

CIF	CE	CR	CONCEPTO	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	DIFERENCIA	EXCEDENTES
1			RECURSOS FISCALES	262,531,523.88	101,560,180.25	364,091,704.13	154,556,363.12	154,556,363.12	-107,973,160.76	0.00
1			RECURSOS FISCALES	65,674,140.28	13,493,312.18	79,167,452.46	41,616,125.77	41,616,125.77	-24,058,014.51	0.00
1			RECURSOS FISCALES	0.00	0.00	0.00	13,493,312.18	13,493,312.18	0.00	0.00
1	8		RECURSOS FISCALES	0.00	13,493,312.18	13,493,312.18	0.00	0.00	-11,982,106.59	0.00
1	1.1.1		Impuestos	35,760,561.89	0.00	35,760,561.89	23,778,455.30	23,778,455.30	-11,982,106.59	0.00
1	1.1.1	11	Impuestos sobre los ingresos	333,147.43	0.00	333,147.43	2,145.00	2,145.00	-331,002.43	0.00
1	1.1.1	12	Impuestos sobre el patrimonio	28,330,722.36	0.00	28,330,722.36	21,562,448.19	21,562,448.19	-6,768,474.17	0.00
1	1.1.1	13	Imp sobre la producción, el consum	5,811,675.00	0.00	5,811,675.00	9,444,842.75	9,444,842.75	-4,866,832.25	0.00
1	1.1.1	17	Accesorios	1,265,017.10	0.00	1,265,017.10	1,269,219.36	1,269,219.36	-15,797.74	0.00
1	1.1.3		Contribuciones de mejoras	431,476.90	0.00	431,476.90	0.00	0.00	-431,476.90	0.00
1	1.1.3	31	Contrib de mejoras por obras públic	431,476.90	0.00	431,476.90	0.00	0.00	-431,476.90	0.00
1	1.1.4		Derechos, productos y aprovechamie	29,482,101.49	0.00	29,482,101.49	4,344,357.82	4,344,357.82	-25,137,743.67	0.00
1	1.1.4	41	Derechos por el uso, goce, aprovech	1,833,635.38	0.00	1,833,635.38	2,708,869.32	2,708,869.32	-1,562,766.06	0.00
1	1.1.4	43	Derechos por prestación de servicios	24,447,853.45	0.00	24,447,853.45	2,662,546.86	2,662,546.86	-21,785,306.59	0.00
1	1.1.4	49	Derechos no comprendidos en fracion	46,186.66	0.00	46,186.66	330,819.45	330,819.45	-284,632.79	284,632.79
1	1.1.4	51	Productos de tipo corriente	1,565,932.23	0.00	1,565,932.23	808,949.59	808,949.59	-756,982.64	0.00
1	1.1.4	61	Aprovechamientos de tipo corriente	1,588,493.77	0.00	1,588,493.77	271,172.60	271,172.60	-1,317,321.17	0.00
1	1.1.8		Transferencias corrientes	0.00	0.00	0.00	0.47	0.47	0.47	0.47
1	1.1.8	82	Aportaciones	0.00	0.00	0.00	0.47	0.47	0.47	0.47
5			RECURSOS FEDERALES	191,857,383.60	69,951,863.53	261,809,247.13	107,021,265.90	107,021,265.90	-84,836,117.70	0.00
5			RECURSOS FISCALES	1,486,767.47	43,226,545.77	44,713,313.24	43,909,924.22	43,909,924.22	-42,423,156.75	42,423,156.75
5			RECURSOS FISCALES	0.00	0.00	0.00	43,502,212.24	43,502,212.24	-43,502,212.24	0.00
5	8		RECURSOS FEDERALES	1,486,767.47	0.00	1,486,767.47	407,711.98	407,711.98	-1,079,055.49	0.00
5	8		RECURSOS FEDERALES	0.00	43,502,212.24	43,502,212.24	0.00	0.00	0.00	0.00
5	8		RECURSOS FEDERALES	0.00	-275,666.47	-275,666.47	0.00	0.00	-66,320,169.32	0.00
5	8		RECURSOS FEDERALES	97,841,637.75	583,779.15	98,425,416.90	31,521,468.43	31,521,468.43	-71,647,835.52	0.00
5	8		RECURSOS FEDERALES	97,613,637.75	-466,670.85	97,146,966.90	25,965,802.23	25,965,802.23	-5,327,666.20	5,327,666.20
5	8		RECURSOS FEDERALES	0.00	1,050,450.00	1,278,450.00	5,555,666.20	5,555,666.20	-60,939,105.13	0.00
5	1.1.8	82	Aportaciones	228,000.00	26,141,538.61	118,670,516.99	31,589,873.25	31,589,873.25	-60,939,105.13	0.00
5	1.1.8	83	Convencios	92,528,978.38	26,141,538.61	118,670,516.99	31,589,873.25	31,589,873.25	-920,971.45	920,971.45
5	1.1.9	81	Participaciones	92,528,978.38	18,115,004.54	23,115,004.54	5,920,971.45	5,920,971.45	-5,920,971.45	5,920,971.45
6			RECURSOS ESTATALES	0.00	5,920,971.45	5,920,971.45	0.00	0.00	0.00	0.00
6			RECURSOS FEDERALES	0.00	0.00	0.00	0.00	0.00	-5,000,000.00	0.00
6			RECURSOS ESTATALES	0.00	5,920,971.45	5,920,971.45	0.00	0.00	-5,000,000.00	0.00
6	1.1.8	8	RECURSOS ESTATALES	0.00	5,920,971.45	5,920,971.45	0.00	0.00	-5,000,000.00	0.00
6	1.1.8	83	Transferencias corrientes	0.00	12,194,033.09	17,194,033.09	0.00	0.00	-5,000,000.00	0.00
6	1.1.8	83	Transferencias corrientes	5,000,000.00	12,194,033.09	17,194,033.09	0.00	0.00	-5,000,000.00	0.00
6	1.1.8	83	Transferencias corrientes	5,000,000.00	12,194,033.09	17,194,033.09	0.00	0.00	-5,000,000.00	0.00

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