

Edo. sit. Real. Calendarizado del Egresos
Mpio. Municipio de Apaseo Gde. del Periodo al del 2020

Fondo: *
Unidad: *
Programa: *
Area Fun: *
Partidas: *

Usuario: JMORENO
Fecha: 27.03.2020
Hora: 13:02:05
Mandante: 400

Concepto	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
*** Aprobado	21,877,627.16	21,877,627.16	21,877,627.16	21,877,627.16	21,877,627.16	21,877,627.16	21,877,627.16	21,877,627.16	21,877,627.16	21,877,627.16	21,877,625.61	21,877,626.67	262,531,523.88
*** Modificado	30,553,429.49	30,553,429.57	28,003,981.50	30,553,429.46	30,553,429.57	30,553,429.51	30,553,429.50	30,553,429.55	30,553,429.50	30,553,429.48	30,553,428.02	30,553,428.98	364,091,704.13
*** Compromiso	36,104.00	905,865.09	-554,181.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	387,788.03
*** Devengado	126,455.95	4,316,362.68	3,595,319.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,038,137.77
*** Pagado	12,522,229.32	14,557,952.68	16,084,625.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,164,807.77
*** Dev/Pag	12,648,685.27	19,874,315.36	19,679,944.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,202,945.54
**** Por Ejerc	17,868,640.22	10,773,249.12	8,878,217.65	30,553,429.46	30,553,429.57	30,553,429.51	30,553,429.50	30,553,429.55	30,553,429.50	30,553,429.48	30,553,428.02	30,553,428.98	312,500,970.56