


**Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificación Administrativa)**

 Municipio de Apaseo el Grande, Guanajuato Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa del 01 de Enero al 31 de Marzo de 2023 (PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	243,738,716.99	-	243,738,716.99	37,682,983.07	37,682,983.07	206,055,733.92
31111M040010100 ALEJANDRO APASEO CERVANTES	1,034,066.56	-	1,034,066.56	164,940.53	164,940.53	869,126.03
31111M040010200 SUSANA MIRANDA HERNANDEZ	1,034,066.58	-	1,034,066.58	127,075.01	127,075.01	906,991.57
31111M040010300 MIGUEL HERNANDEZ ALVAREZ	1,034,066.59	-	1,034,066.59	126,225.01	126,225.01	907,841.58
31111M040010400 FERNANDO IBARRA JIMENEZ	1,034,066.59	-	1,034,066.59	150,729.47	150,729.47	883,337.12
31111M040010500 JUANA ACOSTA TRUJILLO	1,034,066.59	-	1,034,066.59	152,289.01	152,289.01	881,777.58
31111M040010600 ERNESTO VEGA ARIAS	1,034,066.59	-	1,034,066.59	137,313.81	137,313.81	896,752.78
31111M040010700 LUZ ITZEL MENDO GONZALEZ	1,034,066.59	-	1,034,066.59	151,196.41	151,196.41	882,870.18
31111M040010800 PALOMA SIMENTAL ROCHA	1,034,066.59	-	1,034,066.59	140,196.36	140,196.36	893,870.23
31111M040010900 REGIDURIA	640,888.84	500,000.00	1,140,888.84	109,253.96	109,253.96	1,031,634.88
31111M040011000 COMITE DE ADQUISICIONES	75,963.13	-	75,963.13	-	-	75,963.13
31111M040020000 SINDICATURA	1,405,146.40	-	1,405,146.40	222,219.49	222,219.49	1,182,926.91
31111M040030000 H. AYUNTAMIENTO	87,020,768.96	9,667,193.79	77,353,575.17	8,476,191.54	8,476,191.54	68,877,383.63
31111M040040000 SECRETARIA H. AYUNTAMIENTO	7,627,736.89	-	7,627,736.89	1,337,831.84	1,337,831.84	6,289,905.05
31111M040050000 SUBDIRECCION COMUNICACION SOCIAL	2,106,459.57	18,000.00	2,124,459.57	524,121.30	524,121.30	1,600,338.27
31111M040060000 COORDINACION ACCESO A LA INFORMACION	19,337.57	-	19,337.57	354.17	354.17	18,983.40
31111M040070000 DIRECCION DEL INSTITUTO DE LA MUJER	1,566,977.51	-	1,566,977.51	317,809.39	317,809.39	1,249,168.12
31111M040080000 COORDINACION DEL INSTITUTO DE LA JUVENTU	1,649,005.02	95,000.00	1,744,005.02	264,892.10	264,892.10	1,479,112.92
31111M040090100 TESORERIA MUNICIPAL	8,390,032.12	-	8,390,032.12	1,669,843.23	1,669,843.23	6,720,188.89
31111M040090200 CATASTRO	5,399,652.53	1,515,000.00	6,914,652.53	2,002,096.62	2,002,096.62	4,912,555.91
31111M040090300 FISCALIZACION	3,498,043.13	-	3,498,043.13	634,972.70	634,972.70	2,863,070.43
31111M040100000 JUZGADO MUNICIPAL	912,979.28	-	912,979.28	159,348.80	159,348.80	753,630.48
31111M040110000 CONTRALORIA MUNICIPAL	4,963,502.10	80,000.00	5,043,502.10	886,836.78	886,836.78	4,156,665.32
31111M040120000 OFICIALIA MAYOR	35,393,365.31	-	35,393,365.31	5,387,122.49	5,387,122.49	30,006,242.82
31111M040130000 DIRECCION DE DESARROLLO ECONOMICO	3,545,665.33	-	3,545,665.33	678,317.69	678,317.69	2,867,347.64
31111M040140000 DIRECCION DE SEGURIDAD PUBLICA	1,100,000.00	-	1,100,000.00	-	-	1,100,000.00
31111M040160000 CASA DE LA CULTURA	4,315,728.59	-	4,315,728.59	1,010,377.49	1,010,377.49	3,305,351.10
31111M040170000 BIBLIOTECAS MUNICIPALES	557,900.89	-	557,900.89	95,649.00	95,649.00	462,251.89
31111M040180000 DIRECCION DE EDUCACION	2,999,543.27	-	2,999,543.27	439,640.03	439,640.03	2,559,903.24
31111M040190000 DIRECCION DE DESARROLLO URBANO	4,219,225.38	-	4,219,225.38	752,127.30	752,127.30	3,467,098.08
31111M040200000 DIRECCION DE DESARROLLO SOCIAL	9,452,387.66	3,900,000.00	13,352,387.66	1,281,152.80	1,281,152.80	12,071,234.86
31111M040210000 DIRECCION DE DESARROLLO RURAL AGROPECUAR	4,403,042.28	-	4,403,042.28	666,796.85	666,796.85	3,736,245.43
31111M040220000 DIRECCION DE ECOLOGIA	2,993,905.50	-	2,993,905.50	561,650.21	561,650.21	2,432,255.29
31111M040230100 ALUMBRADO PUBLICO	711,624.08	-	711,624.08	101,369.61	101,369.61	610,254.47

31111M040230200 DIRECCION DE SERVICIOS MUNICIPALES	9,714,085.78	-	9,714,085.78	1,557,906.29	1,557,906.29	8,156,179.49
31111M040230300 LIMPIA	8,786,546.81	-	8,786,546.81	1,741,139.86	1,741,139.86	7,045,406.95
31111M040230400 PARQUES Y JARDINES	1,369,680.94	-	1,369,680.94	251,191.93	251,191.93	1,118,489.01
31111M040230500 RASTRO MUNICIPAL	2,179,079.35	-	2,179,079.35	445,036.93	445,036.93	1,734,042.42
31111M040230600 PANTEONES	789,138.36	-	789,138.36	149,030.14	149,030.14	640,108.22
31111M040240000 DIRECCION DE OBRAS PUBLICAS	17,658,771.73	3,559,193.79	21,217,965.52	4,808,736.92	4,808,736.92	16,409,228.60
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	121,765,046.35	72,930,407.54	194,695,453.89	46,829,433.47	46,829,433.47	147,866,020.42
31111M040080000 COORDINACION DEL INSTITUTO DE LA JUVENTUD	-	2,150,000.00	2,150,000.00	60,000.00	60,000.00	2,090,000.00
31111M040090100 TESORERIA MUNICIPAL	998,605.83	-	998,605.83	21,756.96	21,756.96	976,848.87
31111M040140000 DIRECCION DE SEGURIDAD PUBLICA	68,780,868.46	15,300,257.20	84,081,125.66	14,957,035.25	14,957,035.25	69,124,090.41
31111M040150000 PROTECCION CIVIL	1,177,990.72	-	1,177,990.72	163,778.50	163,778.50	1,014,212.22
31111M040200000 DIRECCION DE DESARROLLO SOCIAL	11,512,488.51	13,019,473.82	24,531,962.33	6,125,974.76	6,125,974.76	18,405,987.57
31111M040210000 DIRECCION DE DESARROLLO RURAL AGROPECUAR	4,332,367.94	419,589.00	3,912,778.94	-	-	3,912,778.94
31111M040230100 ALUMBRADO PUBLICO	151,845.00	-	151,845.00	-	-	151,845.00
31111M040230200 DIRECCION DE SERVICIOS MUNICIPALES	14,324,702.39	429,240.00	14,753,942.39	4,957,494.07	4,957,494.07	9,796,448.32
31111M040230400 PARQUES Y JARDINES	22,500.00	-	22,500.00	-	-	22,500.00
31111M040230500 RASTRO MUNICIPAL	45,594.60	-	45,594.60	-	-	45,594.60
31111M040240000 DIRECCION DE OBRAS PUBLICAS	20,418,082.90	42,451,025.52	62,869,108.42	20,543,393.93	20,543,393.93	42,325,714.49
III. Total de Egresos (III = I + II)	365,503,763.34	72,930,407.54	438,434,170.88	84,512,416.54	84,512,416.54	353,921,754.34

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