

CRI	CFF	Estimado	Ampliaciones	Reducciones	Devengado	Recaudado
1.1.0.1.0.7	1.1	22,901.56	0.00	0.00	0.00	0.00
1.2.0.1.0.1	1.1	22,906,534.18	0.00	0.00	29,095,421.03	29,096,469.59
1.2.0.1.0.2	1.1	2,945,904.30	0.00	0.00	1,723,527.43	1,723,527.43
1.2.0.1.0.3	1.1	7,551,511.82	0.00	0.00	5,010,805.20	5,010,805.20
1.2.0.1.0.4	1.1	1,387,947.64	0.00	0.00	189,749.21	189,749.21
1.2.0.2.0.1	1.1	240,647.79	0.00	0.00	457,623.04	457,623.04
1.2.0.2.0.4	1.1	165,508.55	0.00	0.00	28,343,174.10	28,343,174.10
1.2.0.3.0.1	1.1	42,738,384.33	0.00	0.00	0.00	0.00
1.3.0.1.0.1	1.1	353,548.40	0.00	0.00	24,435.54	24,435.54
1.3.0.3.0.1	1.1	1,022,458.65	0.00	0.00	30,863.11	30,863.11
1.3.0.4.0.1	1.1	192,972.78	0.00	0.00	12,705.00	12,705.00
1.7.0.1.0.1	1.1	1,264,709.56	0.00	0.00	2,943,769.54	2,943,769.54
1.7.0.2.0.1	1.1	61,990.49	0.00	0.00	165,285.84	165,285.84
1.7.0.3.0.1	1.1	13,681.51	0.00	0.00	122,286.14	122,286.14
1.7.0.3.0.2	1.1	31,883.98	0.00	0.00	0.00	0.00
3.1.0.1.0.1	1.1	112,188.70	0.00	0.00	0.00	0.00
3.1.0.2.0.1	1.1	112,279.04	0.00	0.00	0.00	0.00
3.1.0.3.0.1	1.1	168,945.40	0.00	0.00	0.00	0.00
4.1.0.1.0.1	1.1	1,569,696.22	0.00	0.00	223,694.94	223,694.94
4.1.0.1.0.2	1.1	2,496.34	0.00	0.00	3,654.00	3,654.00
4.1.0.1.0.3	1.1	6,488.49	0.00	0.00	0.00	0.00
4.1.0.1.0.4	1.1	14,774.30	0.00	0.00	41,228.00	41,228.00
4.3.0.1.0.5	1.1	336,838.16	0.00	0.00	27,338.22	27,338.22
4.3.0.2.0.1	1.1	212,011.80	0.00	0.00	138,738.40	138,738.40
4.3.0.2.0.2	1.1	26,368.81	0.00	0.00	10,441.56	10,441.56
4.3.0.2.0.4	1.1	11,175.98	0.00	0.00	5,680.36	5,680.36
4.3.0.2.0.5	1.1	82,465.63	0.00	0.00	1,375.56	1,375.56
4.3.0.2.0.6	1.1	121,188.90	0.00	0.00	36,586.84	36,586.84
4.3.0.2.0.7	1.1	50,911.56	0.00	0.00	597.70	597.70
4.3.0.2.1.1	1.1	6,388.20	0.00	0.00	0.00	0.00
4.3.0.2.1.2	1.1	21,952.34	0.00	0.00	1,318.72	1,318.72
4.3.0.2.1.3	1.1	102,333.10	0.00	0.00	3,876.96	3,876.96
4.3.0.3.0.1	1.1	572,000.00	0.00	0.00	116,935.76	116,935.76
4.3.0.3.0.6	1.1	1,297.64	0.00	0.00	0.00	0.00
4.3.0.4.0.1	1.1	481,233.10	0.00	0.00	0.00	0.00
4.3.0.4.0.3	1.1	19,643.62	0.00	0.00	0.00	0.00
4.3.0.5.0.3	1.1	174,207.63	0.00	0.00	119,310.08	119,310.08
4.3.0.5.0.8	1.1	26,569.41	0.00	0.00	30,057.23	30,057.23
4.3.0.5.1.0	1.1	19,561.93	0.00	0.00	4,311.98	4,311.98
4.3.0.5.1.1	1.1	87,347.63	0.00	0.00	0.00	0.00
4.3.0.6.0.4	1.1	50,659.91	0.00	0.00	14,423.90	14,423.90
4.3.0.6.0.5	1.1	39,530.95	0.00	0.00	0.00	0.00
4.3.0.6.0.6	1.1	31,505.05	0.00	0.00	0.00	0.00
4.3.0.8.1.1	1.1	17,727.37	0.00	0.00	0.00	0.00
4.3.0.9.0.3	1.1	502,633.49	0.00	0.00	184,436.31	184,436.31
4.3.1.0.0.7	1.1	45,190.97	0.00	0.00	83,274.79	83,274.79
4.3.1.0.1.0	1.1	14,296.92	0.00	0.00	0.00	0.00
4.3.1.0.1.9	1.1	195,904.20	0.00	0.00	93,860.29	93,860.29
4.3.1.0.2.0	1.1	45,415.46	0.00	0.00	627,868.50	627,868.50
4.3.1.0.2.1	1.1	21,766.75	0.00	0.00	0.00	0.00
4.3.1.0.2.4	1.1	2,314.77	0.00	0.00	0.00	0.00
4.3.1.0.2.6	1.1	110,299.03	0.00	0.00	0.00	0.00
4.3.1.0.2.7	1.1	70,758.20	0.00	0.00	7,099.29	7,099.29
4.3.1.0.2.8	1.1	166,878.41	0.00	0.00	0.00	0.00
4.3.1.0.2.9	1.1	16,974.07	0.00	0.00	0.00	0.00
4.3.1.0.3.0	1.1	49,097.65	0.00	0.00	0.00	0.00
4.3.1.0.3.2	1.1	62,094.29	0.00	0.00	0.00	0.00
4.3.1.0.3.3	1.1	1,310,400.00	0.00	0.00	257,615.08	257,615.08
4.3.1.0.3.4	1.1	150,974.50	0.00	0.00	84,963.10	84,963.10
4.3.1.0.3.5	1.1	2,209,223.90	0.00	0.00	937,468.68	937,468.68
4.3.1.1.0.1	1.1	622,194.61	0.00	0.00	396,489.78	396,489.78
4.3.1.1.0.6	1.1	2,176.66	0.00	0.00	792.97	792.97
4.3.1.1.0.9	1.1	313,282.40	0.00	0.00	0.00	0.00
4.3.1.1.1.1	1.1	26,400.36	0.00	0.00	449,494.77	449,494.77
4.3.1.1.1.2	1.1	2,648.67	0.00	0.00	0.00	0.00
4.3.1.1.1.3	1.1	25,857.45	0.00	0.00	0.00	0.00

4.3.1.1.1.4	1.1	46,101.58	0.00	0.00	0.00	0.00
4.3.1.1.1.5	1.1	35,338.80	0.00	0.00	0.00	0.00
4.3.1.3.0.1	1.1	20,800.00	0.00	0.00	0.00	0.00
4.3.1.3.0.3	1.1	16,974.08	0.00	0.00	0.00	0.00
4.3.1.3.0.4	1.1	77,274.57	0.00	0.00	114,870.10	114,870.10
4.3.1.3.0.7	1.1	2,115.60	0.00	0.00	0.00	0.00
4.3.1.5.0.1	1.1	57,730.68	0.00	0.00	92,937.02	92,937.02
4.3.1.5.0.5	1.1	40,154.37	0.00	0.00	0.00	0.00
4.3.1.6.0.1	1.1	15,245.72	0.00	0.00	2,431.20	2,431.20
4.3.1.6.0.2	1.1	953,120.27	0.00	0.00	260.12	260.12
4.3.1.6.0.3	1.1	742,415.27	0.00	0.00	218,781.22	218,781.22
4.3.1.6.0.8	1.1	2,648.67	0.00	0.00	0.00	0.00
4.3.1.6.0.9	1.1	2,822.31	0.00	0.00	0.00	0.00
4.3.1.6.1.0	1.1	2,648.67	0.00	0.00	0.00	0.00
4.3.1.6.1.1	1.1	9,373.87	0.00	0.00	0.00	0.00
4.3.1.6.1.2	1.1	24,361.17	0.00	0.00	0.00	0.00
4.3.1.8.0.1	1.1	8,098,485.25	0.00	0.00	3,272,491.86	3,272,491.86
4.3.1.8.0.2	1.1	293,715.93	0.00	0.00	0.00	0.00
4.3.2.0.0.1	1.1	20,332.31	0.00	0.00	119,961.65	119,961.65
4.3.2.0.0.2	1.1	40,245.75	0.00	0.00	0.00	0.00
4.3.2.0.0.5	1.1	37,343.30	0.00	0.00	10,500.00	10,500.00
5.1.0.1.0.3	1.1	1,797,258.32	0.00	0.00	1,759,569.26	1,759,569.26
5.1.0.3.0.1	1.1	42,497.50	0.00	0.00	215,522.72	215,522.72
6.1.0.1.0.1	1.1	34,798.94	0.00	0.00	6,455.10	6,455.10
6.1.0.1.0.2	1.1	27,470.90	0.00	0.00	16,388.16	16,388.16
6.1.0.1.0.6	1.1	28,326.90	0.00	0.00	0.00	0.00
6.1.0.2.0.1	1.1	14,558.68	0.00	0.00	0.00	0.00
6.1.0.4.0.1	1.1	9,608.08	0.00	0.00	0.00	0.00
6.1.0.6.0.1	1.1	227,026.80	0.00	0.00	0.00	0.00
6.1.0.6.0.2	1.1	486,109.81	0.00	0.00	307,071.00	307,071.00
6.1.0.6.0.3	1.1	456,282.23	0.00	0.00	864,454.12	864,454.12
6.1.0.6.0.6	1.1	133,843.11	0.00	0.00	0.00	0.00
6.1.0.6.0.7	1.1	166,467.53	0.00	0.00	0.00	0.00
6.1.0.6.0.9	1.1	21,133.22	0.00	0.00	0.00	0.00
6.1.0.7.0.3	1.1	54,263.03	0.00	0.00	23,929.51	23,929.51
6.1.0.8.0.1	1.1	260,637.44	0.00	0.00	9,322.98	9,322.98
6.3.0.2.0.1	1.1	21,016.92	0.00	0.00	0.00	0.00
8.1.0.1.0.1	1.5	90,717,997.42	3,000,000.00	0.00	32,364,125.02	32,364,125.02
8.1.0.2.0.1	1.5	30,699,382.06	0.00	0.00	9,415,642.01	9,415,642.01
8.1.0.3.0.1	1.5	5,924,079.80	0.00	0.00	0.00	0.00
8.1.0.4.0.1	1.5	3,089,889.15	0.00	0.00	858,124.14	858,124.14
8.1.0.5.0.1	1.5	3,457,078.71	0.00	0.00	708,482.42	708,482.42
8.1.0.6.0.1	1.5	12,156,243.26	0.00	0.00	3,368,539.00	3,368,539.00
8.2.0.1.0.2	2.5	35,142,576.92	3,904,975.08	0.00	11,714,265.00	11,714,265.00
8.2.0.2.0.2	2.5	91,493,071.28	15,961,876.72	0.00	26,863,737.00	26,863,737.00
8.4.0.1.0.1	1.5	109,200.00	0.00	0.00	1,279.84	1,279.84
8.4.0.2.0.1	1.5	294,607.63	0.00	0.00	0.00	0.00
8.4.0.3.0.1	1.5	1,167,760.40	0.00	0.00	586,070.80	586,070.80
8.4.0.4.0.1	1.5	204,324.12	0.00	0.00	312,266.92	312,266.92
9.1.0.2.0.3	2.6	0.00	32,918,056.11	0.00	3,379,742.66	3,379,742.66
4.3.0.6.0.7	1.1	0.00	0.00	0.00	120,381.00	120,381.00
4.3.0.6.1.3	1.1	0.00	0.00	0.00	30,379.94	30,379.94
5.1.0.1.0.5	1.5	0.00	0.00	0.00	22,415.89	22,415.89
5.1.0.1.0.6	2.6	0.00	0.00	0.00	529,603.94	529,603.94
5.1.0.1.0.7	2.6	0.00	0.00	0.00	4.06	4.06
8.1.0.2.0.2	1.5	0.00	0.00	0.00	2,200,372.07	2,200,372.07
8.1.0.7.0.1	1.5	0.00	0.00	0.00	1,307,550.59	1,307,550.59
8.2.0.1.0.1	2.5	0.00	0.00	0.00	210,178.97	210,178.97
8.2.0.2.0.1	2.5	0.00	0.00	0.00	67,928.53	67,928.53
9.1.0.2.0.1	1.5	0.00	0.00	0.00	2,482.76	2,482.76
9.1.0.2.0.2	1.5	0.00	0.00	0.00	91,471.26	91,471.26