

**Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificación Administrativa)**

**Municipio de Apaseo el Grande, Guanajuato
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Al 31 de Diciembre de 2022 y al 31 de Diciembre de 2023 (b)**

(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	243,738,716.99	203,228,989.53	446,967,706.52	251,113,583.86	241,928,600.12	195,854,122.66
31111M040010100 ALEJANDRO APASEO CE	1,034,066.56	46,614.99	1,080,681.55	997,967.65	997,237.22	82,713.90
31111M040010200 SUSANA MIRANDA HER	1,034,066.58	179,268.65	1,213,335.23	988,002.82	987,272.40	225,332.41
31111M040010300 MIGUEL HERNANDEZ AL	1,034,066.59	41,430.75	1,075,497.34	1,029,642.66	1,028,912.24	45,854.68
31111M040010400 FERNANDO IBARRA JIM	1,034,066.59	141,443.92	1,175,510.51	1,144,105.87	1,143,375.45	31,404.64
31111M040010500 JUANA ACOSTA TRUJILL	1,034,066.59	116,936.04	1,151,002.63	1,123,282.47	1,122,733.30	27,720.16
31111M040010600 ERNESTO VEGA ARIAS	1,034,066.59	41,159.40	1,075,225.99	1,005,451.75	1,004,540.08	69,774.24
31111M040010700 LUZ ITZEL MENDO GONZ	1,034,066.59	185,396.40	1,219,462.99	1,093,347.07	1,092,636.82	126,115.92
31111M040010800 PALOMA SIMENTAL RO	1,034,066.59	7,029.00	1,041,095.59	826,312.51	825,582.09	214,783.08
31111M040010900 REGIDURIA	640,888.84	661,784.10	1,302,672.94	1,104,356.76	1,104,356.76	198,316.18
31111M040011000 COMITE DE ADQUISICIO	75,963.13	0.00	75,963.13	14,444.32	14,444.32	61,518.81
31111M040020000 SINDICATURA	1,405,146.40	241,693.65	1,646,840.05	1,390,037.50	1,390,037.50	256,802.55
31111M040030000 H. AYUNTAMIENTO	87,020,768.96	4,625,935.89	91,646,704.85	38,136,034.07	36,842,377.07	53,510,670.78
31111M040040000 SECRETARIA H. AYUNTA	7,627,736.89	179,000.00	7,806,736.89	6,431,649.33	6,396,861.33	1,375,087.56
31111M040050000 SUBDIRECCION COMUN	2,106,459.57	1,750,953.00	3,857,412.57	3,509,262.92	3,493,067.30	348,149.65
31111M040060000 COORDINACION ACCESO	19,337.57	0.00	19,337.57	10,811.06	10,811.06	8,526.51
31111M040070000 DIRECCION DEL INSTITU	1,566,977.51	227,100.00	1,794,077.51	1,486,794.23	1,462,795.93	307,283.28
31111M040080000 COORDINACION DEL INS	1,649,005.02	5,648,381.08	7,297,386.10	5,969,068.61	4,947,054.72	1,328,317.49
31111M040090100 TESORERIA MUNICIPAL	8,390,032.12	1,197,179.69	9,587,211.81	7,899,255.39	7,866,385.90	1,687,956.42
31111M040090200 CATASTRO	5,399,652.53	5,378,997.83	10,778,650.36	9,555,678.90	9,544,200.90	1,222,971.46
31111M040090300 FISCALIZACION	3,498,043.13	104,618.98	3,602,662.11	3,133,052.69	3,098,786.56	469,609.42
31111M040100000 JUZGADO MUNICIPAL	912,979.28	30,669.00	943,648.28	843,832.17	843,832.17	99,816.11
31111M040110000 CONTRALORIA MUNICIPI	4,963,502.10	562,261.17	5,525,763.27	4,643,248.15	4,621,464.15	882,515.12
31111M040120000 OFICIALIA MAYOR	35,393,365.31	17,600,850.30	52,994,215.61	43,999,860.79	41,479,747.39	8,994,354.82
31111M040130000 DIRECCION DE DESARRC	3,545,665.33	1,158,877.00	4,704,542.33	4,184,310.62	4,178,260.06	520,231.71
31111M040140000 DIRECCION DE SEGURID	1,100,000.00	10,171,847.84	11,271,847.84	4,137,595.71	4,099,887.71	7,134,252.13
31111M040150000 PROTECCION CIVIL	0.00	1,057,800.00	1,057,800.00	669,105.05	745,005.05	388,694.95
31111M040160000 CASA DE LA CULTURA	4,315,728.59	1,544,040.00	5,859,768.59	4,856,340.72	4,812,193.44	1,003,427.87
31111M040170000 BIBLIOTECAS MUNICIPA	557,900.89	3,100.00	561,000.89	508,051.73	508,051.73	52,949.16
31111M040180000 DIRECCION DE EDUCACI	2,999,543.27	225,038.00	3,224,581.27	2,383,426.11	2,383,426.11	841,155.16
31111M040190000 DIRECCION DE DESARRC	4,219,225.38	92,049.00	4,311,274.38	3,734,253.02	3,707,306.62	577,021.36
31111M040200000 DIRECCION DE DESARRC	9,452,387.66	9,739,653.49	19,192,041.15	13,925,543.48	13,266,398.19	5,266,497.67
31111M040210000 DIRECCION DE DESARRC	4,403,042.28	732,562.20	5,135,604.48	4,125,767.57	4,085,115.38	1,009,836.91
31111M040220000 DIRECCION DE ECOLOGI	2,993,905.50	667,294.57	3,661,200.07	2,759,514.31	2,753,439.31	901,685.76
31111M040230100 ALUMBRADO PUBLICO	711,624.08	3,200.00	714,824.08	500,975.80	500,975.80	213,848.28
31111M040230200 DIRECCION DE SERVICIO	9,714,085.78	17,839,251.90	27,553,337.68	19,576,611.46	19,502,690.30	7,976,726.22
31111M040230300 LIMPIA	8,786,546.81	865,441.85	9,651,988.66	7,758,489.55	7,758,489.55	1,893,499.11
31111M040230400 PARQUES Y JARDINES	1,369,680.94	15,700.00	1,385,380.94	1,130,088.37	1,130,088.37	255,292.57
31111M040230500 RASTRO MUNICIPAL	2,179,079.35	19,932.00	2,199,011.35	1,998,734.27	1,998,734.27	200,277.08
31111M040230600 PANTEONES	789,138.36	5,000.00	794,138.36	637,748.11	637,748.11	156,390.25

31111M040240000 DIRECCION DE OBRAS P	17,658,771.73	120,119,497.84	137,778,269.57	41,891,528.29	38,542,277.46	95,886,741.28
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	121,765,046.35	460,687,478.04	582,452,524.39	164,754,374.83	151,595,285.71	417,698,149.56
31111M040030000 H. AYUNTAMIENTO	0.00	177,000.00	177,000.00	119,999.68	119,999.68	57,000.32
31111M040070000 DIRECCION DEL INSTITU	0.00	200,000.00	200,000.00	166,466.95	60,466.95	33,533.05
31111M040080000 COORDINACION DEL INS	0.00	2,257,160.80	2,257,160.80	2,257,160.80	2,150,000.00	0.00
31111M040090100 TESORERIA MUNICIPAL	998,605.83	276,571.32	1,275,177.15	905,792.00	680,173.00	369,385.15
31111M040130000 DIRECCION DE DESARRC	0.00	835,000.00	835,000.00	790,000.00	730,000.00	45,000.00
31111M040140000 DIRECCION DE SEGURID	68,780,868.46	212,067,132.51	280,848,000.97	72,456,626.46	71,541,649.03	208,391,374.51
31111M040150000 PROTECCION CIVIL	1,177,990.72	-109,297.01	1,068,693.71	1,068,693.71	1,068,693.71	0.00
31111M040160000 CASA DE LA CULTURA	0.00	201,076.00	201,076.00	200,004.01	177,928.01	1,071.99
31111M040200000 DIRECCION DE DESARRC	11,512,488.51	19,287,655.30	30,800,143.81	11,874,609.67	11,874,609.67	18,925,534.14
31111M040210000 DIRECCION DE DESARRC	4,332,367.94	4,997,805.20	9,330,173.14	3,283,371.38	3,283,371.38	6,046,801.76
31111M040230100 ALUMBRADO PUBLICO	151,845.00	-15,952.16	135,892.84	134,848.84	134,848.84	1,044.00
31111M040230200 DIRECCION DE SERVICIO	14,324,702.39	12,937,141.07	27,261,843.46	25,821,843.46	22,938,570.80	1,440,000.00
31111M040230400 PARQUES Y JARDINES	22,500.00	-22,500.00	0.00	0.00	0.00	0.00
31111M040230500 RASTRO MUNICIPAL	45,594.60	-45,594.60	0.00	0.00	0.00	0.00
31111M040240000 DIRECCION DE OBRAS P	20,418,082.90	207,644,279.61	228,062,362.51	45,674,957.87	36,834,974.64	182,387,404.64
III. Total de Egresos (III = I + II)	365,503,763.34	663,916,467.57	1,029,420,230.91	415,867,958.69	393,523,885.83	613,552,272.22