

**Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
(Clasificación Administrativa)

**Municipio de Apaseo el Grande, Guanajuato.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Enero al 30 de Junio de 2024 (b)**  
**(PESOS)**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>253,488,266</b>	<b>169,859,599</b>	<b>423,347,865</b>	<b>155,835,682</b>	<b>148,419,028</b>	<b>267,512,183</b>
31111M040010100 ALEJANDRO APASEO CE	1,076,427	0	1,076,427	445,478	444,328	630,949
31111M040010200 SUSANA MIRANDA HER	1,076,427	0	1,076,427	430,863	430,863	645,564
31111M040010300 MIGUEL HERNANDEZ AL	1,076,427	0	1,076,427	536,437	535,287	539,989
31111M040010400 FERNANDO IBARRA JIMI	1,076,427	0	1,076,427	481,641	480,491	594,786
31111M040010500 JUANA ACOSTA TRUJILL	1,076,427	0	1,076,427	226,299	226,299	850,128
31111M040010600 ERNESTO VEGA ARIAS	1,076,427	0	1,076,427	402,929	402,929	673,498
31111M040010700 LUZ ITZEL MENDO GONZ	1,076,427	0	1,076,427	557,823	557,823	518,604
31111M040010800 PALOMA SIMENTAL RO	1,076,427	0	1,076,427	371,465	371,465	704,961
31111M040010900 REGIDURIA	668,707	0	668,707	237,807	237,807	430,899
31111M040011000 COMITE DE ADQUISICIO	79,002	0	79,002	5,023	5,023	73,979
31111M040020000 SINDICATURA	1,460,205	128,974	1,589,179	575,976	575,976	1,013,203
31111M040030000 H. AYUNTAMIENTO	91,904,794	-41,182,626	50,722,168	19,046,109	18,778,077	31,676,059
31111M040040000 SECRETARIA H. AYUNTA	7,372,308	204,703	7,577,011	2,869,669	2,869,669	4,707,342
31111M040050000 SUBDIRECCION COMUN	2,190,718	1,615,000	3,805,718	1,395,491	1,366,791	2,410,227
31111M040060000 COORDINACION ACCESO	20,111	0	20,111	3,758	3,758	16,353
31111M040070000 DIRECCION DEL INSTITU	1,629,657	71,082	1,700,738	580,041	580,041	1,120,697
31111M040080000 COORDINACION DEL INS	1,151,321	17,220,300	18,371,621	16,869,966	16,766,076	1,501,655
31111M040090100 TESORERIA MUNICIPAL	8,913,956	422,634	9,336,590	4,013,104	3,995,468	5,323,486
31111M040090200 CATASTRO	5,473,325	4,628,004	10,101,329	2,613,337	2,613,337	7,487,992
31111M040090300 FISCALIZACION	3,637,965	0	3,637,965	1,436,590	1,436,590	2,201,375
31111M040100000 JUZGADO MUNICIPAL	949,498	0	949,498	314,878	314,878	634,621
31111M040110000 CONTRALORIA MUNICIP	5,293,291	662,348	5,955,640	2,440,112	2,420,064	3,515,528
31111M040120000 OFICIALIA MAYOR	36,654,473	8,630,502	45,284,975	25,486,019	21,722,792	19,798,956
31111M040130000 DIRECCION DE DESARR	3,687,492	1,736,000	5,423,492	3,364,514	3,364,514	2,058,978
31111M040140000 DIRECCION DE SEGURID	1,100,000	125,000	1,225,000	344,912	344,912	880,088
31111M040160000 CASA DE LA CULTURA	4,488,358	620,000	5,108,358	2,512,527	2,512,527	2,595,831
31111M040170000 BIBLIOTECAS MUNICIPA	580,217	0	580,217	252,198	251,262	328,019
31111M040180000 DIRECCION DE EDUCACI	3,119,525	0	3,119,525	1,006,104	996,534	2,113,421
31111M040190000 DIRECCION DE DESARR	4,387,994	248,444	4,636,439	1,719,122	1,719,122	2,917,317
31111M040200000 DIRECCION DE DESARR	9,830,483	7,410,192	17,240,676	5,930,639	5,573,453	11,310,037
31111M040210000 DIRECCION DE DESARR	4,430,426	3,996,080	8,426,506	1,796,537	1,751,037	6,629,970
31111M040220000 DIRECCION DE ECOLOGI	2,978,462	0	2,978,462	1,238,952	1,238,952	1,739,510
31111M040230100 ALUMBRADO PUBLICO	757,924	72,960	830,885	249,741	249,741	581,144
31111M040230200 DIRECCION DE SERVICIO	10,102,649	35,564,485	45,667,134	7,731,436	7,468,084	37,935,699
31111M040230300 LIMPIA	9,138,009	804,166	9,942,175	3,849,964	3,849,964	6,092,210
31111M040230400 PARQUES Y JARDINES	1,425,006	0	1,425,006	514,734	514,734	910,272
31111M040230500 RASTRO MUNICIPAL	2,271,148	300,000	2,571,148	1,008,002	1,008,002	1,563,146
31111M040230600 PANTEONES	820,704	0	820,704	334,827	334,827	485,876
31111M040240000 DIRECCION DE OBRAS P	18,359,124	126,581,351	144,940,475	42,640,658	40,105,531	102,299,817
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>126,635,648</b>	<b>505,038,642</b>	<b>631,674,290</b>	<b>108,440,547</b>	<b>107,606,603</b>	<b>523,233,743</b>

31111M040080000 COORDINACION DEL INS	0	100,000	100,000	0	0	100,000
31111M040090100 TESORERIA MUNICIPAL	1,038,550	0	1,038,550	238,240	238,240	800,310
31111M040130000 DIRECCION DE DESARROLLO ECONOMICO		2,140,000	2,140,000	0	0	2,140,000
31111M040140000 DIRECCION DE SEGURID	70,625,786	213,010,449	283,636,236	35,154,976	35,027,941	248,481,260
31111M040150000 PROTECCION CIVIL	1,225,110	1,180,000	2,405,110	834,697	827,906	1,570,414
31111M040160000 CASA DE LA CULTURA	0	211,540	211,540	13,070	13,070	198,470
31111M040200000 DIRECCION DE DESARRC	11,972,988	15,674,623	27,647,611	9,752,137	9,752,137	17,895,474
31111M040210000 DIRECCION DE DESARRC	4,505,663	9,979,980	14,485,643	409,500	0	14,076,143
31111M040230100 ALUMBRADO PUBLICO	164,236	0	164,236	25,659	5,684	138,576
31111M040230200 DIRECCION DE SERVICIO	15,797,690	5,919,804	21,717,495	12,785,144	12,713,065	8,932,350
31111M040230400 PARQUES Y JARDINES	23,400	0	23,400	4,640	4,640	18,760
31111M040230500 RASTRO MUNICIPAL	47,418	200,000	247,418	198,563	0	48,855
31111M040240000 DIRECCION DE OBRAS P	21,234,806	256,622,246	277,857,052	49,023,921	49,023,921	228,833,131
<b>III. Total de Egresos (III = I + II)</b>	<b>380,123,914</b>	<b>674,898,241</b>	<b>1,055,022,155</b>	<b>264,276,229</b>	<b>256,025,631</b>	<b>790,745,926</b>