

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF (Clasificación Administrativa)						
APASEO EL GRANDE, GTO Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa Del 1 de Enero al 31 de diciembre de 2024 (b) (PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	253,488,265.64	270,409,876.61	523,898,142.25	378,349,614.94	378,349,614.94	145,548,527.31
31111M040010100 ALEJANDRO APASEO	1,076,426.61	-	231,544.34	844,882.27	842,340.18	2,542.09
31111M040010101 FRANCISCO JAVIER M	-	294,622.65	294,622.65	223,857.25	223,857.25	70,765.40
31111M040010200 SUSANA MIRANDA H	1,076,426.61	-	249,485.38	826,941.23	826,941.23	-
31111M040010201 MARCIA SANCHEZ CR	-	278,107.71	278,107.71	181,841.91	181,841.91	96,265.80
31111M040010300 MIGUEL HERNANDEZ	1,076,426.61	-	185,520.73	890,905.88	888,161.75	2,744.13
31111M040010301 MARCO ANTONIO DA	-	216,746.06	216,746.06	183,832.52	183,832.52	32,913.54
31111M040010400 FERNANDO IBARRA	1,076,426.61	-	137,077.68	939,348.93	939,348.93	-
31111M040010401 JOSE DOMINGO NUÑ	-	241,960.52	241,960.52	187,384.83	187,384.83	54,575.69
31111M040010500 JUANA ACOSTA TRU	1,076,426.61	-	344,479.28	731,947.33	731,947.33	-
31111M040010501 CRISTINA SALINAS HU	-	371,068.39	371,068.39	175,414.64	175,414.64	195,653.75
31111M040010600 ERNESTO VEGA ARI	1,076,426.61	-	276,549.25	799,877.36	799,877.36	-
31111M040010601 OSCAR MARTINEZ SA	-	305,171.58	305,171.58	210,911.70	210,911.70	94,259.88
31111M040010700 LUZ ITZEL MENDO	1,076,426.61	-	235,138.41	841,288.20	841,288.20	-
31111M040010701 MARIANA GUADALUP	-	263,760.74	263,760.74	162,359.80	162,359.80	101,400.94
31111M040010800 PALOMA SIMENTAL	1,076,426.61	-	312,307.43	764,119.18	762,214.82	1,904.36
31111M040010801 DAFNE MARIANA PEÑ	-	343,629.76	343,629.76	205,057.67	205,057.67	138,572.09
31111M040010900 REGIDURIA	668,706.53	-	16,537.50	652,169.03	534,909.90	117,259.13
31111M040011000 COMITE DE ADQUISIC	79,001.66	-	79,001.66	44,004.28	44,004.28	34,997.38
31111M040020000 SINDICATURA	1,460,205.14	344,378.11	1,804,583.25	1,596,050.89	1,596,050.89	208,532.36
31111M040030000 H. AYUNTAMIENTO	91,904,794.13	-	35,941,576.42	55,963,217.71	42,342,460.21	13,620,757.50
31111M040040000 SECRETARIA H. AYUN	7,372,308.18	732,395.61	8,104,703.79	7,210,786.29	7,210,786.29	893,917.50
31111M040050000 SUBDIRECCION COMU	2,190,717.97	2,815,056.91	5,005,774.88	4,584,890.36	4,584,890.36	420,884.52
31111M040060000 COORDINACION ACCE	20,111.08	-	20,111.08	14,937.44	14,937.44	5,173.64
31111M040070000 DIRECCION DEL INST	1,629,656.58	104,571.94	1,734,228.52	1,432,849.58	1,432,849.58	301,378.94
31111M040080000 COORDINACION DEL I	1,151,320.90	20,262,899.66	21,414,220.56	20,705,125.01	20,705,125.01	709,095.55
31111M040090100 TESORERIA MUNICIPA	8,913,955.91	5,798,105.12	14,712,061.03	8,608,502.00	8,608,502.00	6,103,559.03
31111M040090200 CATASTRO	5,473,325.33	7,042,542.34	12,515,867.67	9,740,037.81	9,740,037.81	2,775,829.86
31111M040090300 FISCALIZACION	3,637,964.88	393,343.39	4,031,308.27	3,083,310.48	3,083,310.48	947,997.79
31111M040100000 JUZGADO MUNICIPAL	949,498.45	164,344.36	1,113,842.81	823,462.73	823,462.73	290,380.08
31111M040110000 CONTRALORIA MUNI	5,293,291.44	701,489.30	5,994,780.74	5,022,937.68	5,022,937.68	971,843.06
31111M040120000 OFICIALIA MAYOR	36,654,472.94	29,207,089.26	65,861,562.20	58,881,211.16	58,881,211.16	6,980,351.04
31111M040130000 DIRECCION DE DESAR	3,687,491.97	3,599,498.13	7,286,990.10	6,419,588.03	6,419,588.03	867,402.07
31111M040140000 DIRECCION DE SEGUR	1,100,000.00	4,363,000.00	5,463,000.00	4,257,863.68	4,257,863.68	1,205,136.32
31111M040150000 PROTECCION CIVIL	-	2,625,457.76	2,625,457.76	1,454,443.36	1,454,443.36	1,171,014.40
31111M040160000 CASA DE LA CULTURA	4,488,357.72	1,779,936.11	6,268,293.83	5,447,600.36	5,447,600.36	820,693.47
31111M040170000 BIBLIOTECAS MUNICI	580,216.93	44,962.27	625,179.20	560,110.03	560,110.03	65,069.17
31111M040180000 DIRECCION DE EDUCA	3,119,524.99	556,039.88	3,675,564.87	2,676,426.35	2,676,426.35	999,138.52
31111M040190000 DIRECCION DE DESAR	4,387,994.40	2,768,288.06	7,156,282.46	4,009,188.42	4,009,188.42	3,147,094.04
31111M040200000 DIRECCION DE DESAR	9,830,483.15	9,785,292.66	19,615,775.81	14,468,113.66	14,468,113.66	5,147,662.15
31111M040210000 DIRECCION DE DESAR	4,430,426.45	4,850,078.93	9,280,505.38	4,932,354.52	4,932,354.52	4,348,150.86
31111M040220000 DIRECCION DE ECOLO	2,978,461.71	331,414.56	3,309,876.27	2,779,971.78	2,779,971.78	529,904.49
31111M040230100 ALUMBRADO PUBLICO	757,924.27	112,854.07	870,778.34	551,712.93	551,712.93	319,065.41
31111M040230200 DIRECCION DE SERVIC	10,102,649.22	52,630,974.23	62,733,623.45	40,417,202.22	40,417,202.22	22,316,421.23
31111M040230300 LIMPIA	9,138,008.68	596,675.20	9,734,683.88	8,379,229.13	8,379,229.13	1,355,454.75
31111M040230400 PARQUES Y JARDINES	1,425,005.78	47,648.31	1,377,357.47	1,145,307.18	1,145,307.18	232,050.29
31111M040230500 RASTRO MUNICIPAL	2,271,148.43	796,602.10	3,067,750.53	2,293,076.44	2,293,076.44	774,674.09
31111M040230600 PANTEONES	820,703.89	54,176.97	874,880.86	770,430.41	770,430.41	104,450.45
31111M040240000 DIRECCION DE OBRAS	18,359,124.05	153,611,207.00	171,970,331.05	104,998,740.50	104,998,740.50	66,971,590.55
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	126,635,648.20	569,679,660.88	696,315,309.08	477,121,801.09	477,074,355.09	219,193,507.99
31111M040030000 H. AYUNTAMIENTO	-	450,000.00	450,000.00	352,287.35	352,287.35	97,712.65
31111M040070000 DIRECCION DEL INST	-	176,470.58	176,470.58	176,470.47	176,470.47	0.11
31111M040080000 COORDINACION DEL I	-	100,000.00	100,000.00	98,368.00	98,368.00	1,632.00
31111M040090100 TESORERIA MUNICIPA	1,038,550.06	6,456,192.71	7,494,742.77	650,127.00	650,127.00	6,844,615.77
31111M040130000 DIRECCION DE DESAR	-	2,540,000.00	2,540,000.00	2,540,000.00	2,540,000.00	-
31111M040140000 DIRECCION DE SEGUR	70,625,786.46	215,970,208.29	286,595,994.75	264,951,064.19	264,903,618.19	21,644,930.56
31111M040150000 PROTECCION CIVIL	1,225,110.35	1,138,918.90	2,364,029.25	2,177,110.07	2,177,110.07	186,919.18
31111M040160000 CASA DE LA CULTURA	-	1,294,020.00	1,294,020.00	1,291,945.35	1,291,945.35	2,074.65
31111M040200000 DIRECCION DE DESAR	11,972,988.05	18,473,856.54	30,446,844.59	20,831,623.69	20,831,623.69	9,615,220.90
31111M040210000 DIRECCION DE DESAR	4,505,662.65	9,980,701.75	14,486,364.40	3,037,103.87	3,037,103.87	11,449,260.53
31111M040230100 ALUMBRADO PUBLICO	164,235.55	37,786.09	126,449.46	126,449.46	126,449.46	-
31111M040230200 DIRECCION DE SERVIC	15,797,690.48	7,611,745.83	23,409,436.31	23,407,436.31	23,407,436.31	2,000.00
31111M040230400 PARQUES Y JARDINES	23,400.00	18,760.00	4,640.00	4,640.00	4,640.00	-
31111M040230500 RASTRO MUNICIPAL	47,418.38	161,294.81	208,713.19	208,713.19	208,713.19	-
31111M040240000 DIRECCION DE OBRAS	21,234,806.22	305,382,797.56	326,617,603.78	157,268,462.14	157,268,462.14	169,349,141.64
III. Total de Egresos (III = I + II)	380,123,913.84	840,089,537.49	1,220,213,451.33	855,471,416.03	855,423,970.03	364,742,035.30