

**Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**

Municipio de Apaseo el Grande, Guanajuato Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa del 01 de Enero al 30 de Junio de 2023 (PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>243,738,716.99</b>	<b>96,396,916.30</b>	<b>340,135,633.29</b>	<b>91,598,426.87</b>	<b>90,965,000.98</b>	<b>248,537,206.42</b>
31111M040010100 ALEJANDRO APASEO CERVANTES	1,034,066.56	2,972.65	1,037,039.21	397,161.31	405,320.23	639,877.90
31111M040010200 SUSANA MIRANDA HERNANDEZ	1,034,066.58	0.00	1,034,066.58	376,305.77	376,323.22	657,760.81
31111M040010300 MIGUEL HERNANDEZ ALVAREZ	1,034,066.59	3,062.01	1,037,128.60	418,848.63	426,095.45	618,279.97
31111M040010400 FERNANDO IBARRA JIMENEZ	1,034,066.59	80,575.92	1,114,642.51	424,307.83	424,325.28	690,334.68
31111M040010500 JUANA ACOSTA TRUJILLO	1,034,066.59	59,798.60	1,093,865.19	450,317.58	450,335.03	643,547.61
31111M040010600 ERNESTO VEGA ARIAS	1,034,066.59	0.00	1,034,066.59	358,065.90	358,083.35	676,000.69
31111M040010700 LUZ ITZEL MENDO GONZALEZ	1,034,066.59	0.00	1,034,066.59	496,124.71	496,142.16	537,941.88
31111M040010800 PALOMA SIMENTAL ROCHA	1,034,066.59	0.00	1,034,066.59	332,218.88	332,236.33	701,847.71
31111M040010900 REGIDURIA	640,888.84	590,000.00	1,230,888.84	235,499.28	240,087.15	995,389.56
31111M040011000 COMITE DE ADQUISICIONES	75,963.13	0.00	75,963.13	0.00	0.00	75,963.13
31111M040020000 SINDICATURA	1,405,146.40	94,641.87	1,499,788.27	552,586.47	556,661.98	947,201.80
31111M040030000 H. AYUNTAMIENTO	87,020,768.96	28,882,482.76	115,903,251.72	17,384,984.94	17,317,555.25	98,518,266.78
31111M040040000 SECRETARIA H. AYUNTAMIENTO	7,627,736.89	50,600.00	7,678,336.89	2,815,859.84	2,841,592.89	4,862,477.05
31111M040050000 SUBDIRECCION COMUNICACION SOCIAL	2,106,459.57	923,300.00	3,029,759.57	1,108,469.26	1,112,584.15	1,921,290.31
31111M040060000 COORDINACION ACCESO A LA INFORMACION	19,337.57	0.00	19,337.57	354.17	354.17	18,983.40
31111M040070000 DIRECCION DEL INSTITUTO DE LA MUJER	1,566,977.51	165,600.00	1,732,577.51	655,656.46	662,656.29	1,076,921.05
31111M040080000 COORDINACION DEL INSTITUTO DE LA JUVENTU	1,649,005.02	3,383,291.00	5,032,296.02	937,007.93	919,824.93	4,095,288.09
31111M040090100 TESORERIA MUNICIPAL	8,390,032.12	480,600.00	8,870,632.12	3,241,744.09	3,278,087.50	5,628,888.03
31111M040090200 CATASTRO	5,399,652.53	4,433,484.29	9,833,136.82	3,489,709.75	3,526,904.66	6,343,427.07
31111M040090300 FISCALIZACION	3,498,043.13	101,425.98	3,599,469.11	1,315,565.03	1,334,071.45	2,283,904.08
31111M040100000 JUZGADO MUNICIPAL	912,979.28	0.00	912,979.28	348,834.66	353,670.55	564,144.62
31111M040110000 CONTRALORIA MUNICIPAL	4,963,502.10	287,826.07	5,251,328.17	1,944,540.51	1,902,068.06	3,306,787.66
31111M040120000 OFICIALIA MAYOR	35,393,365.31	4,330,204.67	39,723,569.98	17,793,531.17	16,935,694.12	21,930,038.81
31111M040130000 DIRECCION DE DESARROLLO ECONOMICO	3,545,665.33	595,000.00	4,140,665.33	1,572,517.72	1,593,567.92	2,568,147.61
31111M040140000 DIRECCION DE SEGURIDAD PUBLICA	1,100,000.00	2,175,400.00	3,275,400.00	0.00	0.00	3,275,400.00
31111M040150000 PROTECCION CIVIL	0.00	887,800.00	887,800.00	0.00	0.00	887,800.00
31111M040160000 CASA DE LA CULTURA	4,315,728.59	50,600.00	4,366,328.59	2,171,915.71	2,185,907.57	2,194,412.88
31111M040170000 BIBLIOTECAS MUNICIPALES	557,900.89	0.00	557,900.89	218,092.62	218,107.63	339,808.27
31111M040180000 DIRECCION DE EDUCACION	2,999,543.27	207,134.00	3,206,677.27	873,315.27	883,329.52	2,333,362.00
31111M040190000 DIRECCION DE DESARROLLO URBANO	4,219,225.38	50,600.00	4,269,825.38	1,562,857.76	1,578,538.55	2,706,967.62
31111M040200000 DIRECCION DE DESARROLLO SOCIAL	9,452,387.66	9,354,653.49	18,807,041.15	2,825,240.02	2,871,838.02	15,981,801.13
31111M040210000 DIRECCION DE DESARROLLO RURAL AGROPECUAR	4,403,042.28	91,562.20	4,494,604.48	1,495,407.11	1,519,509.75	2,999,197.37
31111M040220000 DIRECCION DE ECOLOGIA	2,993,905.50	42,274.28	3,036,179.78	1,224,580.73	1,198,899.79	1,811,599.05
31111M040230100 ALUMBRADO PUBLICO	711,624.08	0.00	711,624.08	219,378.81	224,014.11	492,245.27
31111M040230200 DIRECCION DE SERVICIOS MUNICIPALES	9,714,085.78	10,715,400.00	20,429,485.78	6,523,979.96	6,538,643.80	13,905,505.82
31111M040230300 LIMPIA	8,786,546.81	54,341.85	8,840,888.66	3,539,568.11	3,606,915.39	5,301,320.55
31111M040230400 PARQUES Y JARDINES	1,369,680.94	0.00	1,369,680.94	523,193.22	533,479.49	846,487.72
31111M040230500 RASTRO MUNICIPAL	2,179,079.35	0.00	2,179,079.35	925,341.80	940,585.27	1,253,737.55



31111M040230600 PANTEONES	789,138.36	0.00	789,138.36	303,590.68	309,324.95	485,547.68
31111M040240000 DIRECCION DE OBRAS PUBLICAS	17,658,771.73	28,302,284.66	45,961,056.39	12,541,753.18	12,511,665.02	33,419,303.21
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>121,765,046.35</b>	<b>79,321,977.22</b>	<b>201,087,023.57</b>	<b>74,595,267.66</b>	<b>74,790,218.86</b>	<b>126,491,755.91</b>
31111M040080000 COORDINACION DEL INSTITUTO DE LA JUVENTU	0.00	2,150,000.00	2,150,000.00	2,120,000.00	2,120,000.00	30,000.00
31111M040090100 TESORERIA MUNICIPAL	998,605.83	0.00	998,605.83	225,619.00	225,619.00	772,986.83
31111M040130000 DIRECCION DE DESARROLLO ECONOMICO	0.00	95,000.00	95,000.00	50,000.00	50,000.00	45,000.00
31111M040140000 DIRECCION DE SEGURIDAD PUBLICA	68,780,868.46	4,335,257.20	73,116,125.66	30,605,460.32	30,947,499.02	42,510,665.34
31111M040150000 PROTECCION CIVIL	1,177,990.72	95,000.00	1,272,990.72	508,316.50	494,456.50	764,674.22
31111M040200000 DIRECCION DE DESARROLLO SOCIAL	11,512,488.51	13,056,985.31	24,569,473.82	6,125,974.76	6,125,974.76	18,443,499.06
31111M040210000 DIRECCION DE DESARROLLO RURAL AGROPECUAR	4,332,367.94	6,467,249.50	10,799,617.44	60,900.00	60,900.00	10,738,717.44
31111M040230100 ALUMBRADO PUBLICO	151,845.00	0.00	151,845.00	1,322.40	1,322.40	150,522.60
31111M040230200 DIRECCION DE SERVICIOS MUNICIPALES	14,324,702.39	10,102,153.00	24,426,855.39	12,058,174.45	12,058,174.45	12,368,680.94
31111M040230400 PARQUES Y JARDINES	22,500.00	0.00	22,500.00	0.00	0.00	22,500.00
31111M040230500 RASTRO MUNICIPAL	45,594.60	0.00	45,594.60	0.00	0.00	45,594.60
31111M040240000 DIRECCION DE OBRAS PUBLICAS	20,418,082.90	43,020,332.21	63,438,415.11	22,839,500.23	22,706,272.73	40,598,914.88
<b>III. Total de Egresos (III = I + II)</b>	<b>365,503,763.34</b>	<b>175,718,893.52</b>	<b>541,222,656.86</b>	<b>166,193,694.53</b>	<b>165,755,219.84</b>	<b>375,028,962.33</b>

LIC. JOSE LUIS OLIVEROS USABUAGA  
PRESIDENTE MUNICIPAL



LAE. ANA LILIA RODRIGUEZ MOLINA  
TESORERA MUNICIPAL

