78,026.45	78,026.45	78,026.45	78,026.45	78,026.45	78,026.45	78,026.45	78,026.50	936,317.45
* 13 Imp sobre la producció	443,033.83	443,033.83	443,033.83	443,033.83	443,033.83	443,033.83	443,033.83	443,033.83	443,033.83	443,033.83	443,033.83	443,034.10	5,316,406.23
170101 Recargos Predial	96,513.24	96,513.24	96,513.24	96,513.24	96,513.24	96,513.24	96,513.24	96,513.24	96,513.24	96,513.24	96,513.24	96,513.29	1,158,158.93
170103 Recargos	1,044.07	1,044.07	1,044.07	1,044.07	1,044.07	1,044.07	1,044.07	1,044.07	1,044.07	1,044.07	1,044.07	1,044.09	12,528.86
170201 Multas Predial	4,730.65	4,730.65	4,730.65	4,730.65	4,730.65	4,730.65	4,730.65	4,730.65	4,730.65	4,730.65	4,730.65	4,730.70	56,767.85
170301 Gastos de Ejecuci	2,433.14	2,433.14	2,433.14	2,433.14	2,433.14	2,433.14	2,433.14	2,433.14	2,433.14	2,433.14	2,433.14	2,433.24	29,197.78
* 17 Accesorios	104,721.10	104,721.10	104,721.10	104,721.10	104,721.10	104,721.10	104,721.10	104,721.10	104,721.10	104,721.10	104,721.10	104,721.32	1,256,653.42
** Impuestos	3,017,647.50	3,017,647.50	3,017,647.50	3,017,647.50	3,017,647.50	3,017,647.50	3,017,647.50	3,017,647.50	3,017,647.50	3,017,647.50	3,017,647.50	3,017,648.33	36,211,770.83
310101 Ejec Obra Pub Urb	8,561.40	8,561.40	8,561.40	8,561.40	8,561.40	8,561.40	8,561.40	8,561.40	8,561.40	8,561.40	8,561.40	8,561.50	102,736.90
310201 Ejec Obra Pub Rur	8,568.30	8,568.30	8,568.30	8,568.30	8,568.30	8,568.30	8,568.30	8,568.30	8,568.30	8,568.30	8,568.30	8,568.34	102,819.64
310301 Aport Obr Pub Alu	12,892.65	12,892.65	12,892.65	12,892.65	12,892.65	12,892.65	12,892.65	12,892.65	12,892.65	12,892.65	12,892.65	12,892.75	154,711.90
* 31 Contrib de mejoras por	30,022.35	30,022.35	30,022.35	30,022.35	30,022.35	30,022.35	30,022.35	30,022.35	30,022.35	30,022.35	30,022.35	30,022.59	360,268.44
** Contribuciones de mejoras	30,022.35	30,022.35	30,022.35	30,022.35	30,022.35	30,022.35	30,022.35	30,022.35	30,022.35	30,022.35	30,022.35	30,022.59	360,268.44
410101 Ambulant Semif Ti	1,127.46	1,127.46	1,127.46	1,127.46	1,127.46	1,127.46	1,127.46	1,127.46	1,127.46	1,127.46	1,127.46	1,127.52	13,529.58
410102 Uso De Via Públi	119,787.56	119,787.56	119,787.56	119,787.56	119,787.56	119,787.56	119,787.56	119,787.56	119,787.56	119,787.56	119,787.56	119,787.59	1,437,450.75
410104 Fiesta Evento Par	190.50	190.50	190.50	190.50	190.50	190.50	190.50	190.50	190.50	190.50	190.50	190.53	2,286.03
* 41 Derechos por el uso, g	121,105.52	121,105.52	121,105.52	121,105.52	121,105.52	121,105.52	121,105.52	121,105.52	121,105.52	121,105.52	121,105.52	121,105.64	1,453,266.36
430012 Trans Der Concesi	6,665.72	6,665.72	6,665.72	6,665.72	6,665.72	6,665.72	6,665.72	6,665.72	6,665.72	6,665.72	6,665.72	6,665.76	79,988.68
430101 Servicio Limpia Y	25,704.98	25,704.98	25,704.98	25,704.98	25,704.98	25,704.98	25,704.98	25,704.98	25,704.98	25,704.98	25,704.98	25,705.08	308,459.86
430201 Inhum Fosas Gave	16,179.16	16,179.16	16,179.16	16,179.16	16,179.16	16,179.16	16,179.16	16,179.16	16,179.16	16,179.16	16,179.16	16,179.24	194,150.00
430202 Lic Dep Restos F	1,675.24	1,675.24	1,675.24	1,675.24	1,675.24	1,675.24	1,675.24	1,675.24	1,675.24	1,675.24	1,675.24	1,675.24	20,102.88
430203 Lic Coloca Lápid	3,885.19	3,885.19	3,885.19	3,885.19	3,885.19	3,885.19	3,885.19	3,885.19	3,885.19	3,885.19	3,885.19	3,885.22	46,622.31
430205 Lic Constr Monume	9,248.23	9,248.23	9,248.23	9,248.23	9,248.23	9,248.23	9,248.23	9,248.23	9,248.23	9,248.23	9,248.23	9,248.32	110,978.85
430206 Perm Trasl Cadave	852.86	852.86	852.86	852.86	852.86	852.86	852.86	852.86	852.86	852.86	852.86	852.96	10,234.42
430207 Perm Cremacion Ca	6,293.16	6,293.16	6,293.16	6,293.16	6,293.16	6,293.16	6,293.16	6,293.16	6,293.16	6,293.16	6,293.16	6,293.22	75,517.98
430208 Gavetas Panteon M	7,571.20	7,571.20	7,571.20	7,571.20	7,571.20	7,571.20	7,571.20	7,571.20	7,571.20	7,571.20	7,571.20	7,571.29	90,854.49
430209 Exhumación Cadav	2,012.27	2,012.27	2,012.27	2,012.27	2,012.27	2,012.27	2,012.27	2,012.27	2,012.27	2,012.27	2,012.27	2,012.30	24,147.27
430220 Panteones	487.50	487.50	487.50	487.50	487.50	487.50	487.50	487.50	487.50	487.50	487.50	487.50	5,850.00
430301 Corral Ganado 24	99.02	99.02	99.02	99.02	99.02	99.02	99.02	99.02	99.02	99.02	99.02	99.09	1,188.31
430303 Sacrificio	88,751.03	88,751.03	88,751.03	88,751.03	88,751.03	88,751.03	88,751.03	88,751.03	88,751.03	88,751.03	88,751.03	88,751.12	1,065,012.45
430401 Eventos Particula	495.15	495.15	495.15	495.15	495.15	495.15	495.15	495.15	495.15	495.15	495.15	495.19	5,941.84
430404 Vigilancia Capufe	36,724.13	36,724.13	36,724.13	36,724.13	36,724.13	36,724.13	36,724.13	36,724.13	36,724.13	36,724.13	36,724.13	36,724.22	440,689.65
430601 Otorgamien Conces	3,016.70	3,016.70	3,016.70	3,016.70	3,016.70	3,016.70	3,016.70	3,016.70	3,016.70	3,016.70	3,016.70	3,016.80	36,200.50
430603 Refr Anual Conces	13,294.23	13,294.23	13,294.23	13,294.23	13,294.23	13,294.23	13,294.23	13,294.23	13,294.23	13,294.23	13,294.23	13,294.27	159,530.80
430604 Revista Mecánica	2,027.58	2,027.58	2,027.58	2,027.58	2,027.58	2,027.58	2,027.58	2,027.58	2,027.58	2,027.58	2,027.58	2,027.58	24,330.96
430605 Autor Prorrog Un	2,404.23	2,404.23	2,404.23	2,404.23	2,404.23	2,404.23	2,404.23	2,404.23	2,404.23	2,404.23	2,404.23	2,404.25	28,850.78
430606 Expedición de Con	3,865.98	3,865.98	3,865.98	3,865.98	3,865.98	3,865.98	3,865.98	3,865.98	3,865.98	3,865.98	3,865.98	3,866.08	46,391.86
430607 Autorización de P	1,492.82	1,492.82	1,492.82	1,492.82	1,492.82	1,492.82	1,492.82	1,492.82	1,492.82	1,492.82	1,492.82	1,492.84	17,913.86
430801 Centro Antirrabic	1,352.82	1,352.82	1,352.82	1,352.82	1,352.82	1,352.82	1,352.82	1,352.82	1,352.82	1,352.82	1,352.82	1,352.84	16,233.86
430901 Serv Otorgad Part	1,499.05	1,499.05	1,499.05	1,499.05	1,499.05	1,499.05	1,499.05	1,499.05	1,499.05	1,499.05	1,499.05	1,499.12	17,988.67
430903 Dictamen Condi	38,357.25	38,357.25	38,357.25	38,357.25	38,357.25	38,357.25	38,357.25	38,357.25	38,357.25	38,357.25	38,357.25	38,357.33	460,287.08
431001 Lic Reg Construc	3,465.77	3,465.77	3,465.77	3,465.77	3,465.77	3,465.77	3,465.77	3,465.77	3,465.77	3,465.77	3,465.77	3,465.78	41,589.25
431002 Prorr Lic Constru	1,091.03	1,091.03	1,091.03	1,091.03	1,091.03	1,091.03	1,091.03	1,091.03	1,091.03	1,091.03	1,091.03	1,091.09	13,092.42
431003 Lic Demoli Inmue	176.64	176.64	176.64	176.64	176.64	176.64	176.64	176.64	176.64	176.64	176.64	176.71	2,119.75
431004 Lic Reconstruc Y	1,661.07	1,661.07	1,661.07	1,661.07	1,661.07	1,661.07	1,661.07	1,661.07	1,661.07	1,661.07	1,661.07	1,661.15	19,932.92

431005	Fact'bil Asentami	4,738.57	4,738.57	4,738.57	4,738.57	4,738.57	4,738.57	4,738.57	4,738.57	4,738.57	4,738.57	4,738.57	4,738.63	56,862.90
431006	Por Peritaje	8,417.20	8,417.20	8,417.20	8,417.20	8,417.20	8,417.20	8,417.20	8,417.20	8,417.20	8,417.20	8,417.20	8,417.24	101,006.44
431007	Analisis Factib D	5,399.74	5,399.74	5,399.74	5,399.74	5,399.74	5,399.74	5,399.74	5,399.74	5,399.74	5,399.74	5,399.74	5,399.75	64,796.89
431008	Analisis Prelim U	12,734.92	12,734.92	12,734.92	12,734.92	12,734.92	12,734.92	12,734.92	12,734.92	12,734.92	12,734.92	12,734.92	12,734.94	152,819.06
431009	Lic Uso Suelo Ali	324,759.20	324,759.20	324,759.20	324,759.20	324,759.20	324,759.20	324,759.20	324,759.20	324,759.20	324,759.20	324,759.20	324,759.25	3,897,110.45
431010	Por Cam Uso Suel	3,448.64	3,448.64	3,448.64	3,448.64	3,448.64	3,448.64	3,448.64	3,448.64	3,448.64	3,448.64	3,448.64	3,448.64	41,383.68
431011	Certifica De Núm	11,521.25	11,521.25	11,521.25	11,521.25	11,521.25	11,521.25	11,521.25	11,521.25	11,521.25	11,521.25	11,521.25	11,521.29	138,255.04
431012	Certifica Term O	14,949.95	14,949.95	14,949.95	14,949.95	14,949.95	14,949.95	14,949.95	14,949.95	14,949.95	14,949.95	14,949.95	14,950.00	179,399.45
431013	Permiso Apert Y R	1,295.33	1,295.33	1,295.33	1,295.33	1,295.33	1,295.33	1,295.33	1,295.33	1,295.33	1,295.33	1,295.33	1,295.39	15,544.02
431014	Autori Mate E Ins	3,746.76	3,746.76	3,746.76	3,746.76	3,746.76	3,746.76	3,746.76	3,746.76	3,746.76	3,746.76	3,746.76	3,746.86	44,961.22
431015	Por la Autorizaci	3,518.13	3,518.13	3,518.13	3,518.13	3,518.13	3,518.13	3,518.13	3,518.13	3,518.13	3,518.13	3,518.13	3,518.13	42,217.56
431016	Por la Autorizaci	23,907.38	23,907.38	23,907.38	23,907.38	23,907.38	23,907.38	23,907.38	23,907.38	23,907.38	23,907.38	23,907.38	23,907.47	286,888.65
431017	Revisión de Proye	2,014.67	2,014.67	2,014.67	2,014.67	2,014.67	2,014.67	2,014.67	2,014.67	2,014.67	2,014.67	2,014.67	2,014.78	24,176.15
431018	Por supervision d	202.12	202.12	202.12	202.12	202.12	202.12	202.12	202.12	202.12	202.12	202.12	202.20	2,425.52
431030	Lic De Constr Y A	168,591.56	168,591.56	168,591.56	168,591.56	168,591.56	168,591.56	168,591.56	168,591.56	168,591.56	168,591.56	168,591.56	168,591.65	2,023,098.81
431101	Honorar De Valuac	166.10	166.10	166.10	166.10	166.10	166.10	166.10	166.10	166.10	166.10	166.10	166.18	1,993.28
431103	Autoriz Avaluo Fi	1,973.24	1,973.24	1,973.24	1,973.24	1,973.24	1,973.24	1,973.24	1,973.24	1,973.24	1,973.24	1,973.24	1,973.34	23,678.98
431104	Revisión Proy Ex	2,696.79	2,696.79	2,696.79	2,696.79	2,696.79	2,696.79	2,696.79	2,696.79	2,696.79	2,696.79	2,696.79	2,696.85	32,361.54
431110	30% Ava Fisc Urb	47,481.27	47,481.27	47,481.27	47,481.27	47,481.27	47,481.27	47,481.27	47,481.27	47,481.27	47,481.27	47,481.27	47,481.32	569,775.29
431301	P Colocacion Anun	110,463.16	110,463.16	110,463.16	110,463.16	110,463.16	110,463.16	110,463.16	110,463.16	110,463.16	110,463.16	110,463.16	110,463.17	1,325,557.93
431302	P Difusión Foneti	1,295.33	1,295.33	1,295.33	1,295.33	1,295.33	1,295.33	1,295.33	1,295.33	1,295.33	1,295.33	1,295.33	1,295.40	15,544.03
431303	P Colo Anunci Mo	5,897.02	5,897.02	5,897.02	5,897.02	5,897.02	5,897.02	5,897.02	5,897.02	5,897.02	5,897.02	5,897.02	5,897.04	70,764.26
431310	Lic Anual Anuncio	161.44	161.44	161.44	161.44	161.44	161.44	161.44	161.44	161.44	161.44	161.44	161.51	1,937.35
431501	P A Horno Ladri G	3,064.28	3,064.28	3,064.28	3,064.28	3,064.28	3,064.28	3,064.28	3,064.28	3,064.28	3,064.28	3,064.28	3,064.32	36,771.40
431502	Eva Impacto Ecolo	4,405.57	4,405.57	4,405.57	4,405.57	4,405.57	4,405.57	4,405.57	4,405.57	4,405.57	4,405.57	4,405.57	4,405.65	52,866.92
431601	Cert Exp Secretar	715.34	715.34	715.34	715.34	715.34	715.34	715.34	715.34	715.34	715.34	715.34	715.39	8,584.13
431602	Constanc Dependen	56,655.62	56,655.62	56,655.62	56,655.62	56,655.62	56,655.62	56,655.62	56,655.62	56,655.62	56,655.62	56,655.62	56,655.65	679,867.47
431603	Expedición Copia	1,859.06	1,859.06	1,859.06	1,859.06	1,859.06	1,859.06	1,859.06	1,859.06	1,859.06	1,859.06	1,859.06	1,859.10	22,308.76
431604	Impresión Docume	202.12	202.12	202.12	202.12	202.12	202.12	202.12	202.12	202.12	202.12	202.12	202.20	2,425.52
431605	Preproducción Doc	215.37	215.37	215.37	215.37	215.37	215.37	215.37	215.37	215.37	215.37	215.37	215.46	2,584.53
431606	Constancias de Va	1,163.44	1,163.44	1,163.44	1,163.44	1,163.44	1,163.44	1,163.44	1,163.44	1,163.44	1,163.44	1,163.44	1,163.45	13,961.29
431607	Cons Estado Cta I	72,735.06	72,735.06	72,735.06	72,735.06	72,735.06	72,735.06	72,735.06	72,735.06	72,735.06	72,735.06	72,735.06	72,735.10	872,820.76
431610	Constanci Residen	202.12	202.12	202.12	202.12	202.12	202.12	202.12	202.12	202.12	202.12	202.12	202.20	2,425.52
431801	Derecho Alum Públ	22,414.21	22,414.21	22,414.21	22,414.21	22,414.21	22,414.21	22,414.21	22,414.21	22,414.21	22,414.21	22,414.21	22,414.32	268,970.63
431810	Derecho Alum Públ	618,016.27	618,016.27	618,016.27	618,016.27	618,016.27	618,016.27	618,016.27	618,016.27	618,016.27	618,016.27	618,016.27	618,016.32	7,416,195.29
432001	Serv De Taller Di	1,551.61	1,551.61	1,551.61	1,551.61	1,551.61	1,551.61	1,551.61	1,551.61	1,551.61	1,551.61	1,551.61	1,551.62	18,619.33
432002	Colegiaturas	2,849.76	2,849.76	2,849.76	2,849.76	2,849.76	2,849.76	2,849.76	2,849.76	2,849.76	2,849.76	2,849.76	2,849.80	34,197.16
432010	Inscripción	3,071.25	3,071.25	3,071.25	3,071.25	3,071.25	3,071.25	3,071.25	3,071.25	3,071.25	3,071.25	3,071.25	3,071.33	36,855.08
*	43 Derechos por prestació	1,828,850.86	1,828,850.86	1,828,850.86	1,828,850.86	1,828,850.86	1,828,850.86	1,828,850.86	1,828,850.86	1,828,850.86	1,828,850.86	1,828,850.86	1,828,854.53	21,946,213.99
**	Derechos	1,949,956.38	1,949,956.38	1,949,956.38	1,949,956.38	1,949,956.38	1,949,956.38	1,949,956.38	1,949,956.38	1,949,956.38	1,949,956.38	1,949,956.38	1,949,960.17	23,399,480.35
*	51 Productos de tipo corr	140,396.50	140,396.50	140,396.50	140,396.50	140,396.50	140,396.50	140,396.50	140,396.50	140,396.50	140,396.50	140,396.50	140,396.56	1,684,758.06
**	50 Productos	140,396.50	140,396.50	140,396.50	140,396.50	140,396.50	140,396.50	140,396.50	140,396.50	140,396.50	140,396.50	140,396.50	140,396.56	1,684,758.06
*	61 Aprovechamientos de ti	146,560.29	146,560.29	146,560.29	146,560.29	146,560.29	146,560.29	146,560.29	146,560.29	146,560.29	146,560.29	146,560.29	146,560.83	1,758,724.02
**	60 Aprovechamientos	146,560.29	146,560.29	146,560.29	146,560.29	146,560.29	146,560.29	146,560.29	146,560.29	146,560.29	146,560.29	146,560.29	146,560.83	1,758,724.02
810101	Fondo General	6,922,924.10	6,922,924.10	6,922,924.10	6,922,924.10	6,922,924.10	6,922,924.10	6,922,924.10	6,922,924.10	6,922,924.10	6,922,924.10	6,922,924.10	6,922,924.11	83,075,089.21
810201	Fondo De Fom Mun	2,342,748.94	2,342,748.94	2,342,748.94	2,342,748.94	2,342,748.94	2,342,748.94	2,342,748.94	2,342,748.94	2,342,748.94	2,342,748.94	2,342,748.94	2,342,748.90	28,112,987.24
810301	Fondo De Fiscal	452,081.79	452,081.79	452,081.79	452,081.79	452,081.79	452,081.79	452,081.79	452,081.79	452,081.79	452,081.79	452,081.79	452,081.81	5,424,981.50
810401	Fondo Ieps	235,797.40	235,797.40	235,797.40	235,797.40	235,797.40	235,797.40	235,797.40	235,797.40	235,797.40	235,797.40	235,797.40	235,797.42	2,829,568.82
810501	Fondo Ieps De Gas	263,818.58	263,818.58	263,818.58	263,818.58	263,818.58	263,818.58	263,818.58	263,818.58	263,818.58	263,818.58	263,818.58	263,818.61	3,165,822.99
810601	ISR	422,256.89	422,256.89	422,256.89	422,256.89	422,256.89	422,256.89	422,256.89	422,256.89	422,256.89	422,256.89	422,256.89	422,256.94	5,067,082.73
*	81 Participaciones	10,639,627.70	10,639,627.70	10,639,627.70	10,639,627.70	10,639,627.70	10,639,627.70	10,639,627.70	10,639,627.70	10,639,627.70	10,639,627.70	10,639,627.70	10,639,627.79	127,675,532.49
820102	FAISM 2022	2,681,820.58	2,681,820.58	2,681,820.58	2,681,820.58	2,681,820.58	2,681,820.58	2,681,820.58	2,681,820.58	2,681,820.58	2,681,820.58	2,681,820.58	2,681,820.62	32,181,847.00
820202	FORTAMUN 2022	6,387,203.41	6,387,203.41	6,387,203.41	6,387,203.41	6,387,203.41	6,387,203.41	6,387,203.41	6,387,203.41	6,387,203.41	6,387,203.41	6,387,203.41	6,387,203.49	76,646,441.00
*	82 Aportaciones	9,069,023.99	9,069,023.99	9,069,023.99	9,069,023.99	9,069,023.99	9,069,023.99	9,069,023.99	9,069,023.99	9,069,023.99	9,069,023.99	9,069,023.99	9,069,024.11	108,828,288.00
**	Participaciones y Aportac	19,708,651.69	19,708,651.69	19,708,651.69	19,708,651.69	19,708,651.69	19,708,651.69	19,708,651.69	19,708,651.69	19,708,651.69	19,708,651.69	19,708,651.69	19,708,651.90	236,503,820.49
***	Estimado	24,993,234.71	24,993,234.71	24,993,234.71	24,993,234.71	24,993,234.71	24,993,234.71	24,993,234.71	24,993,234.71	24,993,234.71	24,993,234.71	24,993,234.71	24,993,240.38	299,918,822.19
***	Modificado	24,993,234.71	24,993,234.71	24,993,234.71	24,993,234.71	24,993,234.71	24,993,234.71	24,993,234.71	24,993,234.71	24,993,234.71	24,993,234.71	24,993,234.71	24,993,240.38	299,918,822.19
*	Dev/Rec	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
****	Por Ejecutar	24,993,234.71	24,993,234.71	24,993,234.71	24,993,234.71	24,993,234.71	24,993,234.71	24,993,234.71	24,993,234.71	24,993,234.71	24,993,234.71	24,993,234.71	24,993,240.38	299,918,822.19