

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
REGIDURIA	478,862.44	0.00	478,862.44	269,445.83	269,445.83	209,416
COMITE ADQUISICIONES	69,699.52	0.00	69,699.52	360.00	360.00	69,339
ROMAN BRAVO GOMEZ	938,741.18	125,000.00	1,063,741.18	554,341.00	554,341.00	509,400
EMA HERNANDEZ ARELLANO	938,741.18	0.00	938,741.18	557,839.30	556,853.80	380,901
JUAN ANTONIO CAMACHO MALAGON	938,741.18	0.00	938,741.18	612,432.56	607,239.41	326,308
GUSTAVO GONZALEZ HERRERA	938,741.18	0.00	938,741.18	636,559.96	630,834.56	302,181
ANDREA ABIGAIL OLVERA VALDES	938,741.18	0.00	938,741.18	595,217.81	593,065.21	343,523
SAMUEL CABRERA LAZARINI	938,741.18	0.00	938,741.18	684,864.51	681,179.31	253,876
GRACIELA SANCHEZ MENDOZA	938,741.18	0.00	938,741.18	643,312.55	643,312.55	295,428
GUILLELMO ROBLES DOMINGUEZ	938,741.18	0.00	938,741.18	608,721.50	605,343.30	330,019
SINDICATURA	956,506.68	0.00	956,506.68	538,390.76	538,390.76	418,115
H. AYUNTAMIENTO	29,363,152.44	20,571,306.68	49,934,459.12	37,289,546.89	36,464,253.41	12,644,912
SECRETARIA DEL H. AYUNTAMIENTO	5,797,679.16	300,000.00	6,097,679.16	3,966,210.04	3,963,409.74	2,131,469
COMUNICACION SOCIAL	2,249,330.26	0.00	2,249,330.26	1,039,796.71	1,002,144.34	1,209,533
ACCESO A INFORMACION	17,716.92	0.00	17,716.92	12,652.67	12,652.67	5,064
INSTITUTO DE LA MUJER	1,414,240.53	200,000.00	1,614,240.53	963,849.44	963,849.44	650,391
INSTITUTO DE LA JUVENTUD	954,572.00	0.00	954,572.00	422,734.78	422,734.78	531,837
TESORERIA MUNICIPAL	8,595,691.49	517,000.00	9,112,691.49	5,881,122.80	5,645,882.00	3,431,568
CATASTRO	4,859,292.71	387,000.00	5,246,292.71	3,396,306.53	3,396,306.53	1,849,986
FISCALIZACION	2,871,709.25	0.00	2,871,709.25	1,773,051.07	1,773,051.07	1,098,658
JUZGADO MUNICIPAL	413,033.81	0.00	413,033.81	182,714.79	182,714.79	230,319
CONTRALORIA MUNICIPAL	4,362,731.82	0.00	4,362,731.82	2,631,096.56	2,631,096.56	1,731,635
OFICIA MAYOR	44,177,022.54	2,140,000.00	46,317,022.54	26,716,723.64	26,571,039.24	19,600,298
DESARROLLO ECONOMICO	3,230,415.91	0.00	3,230,415.91	1,848,970.75	1,832,365.35	1,381,445
SEGURIDAD PUBLICA	52,084,211.16	3,610,613.10	55,694,824.26	34,432,255.85	34,426,568	21,262,568
PROTECCION CIVIL	1,336,413.76	4,180,000.00	5,516,413.76	2,960,386.17	2,960,386.17	2,556,027
CASA DE LA CULTURA	3,864,856.38	1,384,000.00	5,248,856.38	3,532,998.34	3,538,860.34	1,715,858
BIBLIOTECAS MPLES.	503,665.51	0.00	503,665.51	280,502.53	280,502.53	243,162
EDUCACION	3,023,939.11	0.00	3,023,939.11	1,841,010.84	1,828,714.84	1,182,928
DESARROLLO URBANO	3,839,898.44	0.00	3,839,898.44	2,354,068.93	2,354,068.93	1,485,829
DESARROLLO SOCIAL	21,381,902.97	3,493,226.61	24,875,129.58	13,805,430.13	13,777,358.13	14,928,219
DESARROLLO RURAL AGROPECUARIO	10,205,478.83	11,712,457.12	21,917,935.95	9,946,910.24	9,234,578.22	8,112,505
DIRECCION DE ECOLOGIA	2,434,784.43	270,359.74	2,705,144.17	1,826,888.34	1,696,654.14	878,255
SERVICIOS MUNICIPALES	19,648,436.39	3,104,930.81	22,753,367.20	18,407,317.67	18,226,049.09	4,346,049
LIMPIA	7,590,592.06	-32,200.00	7,558,392.06	4,934,020.59	4,934,020.59	2,624,371
PARQUES Y JARDINES	1,245,915.81	-40,480.00	1,205,435.81	700,494.48	700,494.48	504,941
RASTRO MUNICIPAL	1,982,914.28	-56,650.00	1,926,264.28	1,161,384.31	1,161,384.31	764,879
PANTEONES	712,902.67	-788.00	712,114.67	428,755.54	428,755.54	283,359
ALUMBRADO PUBLICO	1,101,724.00	9,538,152.03	10,639,876.03	9,200,894.12	9,200,894.12	1,438,981
OBRAS PUBLICAS	40,411,573.83	51,927,716.15	92,339,289.98	40,822,201.75	40,636,553.23	51,517,088
INSTITUTO MUNICIPAL DE PLANEACION	1,171,225.02	0.00	1,171,225.02	788,516.06	787,197.36	382,708
<b>Total del Gasto</b>	<b>289,862,021.57</b>	<b>113,331,644.24</b>	<b>403,193,665.81</b>	<b>239,030,296.34</b>	<b>236,695,314.84</b>	<b>164,163,367</b>

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