

CRI	CFF	Estimado	Ampliaciones	Reducciones	Devengado	Recaudado
1.1.0.1.0.1	1.1	22,020.73	0.00	0.00	0.00	0.00
1.2.0.1.0.1	1.1	22,025,513.63	5,574,373.45	0.00	30,920,742.48	30,920,742.48
1.2.0.1.0.2	1.1	2,832,600.29	38,262,000.03	0.00	2,203,417.47	2,203,417.47
1.2.0.1.0.3	1.1	7,261,069.06	0.00	0.00	9,417,105.69	9,417,105.69
1.2.0.1.0.4	1.1	1,334,565.04	0.00	0.00	620,108.98	620,108.98
1.2.0.2.0.1	1.1	231,392.11	0.00	0.00	268,589.54	268,589.54
1.2.0.2.0.4	1.1	159,142.84	17,037,422.30	0.00	42,863,244.11	42,863,244.11
1.2.0.3.0.1	1.1	41,094,600.32	0.00	-38,262,000.03	0.00	0.00
1.3.0.1.0.1	1.1	339,950.38	0.00	0.00	46,216.08	46,216.08
1.3.0.3.0.1	1.1	983,133.32	0.00	0.00	165,071.66	165,071.66
1.3.0.4.0.1	1.1	185,550.75	154,481.79	0.00	347,613.79	347,613.79
1.7.0.1.0.1	1.1	1,216,066.88	6,860,998.10	0.00	9,433,908.03	9,433,908.03
1.7.0.2.0.1	1.1	59,606.24	227,471.41	0.00	450,903.78	450,903.78
1.7.0.3.0.1	1.1	13,155.30	0.00	0.00	104,947.68	104,947.68
1.7.0.3.0.2	1.1	30,657.67	0.00	0.00	0.00	0.00
3.1.0.1.0.1	1.1	107,873.75	0.00	0.00	0.00	0.00
3.1.0.2.0.1	1.1	107,960.62	0.00	0.00	0.00	0.00
3.1.0.3.0.1	1.1	162,447.50	0.00	0.00	0.00	0.00
4.1.0.1.0.1	1.1	1,509,323.29	0.00	0.00	771,860.53	771,860.53
4.1.0.1.0.2	1.1	2,400.33	82,252.28	0.00	101,034.01	101,034.01
4.1.0.1.0.3	1.1	6,238.93	1,078.73	0.00	7,317.66	7,317.66
4.1.0.1.0.4	1.1	14,206.06	39,850.94	0.00	89,976.00	89,976.00
4.3.0.1.0.5	1.1	323,882.85	0.00	0.00	132,065.64	132,065.64
4.3.0.2.0.1	1.1	203,857.50	20.04	0.00	302,903.85	302,903.85
4.3.0.2.0.2	1.1	25,354.63	0.00	0.00	18,987.61	18,987.61
4.3.0.2.0.4	1.1	10,746.14	0.00	0.00	17,573.09	17,573.09
4.3.0.2.0.5	1.1	79,293.88	0.00	0.00	3,669.62	3,669.62
4.3.0.2.0.6	1.1	116,527.79	0.00	0.00	131,782.69	131,782.69
4.3.0.2.0.7	1.1	48,953.43	0.00	0.00	862.94	862.94
4.3.0.2.1.1	1.1	6,142.50	0.00	0.00	0.00	0.00
4.3.0.2.1.2	1.1	21,108.02	0.00	0.00	2,257.02	2,257.02
4.3.0.2.1.3	1.1	98,397.21	0.00	0.00	26,500.82	26,500.82
4.3.0.3.0.1	1.1	550,000.00	0.00	0.00	413,846.93	413,846.93
4.3.0.3.0.6	1.1	1,247.73	0.00	0.00	0.00	0.00
4.3.0.4.0.1	1.1	462,724.13	0.00	0.00	54,207.74	54,207.74
4.3.0.4.0.3	1.1	18,888.10	0.00	0.00	0.00	0.00
4.3.0.5.0.3	1.1	167,507.34	0.00	0.00	125,244.54	125,244.54
4.3.0.5.0.8	1.1	25,547.51	24,639.35	0.00	54,092.46	54,092.46
4.3.0.5.1.0	1.1	18,809.55	0.00	0.00	28,275.72	28,275.72
4.3.0.5.1.1	1.1	83,988.11	0.00	0.00	0.00	0.00
4.3.0.6.0.4	1.1	48,711.45	0.00	0.00	60,745.00	60,745.00
4.3.0.6.0.5	1.1	38,010.53	0.00	0.00	0.00	0.00
4.3.0.6.0.6	1.1	30,293.32	0.00	0.00	3,328.83	3,328.83
4.3.0.8.1.1	1.1	17,045.55	0.00	0.00	0.00	0.00
4.3.0.9.0.3	1.1	483,301.43	0.00	0.00	906,887.79	906,887.79
4.3.1.0.0.7	1.1	43,452.86	11,231.70	0.00	84,652.24	84,652.24
4.3.1.0.1.0	1.1	13,747.04	0.00	0.00	2,219.22	2,219.22
4.3.1.0.1.9	1.1	188,369.42	212,179.48	0.00	668,117.34	668,117.34
4.3.1.0.2.0	1.1	43,668.71	0.00	0.00	1,695.42	1,695.42
4.3.1.0.2.1	1.1	20,929.57	0.00	0.00	0.00	0.00
4.3.1.0.2.4	1.1	2,225.74	0.00	0.00	0.00	0.00
4.3.1.0.2.6	1.1	106,056.76	0.00	0.00	0.00	0.00
4.3.1.0.2.7	1.1	68,036.73	0.00	0.00	57,915.12	57,915.12
4.3.1.0.2.8	1.1	160,460.01	0.00	0.00	0.00	0.00
4.3.1.0.2.9	1.1	16,321.22	0.00	0.00	1,926.29	1,926.29
4.3.1.0.3.0	1.1	47,209.28	0.00	0.00	9,577.05	9,577.05
4.3.1.0.3.2	1.1	59,706.05	0.00	0.00	489.00	489.00
4.3.1.0.3.3	1.1	1,260,000.00	0.00	0.00	1,756,843.18	1,756,843.18
4.3.1.0.3.4	1.1	145,167.79	2,168.94	0.00	244,039.20	244,039.20
4.3.1.0.3.5	1.1	2,124,253.75	0.00	0.00	2,589,259.74	2,589,259.74
4.3.1.1.0.1	1.1	598,264.05	120,442.60	0.00	1,238,824.86	1,238,824.86
4.3.1.1.0.6	1.1	2,092.94	0.00	0.00	382.42	382.42
4.3.1.1.0.9	1.1	301,233.08	0.00	0.00	0.00	0.00
4.3.1.1.1.1	1.1	25,384.96	1,350,860.73	0.00	2,118,305.57	2,118,305.57
4.3.1.1.1.2	1.1	2,546.80	0.00	0.00	0.00	0.00
4.3.1.1.1.3	1.1	24,862.93	0.00	0.00	0.00	0.00

4.3.1.1.1.4	1.1	44,328.44	0.00	0.00	0.00	0.00
4.3.1.1.1.5	1.1	33,979.62	0.00	0.00	0.00	0.00
4.3.1.3.0.1	1.1	20,000.00	0.00	0.00	0.00	0.00
4.3.1.3.0.3	1.1	16,321.23	0.00	0.00	5,342.95	5,342.95
4.3.1.3.0.4	1.1	74,302.47	188,608.53	0.00	327,996.69	327,996.69
4.3.1.3.0.7	1.1	2,034.22	0.00	0.00	0.00	0.00
4.3.1.5.0.1	1.1	55,510.27	0.00	0.00	62,526.87	62,526.87
4.3.1.5.0.5	1.1	38,609.97	0.00	0.00	5.05	5.05
4.3.1.6.0.1	1.1	14,659.35	0.00	0.00	3,121.38	3,121.38
4.3.1.6.0.2	1.1	916,461.80	0.00	0.00	10,113.73	10,113.73
4.3.1.6.0.3	1.1	713,860.84	0.00	0.00	323,717.96	323,717.96
4.3.1.6.0.8	1.1	2,546.80	0.00	0.00	0.00	0.00
4.3.1.6.0.9	1.1	2,713.76	0.00	0.00	0.00	0.00
4.3.1.6.1.0	1.1	2,546.80	0.00	0.00	0.00	0.00
4.3.1.6.1.1	1.1	9,013.34	0.00	0.00	0.00	0.00
4.3.1.6.1.2	1.1	23,424.20	0.00	0.00	0.00	0.00
4.3.1.8.0.1	1.1	7,787,005.05	8,000,000.00	0.00	5,888,415.64	5,888,415.64
4.3.1.8.0.2	1.1	282,419.16	0.00	0.00	31,464.28	31,464.28
4.3.2.0.0.1	1.1	19,550.30	0.00	0.00	90,139.75	90,139.75
4.3.2.0.0.2	1.1	38,697.83	0.00	0.00	33,970.54	33,970.54
4.3.2.0.0.5	1.1	35,907.02	0.00	0.00	126,373.02	126,373.02
5.1.0.1.0.3	1.1	1,728,133.00	0.00	0.00	8,982,215.66	8,982,215.66
5.1.0.3.0.1	1.1	40,862.97	0.00	0.00	705,129.91	705,129.91
6.1.0.1.0.1	1.1	33,460.52	0.00	0.00	83,916.30	83,916.30
6.1.0.1.0.2	1.1	26,414.33	0.00	0.00	81,047.13	81,047.13
6.1.0.1.0.6	1.1	27,237.39	0.00	0.00	28,402.20	28,402.20
6.1.0.2.0.1	1.1	13,998.73	0.00	0.00	0.00	0.00
6.1.0.4.0.1	1.1	9,238.54	0.00	0.00	0.00	0.00
6.1.0.6.0.1	1.1	218,295.00	0.00	0.00	158,080.22	158,080.22
6.1.0.6.0.2	1.1	467,413.28	0.00	0.00	594,377.50	594,377.50
6.1.0.6.0.3	1.1	438,732.91	0.00	0.00	4,400,063.86	4,400,063.86
6.1.0.6.0.6	1.1	128,695.30	0.00	0.00	204,496.37	204,496.37
6.1.0.6.0.7	1.1	160,064.93	0.00	0.00	25,935.00	25,935.00
6.1.0.6.0.9	1.1	20,320.40	0.00	0.00	207.48	207.48
6.1.0.7.0.3	1.1	52,175.99	0.00	0.00	77,165.11	77,165.11
6.1.0.8.0.1	1.1	250,612.92	0.00	0.00	152,210.74	152,210.74
6.3.0.2.0.1	1.1	20,208.58	0.00	0.00	0.00	0.00
8.1.0.1.0.1	1.5	87,228,843.67	23,091,649.96	0.00	110,320,493.63	110,320,493.63
8.1.0.2.0.1	1.5	29,518,636.60	7,500,000.00	0.00	35,832,103.84	35,832,103.84
8.1.0.3.0.1	1.5	5,696,230.58	65,816.42	0.00	5,707,308.88	5,707,308.87
8.1.0.4.0.1	1.5	2,971,047.26	0.00	0.00	2,918,547.23	2,918,547.23
8.1.0.5.0.1	1.5	3,324,114.14	0.00	0.00	2,854,019.32	2,854,019.32
8.1.0.6.0.1	1.5	11,688,695.44	0.00	0.00	9,312,187.80	9,312,187.80
8.2.0.1.0.2	2.5	33,790,939.35	38,262,741.34	-1,470,561.22	41,377,042.00	41,377,042.00
8.2.0.2.0.2	2.5	87,974,107.00	18,247,061.61	0.00	104,853,766.00	104,853,766.00
8.4.0.1.0.1	1.5	105,000.00	0.00	0.00	12,560.07	12,560.07
8.4.0.2.0.1	1.5	283,276.57	0.00	0.00	26,805.93	26,805.93
8.4.0.3.0.1	1.5	1,122,846.54	982,778.21	0.00	2,105,624.75	2,105,624.76
8.4.0.4.0.1	1.5	196,465.50	1,798,448.30	0.00	1,994,913.80	1,994,913.80
4.3.0.6.0.7	1.1	0.00	120,000.00	-60,000.00	60,000.00	60,000.00
4.3.0.6.1.2	1.1	0.00	1,475.24	-737.62	737.62	737.62
4.3.0.6.1.3	1.1	0.00	19,623.36	-9,811.68	9,811.68	9,811.68
4.3.2.2.0.6	1.1	0.00	84,360.16	-42,180.08	42,180.08	42,180.08
4.3.2.2.0.7	1.1	0.00	3,158.00	-1,579.00	1,579.00	1,579.00
5.1.0.1.0.3	1.5	0.00	300.70	0.00	300.70	300.70
5.1.0.1.0.4	1.1	0.00	500,000.00	-500,000.00	0.00	0.00
5.1.0.1.0.4	1.5	0.00	500,007.00	0.00	264.96	264.96
8.1.0.2.0.2	1.5	0.00	5,141,558.40	0.00	5,141,558.40	5,141,558.40
8.1.0.3.0.1	1.1	0.00	65,816.42	-65,816.42	0.00	0.00
8.1.0.7.0.1	1.5	0.00	915,468.91	0.00	915,468.91	915,468.91
8.2.0.1.0.1	2.5	0.00	1,649,321.89	-735,280.61	914,041.28	914,041.28
8.2.0.2.0.1	2.5	0.00	369,385.15	0.00	369,385.15	369,385.15
8.3.0.1.0.1	2.7	0.00	200,000.00	0.00	0.00	0.00
8.4.0.3.0.1	1.1	0.00	377,574.46	-377,574.46	0.00	0.00
8.4.0.4.0.1	1.1	0.00	475,019.50	-475,019.50	0.00	0.00
9.1.0.2.0.1	1.1	0.00	8,018.00	-8,018.00	0.00	0.00
9.1.0.2.0.1	1.5	0.00	212,725.58	0.00	212,725.58	212,725.58

9.1.0.2.0.2	1.1	0.00	225,931.00	-225,931.00	0.00	0.00
9.1.0.2.0.2	1.5	0.00	225,931.00	0.00	83,502.30	83,502.30
9.1.0.2.0.3	1.5	0.00	800,000.00	0.00	800,000.00	800,000.00
9.1.0.2.0.3	1.6	0.00	41,100,000.00	0.00	0.00	0.00
9.1.0.2.0.3	2.6	0.00	410,641,373.56	-11,220,000.00	191,203,473.54	191,203,473.54
9.1.0.4.0.1	2.6	0.00	6,822,194.91	-6,822,194.91	0.00	0.00
9.1.0.5.0.1	2.6	0.00	4,743,436.32	0.00	1,176,604.92	1,176,604.92
9.1.0.2.0.3	2.7	0.00	0.00	0.00	166,466.95	166,466.95
9.1.0.2.0.3	1.1	0.00	0.00	0.00	1,186,789.73	1,186,789.73
9.1.0.5.0.1	1.1	0.00	0.00	0.00	8,352.00	8,352.00