

Comité Municipal de Agua Potable y Alcantarillado de Apaseo el Grande, Gto.  
 Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
 Clasificación Administrativa  
 al 30 de Septiembre de 2022  
 PESOS

| Concepto (c)                                | Egresos              |                     |                      |                      |                      | Subejercicio (e)     |
|---------------------------------------------|----------------------|---------------------|----------------------|----------------------|----------------------|----------------------|
|                                             | Aprobado (d)         | Ampliaciones /      | Modificado           | Devengado            | Pagado               |                      |
| <b>I. Gasto No Etiquetado</b>               |                      |                     |                      |                      |                      |                      |
| <b>(I=A+B+C+D+E+F+G+H)</b>                  | <b>55,968,779.02</b> | <b>5,543,415.30</b> | <b>61,512,194.32</b> | <b>28,450,761.13</b> | <b>28,420,849.13</b> | <b>33,061,433.19</b> |
| A. Dependencia o Unidad Administrativa 1    | 2,513,445.46         | 142,061.37          | 2,655,506.83         | 1,052,238.88         | 1,049,417.91         | 1,603,267.95         |
| B. Dependencia o Unidad Administrativa 2    | 5,808,424.08         | 729,600.00          | 6,538,024.08         | 2,457,840.08         | 2,454,730.58         | 4,080,184.00         |
| C. Dependencia o Unidad Administrativa 3    | 5,752,507.16         | 235,420.37          | 5,987,927.53         | 3,027,806.45         | 3,022,994.48         | 2,960,121.08         |
| D. Dependencia o Unidad Administrativa 4    | 23,612,364.27        | 2,290,644.91        | 25,903,009.18        | 12,611,450.03        | 12,610,661.51        | 13,291,559.15        |
| E. Dependencia o Unidad Administrativa 5    | 1,180,407.96         | 50,000.00           | 1,230,407.96         | 706,478.16           | 704,447.88           | 523,929.80           |
| F. Dependencia o Unidad Administrativa 6    | 1,710,494.32         | 115,000.00          | 1,825,494.32         | 877,155.14           | 876,119.00           | 948,339.18           |
| G. Dependencia o Unidad Administrativa 7    | 15,391,135.77        | 1,980,688.65        | 17,371,824.42        | 7,717,792.39         | 7,702,477.77         | 9,654,032.03         |
|                                             |                      |                     | 0.00                 |                      |                      | 0.00                 |
| <b>II. Gasto Etiquetado</b>                 |                      |                     |                      |                      |                      |                      |
| <b>(II=A+B+C+D+E+F+G+H)</b>                 | <b>0.00</b>          | <b>0.00</b>         | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          |
| A. Dependencia o Unidad Administrativa 1    |                      |                     | 0.00                 |                      |                      | 0.00                 |
| B. Dependencia o Unidad Administrativa 2    |                      |                     | 0.00                 |                      |                      | 0.00                 |
| C. Dependencia o Unidad Administrativa 3    |                      |                     | 0.00                 |                      |                      | 0.00                 |
| D. Dependencia o Unidad Administrativa 4    |                      |                     | 0.00                 |                      |                      | 0.00                 |
| E. Dependencia o Unidad Administrativa 5    |                      |                     | 0.00                 |                      |                      | 0.00                 |
| F. Dependencia o Unidad Administrativa 6    |                      |                     | 0.00                 |                      |                      | 0.00                 |
| G. Dependencia o Unidad Administrativa 7    |                      |                     | 0.00                 |                      |                      | 0.00                 |
|                                             |                      |                     | 0.00                 |                      |                      | 0.00                 |
| <b>III. Total de Egresos (III = I + II)</b> | <b>55,968,779.02</b> | <b>5,543,415.30</b> | <b>61,512,194.32</b> | <b>28,450,761.13</b> | <b>28,420,849.13</b> | <b>33,061,433.19</b> |
|                                             |                      |                     |                      |                      |                      |                      |