



Municipio de Apaseo el Grande, Guanajuato
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero AL 30 DE SEPTIEMBRE DEL 2022

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
REGIDURIA	570,095.02	56,283.85	626,378.87	338,566.43	338,566.43	287,812.44
COMITÉ ADQUISICIONES	72,345.84	0.00	72,345.84	1,484.80	1,484.80	70,861.04
ALEJANDRO APASEO CERVANTES	976,848.38	10,086.16	986,934.54	606,976.18	596,549.51	379,958.56
SUSANA MIRANDA HERNANDEZ	976,848.38	18,890.53	995,738.91	510,546.11	509,566.58	485,192.80
MIGUEL HERNANDEZ ALVAREZ	976,848.38	8,086.16	984,934.54	600,384.99	594,527.61	384,549.55
FERNANDO IBARRA JIMENEZ	976,848.38	8,086.16	984,934.54	606,098.85	596,177.16	378,835.89
JUANA ACOSTA TRUJILLO	976,848.38	8,086.16	984,934.54	675,967.91	660,546.12	308,966.63
ERNESTO VEGA ARIAS	976,848.38	8,086.16	984,934.54	592,915.06	584,395.97	392,019.48
LUZ ITZEL MENDO GONZALEZ	976,848.38	8,086.16	984,934.54	644,394.82	637,992.32	340,539.72
PALOMA SEMENTAL ROCHA	976,848.38	18,086.16	994,934.54	573,388.34	570,533.75	421,546.20
SINDICATURA	978,208.54	54,148.91	1,032,357.45	570,122.41	567,721.21	462,235.04
H. AYUNTAMIENTO	42,731,915.80	-4,680,313.13	38,051,602.67	22,749,027.07	22,418,965.89	15,302,575.60
SECRETARIA DEL H. AYUNTAMIENTO	6,109,781.08	2,964,848.46	9,074,629.54	5,838,284.11	5,839,390.01	3,235,239.53
COMUNICACION SOCIAL	2,000,050.18	731,894.46	2,731,944.64	1,849,966.90	1,784,777.22	881,977.74
ACCESO A INFORMACION	18,416.74	0.00	18,416.74	4,517.11	4,517.11	13,899.63
INSTITUTO DE LA JUVENTUD	1,470,231.97	272,700.89	1,742,932.86	912,338.48	880,106.48	830,594.38
INSTITUTO DE LA MUJER	988,953.84	481,150.02	1,470,103.86	934,440.02	910,991.14	535,663.84
TESORERIA MUNICIPAL	9,719,485.73	1,279,200.00	10,998,685.73	6,042,074.40	5,966,190.39	4,956,611.33
CATASTRO	4,929,495.88	2,245,916.10	7,175,411.98	2,981,915.04	2,918,568.28	4,193,496.94
FISCALIZACION	3,009,805.06	319,760.48	3,329,565.54	1,948,549.14	1,930,383.94	1,381,016.40
JUZGADO MUNICIPAL	504,704.58	436,895.71	941,600.29	536,340.37	536,340.37	405,259.92
CONTRALORIA MUNICIPAL	4,579,957.02	136,975.67	4,716,932.69	2,543,869.95	2,530,645.95	2,173,062.74
OFICINA MAYOR	30,488,163.69	7,990,000.00	38,478,163.69	24,666,736.30	24,648,488.32	13,811,425.39
DESARROLLO ECONOMICO	3,310,003.10	765,083.49	4,075,086.59	2,134,535.49	2,132,489.89	1,940,551.10
SEGURIDAD PUBLICA	64,657,965.77	8,333,046.00	72,991,011.77	44,222,232.64	44,222,232.64	28,692,146.13
PROTECCION CIVIL	1,277,990.72	451,016.75	1,729,007.47	653,094.66	636,971.96	1,075,912.81
CASA DE LA CULTURA	4,053,788.39	495,265.97	4,549,054.36	2,495,540.51	2,491,758.91	2,053,513.85
BIBLIOTECAS MPLES.	524,426.87	6,820.15	531,247.02	326,832.45	326,832.45	204,414.57
EDUCACION	2,722,360.74	150,028.92	2,872,389.66	1,292,877.03	1,290,891.73	1,579,512.63
DESARROLLO URBANO	3,974,558.65	243,824.04	4,218,382.69	2,562,911.25	2,509,379.05	1,655,471.44
DESARROLLO SOCIAL	19,482,558.86	6,583,041.98	26,065,600.84	7,047,759.54	6,713,358.72	19,017,841.30
DESAR RURAL-AGROPECUARIO	8,014,911.29	7,103,902.62	15,118,813.91	3,906,815.15	3,897,368.35	11,211,998.76
DIRECCION DE ECOLOGIA	2,586,780.30	68,097.63	2,654,877.93	1,602,198.56	1,594,575.41	1,052,679.37
SERVICIOS MUNICIPALES	23,486,447.00	15,569,715.53	39,056,162.53	26,852,525.18	26,202,992.35	12,203,637.35
LIMPIA	158,072.50	8,357,717.07	8,515,789.57	5,140,489.56	5,139,912.40	3,217,227.51
PARQUES Y JARDINES	1,284,134.75	42,226.08	1,326,360.83	727,149.38	727,149.38	599,211.45
PASTRO MUNICIPAL	2,097,736.52	22,987.20	2,120,723.72	1,351,478.63	1,351,478.63	769,245.09
PANTEONES	742,351.61	7,749.76	750,101.37	464,588.71	464,588.71	285,512.66
ALUMBRADO PUBLICO	1,122,447.48	5,913.79	1,128,361.27	496,641.58	395,894.54	631,719.69

Entidades Paraestatales Financieras No Monetarias con Participacion Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total del Gasto	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"


 L.A.E ANA LILIA RODRIGUEZ MOLINA
 TESORERA MUNICIPAL




 LIC. JOSE LUIS OLIVEROS USABIAGA
 PRESIDENTE MUNICIPAL

