

CRI	CFF	Estimado	Ampliaciones	Reducciones	Devengado	Recaudado
1.1.0.1.0.7	1.1	22,901.56	0.00	-22,901.56	0.00	0.00
1.2.0.1.0.1	1.1	22,906,534.18	10,283,037.64	0.00	35,318,828.75	35,318,828.75
1.2.0.1.0.2	1.1	2,945,904.30	11,755.36	-924,524.27	2,095,009.25	2,095,009.25
1.2.0.1.0.3	1.1	7,551,511.82	759,402.30	-192,626.80	10,529,039.48	10,529,039.48
1.2.0.1.0.4	1.1	1,387,947.64	18,976.21	-1,001,422.10	568,014.41	568,014.41
1.2.0.2.0.1	1.1	240,647.79	794,451.47	0.00	1,165,725.88	1,165,725.88
1.2.0.2.0.4	1.1	165,508.55	0.00	0.00	50,247,293.36	50,247,293.36
1.2.0.3.0.1	1.1	42,738,384.33	1,570,638.13	0.00	0.00	0.00
1.3.0.1.0.1	1.1	353,548.40	0.00	0.00	112,241.74	112,241.74
1.3.0.3.0.1	1.1	1,022,458.65	0.00	-531,502.55	132,784.29	132,784.29
1.3.0.4.0.1	1.1	192,972.78	72,101.48	0.00	298,615.76	298,615.76
1.7.0.1.0.1	1.1	1,264,709.56	4,483,302.09	0.00	6,656,008.26	6,656,008.26
1.7.0.2.0.1	1.1	61,990.49	404,608.18	0.00	505,086.21	505,086.21
1.7.0.3.0.1	1.1	13,681.51	108,604.63	0.00	122,286.14	122,286.14
1.7.0.3.0.2	1.1	31,883.98	0.00	-31,883.98	0.00	0.00
3.1.0.1.0.1	1.1	112,188.70	0.00	-112,188.70	0.00	0.00
3.1.0.2.0.1	1.1	112,279.04	0.00	-112,279.04	0.00	0.00
3.1.0.3.0.1	1.1	168,945.40	0.00	-168,945.40	0.00	0.00
4.1.0.1.0.1	1.1	1,569,696.22	210,261.59	-783,577.37	820,911.83	820,911.83
4.1.0.1.0.2	1.1	2,496.34	15,614.86	0.00	23,159.20	23,159.20
4.1.0.1.0.3	1.1	6,488.49	0.00	-6,488.49	0.00	0.00
4.1.0.1.0.4	1.1	14,774.30	167,504.70	0.00	217,735.00	217,735.00
4.3.0.1.0.5	1.1	336,838.16	6,943.36	-256,340.48	95,790.02	95,790.02
4.3.0.2.0.1	1.1	212,011.80	82,662.18	0.00	356,230.82	356,230.82
4.3.0.2.0.2	1.1	26,368.81	439.61	-4,554.96	23,962.30	23,962.30
4.3.0.2.0.4	1.1	11,175.98	5,873.79	0.00	22,886.52	22,886.52
4.3.0.2.0.5	1.1	82,465.63	0.00	-76,804.47	5,961.16	5,961.16
4.3.0.2.0.6	1.1	121,188.90	2,306.33	0.00	166,493.46	166,493.46
4.3.0.2.0.7	1.1	50,911.56	0.00	-49,713.80	1,197.76	1,197.76
4.3.0.2.1.1	1.1	6,388.20	0.00	-6,388.20	0.00	0.00
4.3.0.2.1.2	1.1	21,952.34	0.00	-19,314.90	2,637.44	2,637.44
4.3.0.2.1.3	1.1	102,333.10	0.00	-86,351.41	20,013.74	20,013.74
4.3.0.3.0.1	1.1	572,000.00	34,502.20	-128,928.50	476,421.37	476,421.37
4.3.0.3.0.6	1.1	1,297.64	0.00	-1,297.64	0.00	0.00
4.3.0.4.0.1	1.1	481,233.10	0.00	-481,233.10	0.00	0.00
4.3.0.4.0.3	1.1	19,643.62	0.00	-19,643.62	0.00	0.00
4.3.0.5.0.3	1.1	174,207.63	0.00	-54,897.55	119,310.08	119,310.08
4.3.0.5.0.8	1.1	26,569.41	34,560.59	0.00	61,130.00	61,130.00
4.3.0.5.1.0	1.1	19,561.93	0.00	-15,249.95	4,311.98	4,311.98
4.3.0.5.1.1	1.1	87,347.63	0.00	-87,347.63	0.00	0.00
4.3.0.6.0.4	1.1	50,659.91	3,927.79	0.00	60,739.00	60,739.00
4.3.0.6.0.5	1.1	39,530.95	152,491.65	0.00	192,022.60	192,022.60
4.3.0.6.0.6	1.1	31,505.05	0.00	-31,505.05	0.00	0.00
4.3.0.8.1.1	1.1	17,727.37	0.00	-17,727.37	0.00	0.00
4.3.0.9.0.3	1.1	502,633.49	360,103.62	0.00	977,110.11	977,110.11
4.3.1.0.0.7	1.1	45,190.97	89,819.98	0.00	155,781.63	155,781.63
4.3.1.0.1.0	1.1	14,296.92	0.00	-14,296.92	0.00	0.00
4.3.1.0.1.9	1.1	195,904.20	47,845.22	0.00	320,134.70	320,134.70
4.3.1.0.2.0	1.1	45,415.46	1,275,215.73	0.00	1,472,162.58	1,472,162.58
4.3.1.0.2.1	1.1	21,766.75	0.00	-21,766.75	0.00	0.00
4.3.1.0.2.4	1.1	2,314.77	0.00	-2,314.77	0.00	0.00
4.3.1.0.2.6	1.1	110,299.03	0.00	-110,299.03	0.00	0.00
4.3.1.0.2.7	1.1	70,758.20	2,366.55	-27,371.78	48,119.52	48,119.52
4.3.1.0.2.8	1.1	166,878.41	0.00	-165,826.61	1,051.80	1,051.80
4.3.1.0.2.9	1.1	16,974.07	0.00	-16,974.07	0.00	0.00
4.3.1.0.3.0	1.1	49,097.65	0.00	-48,017.83	1,079.82	1,079.82
4.3.1.0.3.2	1.1	62,094.29	0.00	-62,094.29	0.00	0.00
4.3.1.0.3.3	1.1	1,310,400.00	741,514.80	0.00	2,170,730.32	2,170,730.32
4.3.1.0.3.4	1.1	150,974.50	130,734.60	0.00	316,738.85	316,738.85
4.3.1.0.3.5	1.1	2,209,223.90	820,522.50	0.00	3,347,286.36	3,347,286.36
4.3.1.1.0.1	1.1	622,194.61	638,505.18	0.00	1,387,733.00	1,387,733.00
4.3.1.1.0.6	1.1	2,176.66	0.00	-881.69	1,471.17	1,471.17
4.3.1.1.0.9	1.1	313,282.40	0.00	-313,282.40	0.00	0.00
4.3.1.1.1.1	1.1	26,400.36	6,841,470.70	0.00	7,163,647.43	7,163,647.43
4.3.1.1.1.2	1.1	2,648.67	0.00	-2,648.67	0.00	0.00
4.3.1.1.1.3	1.1	25,857.45	0.00	-25,857.45	0.00	0.00
4.3.1.1.1.4	1.1	46,101.58	0.00	-46,101.58	0.00	0.00

4.3.1.1.1.5	1.1	35,338.80	0.00	-35,338.80	0.00	0.00
4.3.1.3.0.1	1.1	20,800.00	0.00	-14,384.94	6,415.06	6,415.06
4.3.1.3.0.3	1.1	16,974.08	0.00	-15,723.96	1,250.12	1,250.12
4.3.1.3.0.4	1.1	77,274.57	1,528,922.18	0.00	1,630,821.10	1,630,821.10
4.3.1.3.0.7	1.1	2,115.60	0.00	-2,115.60	0.00	0.00
4.3.1.5.0.1	1.1	57,730.68	82,753.96	0.00	145,294.74	145,294.74
4.3.1.5.0.5	1.1	40,154.37	0.00	-40,154.37	0.00	0.00
4.3.1.6.0.1	1.1	15,245.72	405.78	-6,186.78	9,058.94	9,058.94
4.3.1.6.0.2	1.1	953,120.27	1,611.73	-933,247.10	21,048.99	21,048.99
4.3.1.6.0.3	1.1	742,415.27	15,780.89	-362,046.11	387,614.04	387,614.04
4.3.1.6.0.8	1.1	2,648.67	0.00	-2,648.67	0.00	0.00
4.3.1.6.0.9	1.1	2,822.31	0.00	-2,822.31	0.00	0.00
4.3.1.6.1.0	1.1	2,648.67	0.00	-2,648.67	0.00	0.00
4.3.1.6.1.1	1.1	9,373.87	0.00	-9,373.87	0.00	0.00
4.3.1.6.1.2	1.1	24,361.17	0.00	-24,361.17	0.00	0.00
4.3.1.8.0.1	1.1	8,098,485.25	0.00	-1,063,005.10	3,537,090.20	3,537,090.20
4.3.1.8.0.2	1.1	293,715.93	0.00	0.00	100,639.32	100,639.32
4.3.2.0.0.1	1.1	20,332.31	156,875.22	0.00	177,687.57	177,687.57
4.3.2.0.0.2	1.1	40,245.75	0.00	0.00	51,485.32	51,485.32
4.3.2.0.0.5	1.1	37,343.30	500.00	-543.30	40,550.00	40,550.00
5.1.0.1.0.3	1.1	1,797,258.32	2,774,558.20	0.00	5,452,870.26	5,452,870.26
5.1.0.3.0.1	1.1	42,497.50	588,243.17	0.00	839,002.07	839,002.07
6.1.0.1.0.1	1.1	34,798.94	29,149.62	0.00	63,948.56	63,948.56
6.1.0.1.0.2	1.1	27,470.90	45,949.55	0.00	133,821.09	133,821.09
6.1.0.1.0.6	1.1	28,326.90	16,281.05	0.00	105,072.04	105,072.04
6.1.0.2.0.1	1.1	14,558.68	0.00	-14,558.68	0.00	0.00
6.1.0.4.0.1	1.1	9,608.08	0.00	-9,012.68	595.40	595.40
6.1.0.6.0.1	1.1	227,026.80	0.00	-227,026.80	0.00	0.00
6.1.0.6.0.2	1.1	486,109.81	615,806.96	0.00	1,359,049.78	1,359,049.78
6.1.0.6.0.3	1.1	456,282.23	2,943,476.47	0.00	4,230,527.42	4,230,527.42
6.1.0.6.0.6	1.1	133,843.11	0.00	-133,543.11	300.00	300.00
6.1.0.6.0.7	1.1	166,467.53	0.00	-166,467.53	0.00	0.00
6.1.0.6.0.9	1.1	21,133.22	0.00	-21,133.22	0.00	0.00
6.1.0.7.0.3	1.1	54,263.03	59.52	-29,089.37	25,205.75	25,205.75
6.1.0.8.0.1	1.1	260,637.44	248,556.78	0.00	790,306.35	790,306.35
6.3.0.2.0.1	1.1	21,016.92	0.00	0.00	0.00	0.00
8.1.0.1.0.1	1.5	90,717,997.42	16,268,784.87	0.00	121,798,049.37	121,798,049.37
8.1.0.2.0.1	1.5	30,699,382.06	0.00	-559,680.64	34,920,522.00	34,920,522.00
8.1.0.3.0.1	1.5	5,924,079.80	226,191.55	0.00	6,660,107.86	6,660,107.86
8.1.0.4.0.1	1.5	3,089,889.15	231,769.88	0.00	2,887,160.36	2,887,160.36
8.1.0.5.0.1	1.5	3,457,078.71	239,149.23	0.00	2,766,418.14	2,766,418.14
8.1.0.6.0.1	1.5	12,156,243.26	193,196.00	-447,258.86	11,301,149.00	11,301,149.00
8.2.0.1.0.2	2.5	35,142,576.92	5,094,711.83	-564,680.78	39,047,552.00	39,047,552.00
8.2.0.2.0.2	2.5	91,493,071.28	16,566,162.70	-296,183.40	107,454,948.00	107,454,948.00
8.4.0.1.0.1	1.5	109,200.00	70,341.74	0.00	4,891.64	4,891.64
8.4.0.2.0.1	1.5	294,607.63	82,381.68	0.00	323,706.46	323,706.46
8.4.0.3.0.1	1.5	1,167,760.40	701,630.14	0.00	2,031,482.23	2,031,482.22
8.4.0.4.0.1	1.5	204,324.12	496,649.58	0.00	1,007,967.74	1,007,967.74
4.3.0.6.0.7	1.1	0.00	203,626.92	0.00	203,626.92	203,626.92
4.3.0.6.1.2	1.1	0.00	514.72	0.00	514.72	514.72
4.3.0.6.1.3	1.1	0.00	30,379.94	0.00	44,539.14	44,539.14
4.3.2.2.0.6	1.1	0.00	3,050.00	0.00	3,050.00	3,050.00
5.1.0.1.0.5	1.5	0.00	331,183.50	0.00	487,595.31	487,595.32
5.1.0.1.0.6	2.6	0.00	4,410,062.13	-1,448,685.77	1,662,932.41	1,662,932.41
5.1.0.1.0.7	1.7	0.00	1,651.60	0.00	2,224.68	2,224.68
8.1.0.2.0.2	1.5	0.00	8,840,021.75	0.00	9,920,687.94	9,920,687.94
8.1.0.7.0.1	1.5	0.00	1,503,410.23	-1,279,780.80	223,629.43	223,629.43
8.2.0.1.0.1	2.5	0.00	641,481.59	0.00	746,029.75	746,029.75
9.1.0.2.0.1	1.5	0.00	7,076.62	0.00	7,541.74	7,541.74
9.1.0.2.0.2	1.5	0.00	242,672.78	0.00	267,741.02	267,741.02
9.1.0.2.0.3	1.1	0.00	3,136,678.26	0.00	20,000.00	20,000.00
9.1.0.2.0.3	1.6	0.00	15,535,902.62	0.00	0.00	0.00
9.1.0.2.0.3	2.6	0.00	143,679,299.06	-697,860.00	262,162,911.70	262,162,911.70
9.1.0.2.0.3	2.7	0.00	1,082,480.00	0.00	21,849.24	21,849.24
9.1.0.5.0.1	1.7	0.00	3,271,314.00	0.00	2,381,010.13	2,381,010.13
4.3.2.2.0.7	1.1	0.00	0.00	0.00	776.00	776.00
5.1.0.1.0.7	2.6	0.00	0.00	0.00	4.06	4.06
8.2.0.2.0.1	2.5	0.00	0.00	0.00	361,850.94	361,850.94