

**Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**(Clasificación Administrativa)**

**Municipio de Apaseo el Grande, Guanajuato.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Enero al 31 de Marzo de 2024 (b)**  
**(PESOS)**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>253,488,266</b>	<b>140,733,093</b>	<b>394,221,359</b>	<b>66,347,827</b>	<b>60,265,286</b>	<b>327,873,532</b>
31111M040010100 ALEJANDRO APASEO CER	1,076,427	0	1,076,427	183,695	183,695	892,731
31111M040010200 SUSANA MIRANDA HERN	1,076,427	0	1,076,427	147,436	147,436	928,990
31111M040010300 MIGUEL HERNANDEZ ALV	1,076,427	0	1,076,427	248,537	248,537	827,889
31111M040010400 FERNANDO IBARRA JIME	1,076,427	0	1,076,427	165,542	165,542	910,885
31111M040010500 JUANA ACOSTA TRUJILLO	1,076,427	0	1,076,427	103,647	103,647	972,779
31111M040010600 ERNESTO VEGA ARIAS	1,076,427	0	1,076,427	177,575	177,575	898,852
31111M040010700 LUZ ITZEL MENDO GONZ	1,076,427	0	1,076,427	198,665	198,665	877,762
31111M040010800 PALOMA SIMENTAL ROC	1,076,427	0	1,076,427	153,975	153,975	922,452
31111M040010900 REGIDURIA	668,707	0	668,707	107,892	107,892	560,815
31111M040011000 COMITE DE ADQUISICION	79,002	0	79,002	0	0	79,002
31111M040020000 SINDICATURA	1,460,205	128,974	1,589,179	271,809	271,809	1,317,370
31111M040030000 H. AYUNTAMIENTO	91,904,794	-38,339,930	53,564,864	8,608,885	8,506,986	44,955,980
31111M040040000 SECRETARIA H. AYUNTAM	7,372,308	50,000	7,422,308	1,307,779	1,307,779	6,114,530
31111M040050000 SUBDIRECCION COMUNI	2,190,718	1,615,000	3,805,718	137,074	137,074	3,668,644
31111M040060000 COORDINACION ACCESO	20,111	0	20,111	0	0	20,111
31111M040070000 DIRECCION DEL INSTITUT	1,629,657	0	1,629,657	244,814	230,778	1,384,843
31111M040080000 COORDINACION DEL INS	1,151,321	16,227,500	17,378,821	16,139,469	16,139,081	1,239,351
31111M040090100 TESORERIA MUNICIPAL	8,913,956	50,000	8,963,956	1,854,881	1,726,183	7,109,075
31111M040090200 CATASTRO	5,473,325	549,464	6,022,789	1,172,646	1,130,016	4,850,143
31111M040090300 FISCALIZACION	3,637,965	0	3,637,965	685,105	685,105	2,952,859
31111M040100000 JUZGADO MUNICIPAL	949,498	0	949,498	167,141	167,141	782,358
31111M040110000 CONTRALORIA MUNICIPA	5,293,291	487,411	5,780,702	1,026,083	1,024,705	4,754,619
31111M040120000 OFICIALIA MAYOR	36,654,473	8,000,000	44,654,473	6,974,251	6,363,121	37,680,222
31111M040130000 DIRECCION DE DESARRO	3,687,492	1,736,000	5,423,492	971,152	771,478	4,452,340
31111M040140000 DIRECCION DE SEGURIDA	1,100,000	75,000	1,175,000	46,849	46,849	1,128,151
31111M040160000 CASA DE LA CULTURA	4,488,358	0	4,488,358	1,202,412	1,202,412	3,285,946
31111M040170000 BIBLIOTECAS MUNICIPA	580,217	0	580,217	115,628	115,628	464,589
31111M040180000 DIRECCION DE EDUCACIO	3,119,525	0	3,119,525	471,493	471,493	2,648,032
31111M040190000 DIRECCION DE DESARRO	4,387,994	110,000	4,497,994	818,430	818,430	3,679,564
31111M040200000 DIRECCION DE DESARRO	9,830,483	7,410,192	17,240,676	1,506,580	1,505,125	15,734,096
31111M040210000 DIRECCION DE DESARRO	4,430,426	1,800,000	6,230,426	786,332	786,332	5,444,094
31111M040220000 DIRECCION DE ECOLOGIA	2,978,462	0	2,978,462	592,573	592,573	2,385,889
31111M040230100 ALUMBRADO PUBLICO	757,924	0	757,924	118,781	118,781	639,143
31111M040230200 DIRECCION DE SERVICIOS	10,102,649	17,248,485	27,351,134	3,729,483	3,709,091	23,621,651
31111M040230300 LIMPIA	9,138,009	804,166	9,942,175	1,853,975	1,831,355	8,088,199
31111M040230400 PARQUES Y JARDINES	1,425,006	0	1,425,006	242,162	242,162	1,182,844
31111M040230500 RASTRO MUNICIPAL	2,271,148	0	2,271,148	433,854	433,854	1,837,295
31111M040230600 PANTEONES	820,704	0	820,704	145,609	145,609	675,095
31111M040240000 DIRECCION DE OBRAS PL	18,359,124	122,780,831	141,139,955	13,235,614	8,297,371	127,904,341

<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>126,635,648</b>	<b>499,871,102</b>	<b>626,506,750</b>	<b>69,810,670</b>	<b>62,816,166</b>	<b>556,696,081</b>
31111M040080000 COORDINACION DEL INST	0	100,000	100,000	0	0	100,000
31111M040090100 TESORERIA MUNICIPAL	1,038,550	0	1,038,550	0	0	1,038,550
31111M040140000 DIRECCION DE SEGURIDA	70,625,786	209,510,449	280,136,236	15,892,711	15,800,564	264,243,525
31111M040150000 PROTECCION CIVIL	1,225,110	330,000	1,555,110	123,688	123,688	1,431,423
31111M040160000 CASA DE LA CULTURA	0	184,000	184,000	0	0	184,000
31111M040200000 DIRECCION DE DESARRO	11,972,988	15,674,623	27,647,611	9,752,137	9,752,137	17,895,474
31111M040210000 DIRECCION DE DESARRO	4,505,663	8,979,980	13,485,643	0	0	13,485,643
31111M040230100 ALUMBRADO PUBLICO	164,236	0	164,236	0	0	164,236
31111M040230200 DIRECCION DE SERVICIOS	15,797,690	10,269,804	26,067,495	5,263,182	5,164,463	20,804,313
31111M040230400 PARQUES Y JARDINES	23,400	0	23,400	4,640	4,640	18,760
31111M040230500 RASTRO MUNICIPAL	47,418	200,000	247,418	0	0	247,418
31111M040240000 DIRECCION DE OBRAS PU	21,234,806	254,622,246	275,857,052	38,774,312	31,970,674	237,082,740
<b>III. Total de Egresos (III = I + II)</b>	<b>380,123,914</b>	<b>640,604,195</b>	<b>1,020,728,109</b>	<b>136,158,497</b>	<b>123,081,452</b>	<b>884,569,612</b>