

CA-UR	CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEBENGDADO	PAGADO	SUB EJERCICIO
	PRESUPUESTO DE EGRESOS	262,531,523.88		262,531,523.88	0.00	0.00	262,531,523.88
101		445581.88	0	445581.88	0	0	445581.88
102		69699.52	0	69699.52	0	0	69699.52
103		903674.21	0	903674.21	0	0	903674.21
104		903674.21	0	903674.21	0	0	903674.21
105		903674.21	0	903674.21	0	0	903674.21
106		903674.21	0	903674.21	0	0	903674.21
107		903674.21	0	903674.21	0	0	903674.21
108		903674.21	0	903674.21	0	0	903674.21
109		903674.21	0	903674.21	0	0	903674.21
110		922776.51	0	922776.51	0	0	922776.51
201		28036573.85	0	28036573.85	0	0	28036573.85
301		9558680.66	0	9558680.66	0	0	9558680.66
302		1888671	0	1888671	0	0	1888671
303		17716.92	0	17716.92	0	0	17716.92
304		1296598.28	0	1296598.28	0	0	1296598.28
305		1096847.21	0	1096847.21	0	0	1096847.21
306		14344729.33	0	14344729.33	0	0	14344729.33
401		4378185.24	0	4378185.24	0	0	4378185.24
402		2785235.38	0	2785235.38	0	0	2785235.38
403		404402.81	0	404402.81	0	0	404402.81
501		4059039.37	0	4059039.37	0	0	4059039.37
601		15800012.75	0	15800012.75	0	0	15800012.75
701		3213472.61	0	3213472.61	0	0	3213472.61
801		45326606.18	0	45326606.18	0	0	45326606.18
901		1051700	0	1051700	0	0	1051700
903		3968093.84	0	3968093.84	0	0	3968093.84
1001		474841.56	0	474841.56	0	0	474841.56
1002		2780544.81	0	2780544.81	0	0	2780544.81
1101		3735712.22	0	3735712.22	0	0	3735712.22
1201		11550391.96	0	11550391.96	0	0	11550391.96
1301		4278995.7	0	4278995.7	0	0	4278995.7
1401		2460098.16	0	2460098.16	0	0	2460098.16
1501		9953286.01	0	9953286.01	0	0	9953286.01
1601		7349921.72	0	7349921.72	0	0	7349921.72
1602		1254425.22	0	1254425.22	0	0	1254425.22
1603		2047194.55	0	2047194.55	0	0	2047194.55
1604		694814.82	0	694814.82	0	0	694814.82
1605		10311864.94	0	10311864.94	0	0	10311864.94
1606		58622627.55	0	58622627.55	0	0	58622627.55
1701		1123007.85	0	1123007.85	0	0	1123007.85
1801			0		0	0	

LIC. MIRIAM FABIOLA MARTINEZ SIBLER
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