

CRI	CFF	Estimado	Ampliaciones	Reducciones	Devengado	Recaudado
1.1.0.1.0.7	1.1	22,901.56	0.00	0.00	0.00	0.00
1.2.0.1.0.1	1.1	22,906,534.18	0.00	0.00	31,072,641.36	31,072,641.36
1.2.0.1.0.2	1.1	2,945,904.30	0.00	0.00	1,867,038.77	1,867,038.77
1.2.0.1.0.3	1.1	7,551,511.82	0.00	0.00	5,971,931.05	5,971,931.05
1.2.0.1.0.4	1.1	1,387,947.64	0.00	0.00	298,102.13	298,102.13
1.2.0.2.0.1	1.1	240,647.79	0.00	0.00	544,029.54	544,029.54
1.2.0.2.0.4	1.1	165,508.55	0.00	0.00	32,725,020.41	32,725,020.41
1.2.0.3.0.1	1.1	42,738,384.33	0.00	0.00	0.00	0.00
1.3.0.1.0.1	1.1	353,548.40	0.00	0.00	45,019.74	45,019.74
1.3.0.3.0.1	1.1	1,022,458.65	0.00	0.00	54,840.82	54,840.82
1.3.0.4.0.1	1.1	192,972.78	0.00	0.00	244,606.47	244,606.47
1.7.0.1.0.1	1.1	1,264,709.56	0.00	0.00	4,045,208.73	4,045,208.73
1.7.0.2.0.1	1.1	61,990.49	0.00	0.00	248,900.28	248,900.28
1.7.0.3.0.1	1.1	13,681.51	0.00	0.00	122,286.14	122,286.14
1.7.0.3.0.2	1.1	31,883.98	0.00	0.00	0.00	0.00
3.1.0.1.0.1	1.1	112,188.70	0.00	0.00	0.00	0.00
3.1.0.2.0.1	1.1	112,279.04	0.00	0.00	0.00	0.00
3.1.0.3.0.1	1.1	168,945.40	0.00	0.00	0.00	0.00
4.1.0.1.0.1	1.1	1,569,696.22	0.00	0.00	386,163.76	386,163.76
4.1.0.1.0.2	1.1	2,496.34	0.00	0.00	9,329.00	9,329.00
4.1.0.1.0.3	1.1	6,488.49	0.00	0.00	0.00	0.00
4.1.0.1.0.4	1.1	14,774.30	0.00	0.00	106,799.00	106,799.00
4.3.0.1.0.5	1.1	336,838.16	0.00	0.00	33,116.56	33,116.56
4.3.0.2.0.1	1.1	212,011.80	0.00	0.00	217,908.75	217,908.75
4.3.0.2.0.2	1.1	26,368.81	0.00	0.00	18,005.84	18,005.84
4.3.0.2.0.4	1.1	11,175.98	0.00	0.00	11,015.20	11,015.20
4.3.0.2.0.5	1.1	82,465.63	0.00	0.00	3,064.92	3,064.92
4.3.0.2.0.6	1.1	121,188.90	0.00	0.00	77,326.11	77,326.11
4.3.0.2.0.7	1.1	50,911.56	0.00	0.00	597.70	597.70
4.3.0.2.1.1	1.1	6,388.20	0.00	0.00	0.00	0.00
4.3.0.2.1.2	1.1	21,952.34	0.00	0.00	2,637.44	2,637.44
4.3.0.2.1.3	1.1	102,333.10	0.00	0.00	7,910.80	7,910.80
4.3.0.3.0.1	1.1	572,000.00	0.00	0.00	228,674.33	228,674.33
4.3.0.3.0.6	1.1	1,297.64	0.00	0.00	0.00	0.00
4.3.0.4.0.1	1.1	481,233.10	0.00	0.00	0.00	0.00
4.3.0.4.0.3	1.1	19,643.62	0.00	0.00	0.00	0.00
4.3.0.5.0.3	1.1	174,207.63	0.00	0.00	119,310.08	119,310.08
4.3.0.5.0.8	1.1	26,569.41	0.00	0.00	31,072.68	31,072.68
4.3.0.5.1.0	1.1	19,561.93	0.00	0.00	4,311.98	4,311.98
4.3.0.5.1.1	1.1	87,347.63	0.00	0.00	0.00	0.00
4.3.0.6.0.4	1.1	50,659.91	0.00	0.00	26,686.20	26,686.20
4.3.0.6.0.5	1.1	39,530.95	0.00	0.00	0.00	0.00
4.3.0.6.0.6	1.1	31,505.05	0.00	0.00	0.00	0.00
4.3.0.8.1.1	1.1	17,727.37	0.00	0.00	0.00	0.00
4.3.0.9.0.3	1.1	502,633.49	0.00	0.00	569,658.11	569,658.11
4.3.1.0.0.7	1.1	45,190.97	0.00	0.00	101,078.23	101,078.23
4.3.1.0.1.0	1.1	14,296.92	0.00	0.00	0.00	0.00
4.3.1.0.1.9	1.1	195,904.20	0.00	0.00	123,448.55	123,448.55
4.3.1.0.2.0	1.1	45,415.46	0.00	0.00	1,320,631.19	1,320,631.19
4.3.1.0.2.1	1.1	21,766.75	0.00	0.00	0.00	0.00
4.3.1.0.2.4	1.1	2,314.77	0.00	0.00	0.00	0.00
4.3.1.0.2.6	1.1	110,299.03	0.00	0.00	0.00	0.00
4.3.1.0.2.7	1.1	70,758.20	0.00	0.00	18,143.19	18,143.19
4.3.1.0.2.8	1.1	166,878.41	0.00	0.00	1,051.80	1,051.80
4.3.1.0.2.9	1.1	16,974.07	0.00	0.00	0.00	0.00
4.3.1.0.3.0	1.1	49,097.65	0.00	0.00	510.72	510.72
4.3.1.0.3.2	1.1	62,094.29	0.00	0.00	0.00	0.00
4.3.1.0.3.3	1.1	1,310,400.00	0.00	0.00	862,108.02	862,108.02
4.3.1.0.3.4	1.1	150,974.50	0.00	0.00	162,826.60	162,826.60
4.3.1.0.3.5	1.1	2,209,223.90	0.00	0.00	1,722,253.08	1,722,253.08
4.3.1.1.0.1	1.1	622,194.61	0.00	0.00	661,521.03	661,521.03
4.3.1.1.0.6	1.1	2,176.66	0.00	0.00	1,294.97	1,294.97
4.3.1.1.0.9	1.1	313,282.40	0.00	0.00	0.00	0.00
4.3.1.1.1.1	1.1	26,400.36	0.00	0.00	2,636,979.52	2,636,979.52
4.3.1.1.1.2	1.1	2,648.67	0.00	0.00	0.00	0.00
4.3.1.1.1.3	1.1	25,857.45	0.00	0.00	0.00	0.00

4.3.1.1.1.4	1.1	46,101.58	0.00	0.00	0.00	0.00
4.3.1.1.1.5	1.1	35,338.80	0.00	0.00	0.00	0.00
4.3.1.3.0.1	1.1	20,800.00	0.00	0.00	0.00	0.00
4.3.1.3.0.3	1.1	16,974.08	0.00	0.00	0.00	0.00
4.3.1.3.0.4	1.1	77,274.57	0.00	0.00	255,673.51	255,673.51
4.3.1.3.0.7	1.1	2,115.60	0.00	0.00	0.00	0.00
4.3.1.5.0.1	1.1	57,730.68	0.00	0.00	112,395.22	112,395.22
4.3.1.5.0.5	1.1	40,154.37	0.00	0.00	0.00	0.00
4.3.1.6.0.1	1.1	15,245.72	0.00	0.00	3,919.06	3,919.06
4.3.1.6.0.2	1.1	953,120.27	0.00	0.00	9,863.58	9,863.58
4.3.1.6.0.3	1.1	742,415.27	0.00	0.00	278,713.44	278,713.44
4.3.1.6.0.8	1.1	2,648.67	0.00	0.00	0.00	0.00
4.3.1.6.0.9	1.1	2,822.31	0.00	0.00	0.00	0.00
4.3.1.6.1.0	1.1	2,648.67	0.00	0.00	0.00	0.00
4.3.1.6.1.1	1.1	9,373.87	0.00	0.00	0.00	0.00
4.3.1.6.1.2	1.1	24,361.17	0.00	0.00	0.00	0.00
4.3.1.8.0.1	1.1	8,098,485.25	0.00	0.00	3,313,151.74	3,313,151.74
4.3.1.8.0.2	1.1	293,715.93	0.00	0.00	0.00	0.00
4.3.2.0.0.1	1.1	20,332.31	0.00	0.00	121,401.75	121,401.75
4.3.2.0.0.2	1.1	40,245.75	0.00	0.00	240.02	240.02
4.3.2.0.0.5	1.1	37,343.30	0.00	0.00	15,850.00	15,850.00
5.1.0.1.0.3	1.1	1,797,258.32	0.00	0.00	3,283,351.28	3,283,351.28
5.1.0.3.0.1	1.1	42,497.50	0.00	0.00	378,688.18	378,688.18
6.1.0.1.0.1	1.1	34,798.94	0.00	0.00	37,095.32	37,095.32
6.1.0.1.0.2	1.1	27,470.90	0.00	0.00	42,735.65	42,735.65
6.1.0.1.0.6	1.1	28,326.90	0.00	0.00	31,873.77	31,873.77
6.1.0.2.0.1	1.1	14,558.68	0.00	0.00	0.00	0.00
6.1.0.4.0.1	1.1	9,608.08	0.00	0.00	0.00	0.00
6.1.0.6.0.1	1.1	227,026.80	0.00	0.00	0.00	0.00
6.1.0.6.0.2	1.1	486,109.81	0.00	0.00	640,916.77	640,916.77
6.1.0.6.0.3	1.1	456,282.23	0.00	0.00	1,700,647.86	1,700,647.86
6.1.0.6.0.6	1.1	133,843.11	0.00	0.00	300.00	300.00
6.1.0.6.0.7	1.1	166,467.53	0.00	0.00	0.00	0.00
6.1.0.6.0.9	1.1	21,133.22	0.00	0.00	0.00	0.00
6.1.0.7.0.3	1.1	54,263.03	0.00	0.00	24,837.04	24,837.04
6.1.0.8.0.1	1.1	260,637.44	0.00	0.00	90,376.75	90,376.75
6.3.0.2.0.1	1.1	21,016.92	0.00	0.00	0.00	0.00
8.1.0.1.0.1	1.5	90,717,997.42	3,000,000.00	0.00	63,387,741.72	63,387,741.72
8.1.0.2.0.1	1.5	30,699,382.06	0.00	0.00	18,634,605.08	18,634,605.08
8.1.0.3.0.1	1.5	5,924,079.80	0.00	0.00	1,179,601.14	1,179,601.14
8.1.0.4.0.1	1.5	3,089,889.15	0.00	0.00	1,512,304.33	1,512,304.33
8.1.0.5.0.1	1.5	3,457,078.71	0.00	0.00	1,405,737.27	1,405,737.27
8.1.0.6.0.1	1.5	12,156,243.26	0.00	0.00	5,259,736.00	5,259,736.00
8.2.0.1.0.2	2.5	35,142,576.92	3,904,975.08	0.00	23,428,530.00	23,428,530.00
8.2.0.2.0.2	2.5	91,493,071.28	15,961,876.72	0.00	53,727,474.00	53,727,474.00
8.4.0.1.0.1	1.5	109,200.00	0.00	0.00	2,459.16	2,459.16
8.4.0.2.0.1	1.5	294,607.63	0.00	0.00	54,763.36	54,763.36
8.4.0.3.0.1	1.5	1,167,760.40	0.00	0.00	1,188,261.21	1,188,261.21
8.4.0.4.0.1	1.5	204,324.12	0.00	0.00	395,868.08	395,868.08
8.1.0.7.0.1	1.5	0.00	1,503,410.23	0.00	1,503,410.23	1,503,410.23
9.1.0.2.0.3	2.6	0.00	38,333,456.11	0.00	7,895,710.63	7,895,710.63
9.1.0.5.0.1	1.7	0.00	2,196,080.00	0.00	349,060.00	349,060.00
4.3.0.6.0.7	1.1	0.00	0.00	0.00	174,255.32	174,255.32
4.3.0.6.1.2	1.1	0.00	0.00	0.00	64.34	64.34
4.3.0.6.1.3	1.1	0.00	0.00	0.00	30,379.94	30,379.94
4.3.2.2.0.6	1.1	0.00	0.00	0.00	3,050.00	3,050.00
5.1.0.1.0.5	1.5	0.00	0.00	0.00	94,990.25	94,990.25
5.1.0.1.0.6	2.6	0.00	0.00	0.00	1,075,055.57	1,075,055.57
5.1.0.1.0.7	1.7	0.00	0.00	0.00	340.12	340.12
5.1.0.1.0.7	2.6	0.00	0.00	0.00	4.06	4.06
8.1.0.2.0.2	1.5	0.00	0.00	0.00	4,357,621.72	4,357,621.72
8.2.0.1.0.1	2.5	0.00	0.00	0.00	312,482.62	312,482.62
8.2.0.2.0.1	2.5	0.00	0.00	0.00	191,680.48	191,680.48
9.1.0.2.0.1	1.5	0.00	0.00	0.00	4,375.16	4,375.16
9.1.0.2.0.2	1.5	0.00	0.00	0.00	144,204.23	144,204.23
9.1.0.2.0.3	1.1	0.00	0.00	0.00	20,000.00	20,000.00