

CRI	CFF	Estimado	Ampliaciones	Reducciones	Devengado	Recaudado
1.1.0.1.0.1	1.1	22,020.73	0.00	0.00	0.00	0.00
1.2.0.1.0.1	1.1	22,025,513.63	0.00	0.00	28,263,019.13	28,311,779.82
1.2.0.1.0.2	1.1	2,832,600.29	38,262,000.03	0.00	2,145,513.39	2,145,513.39
1.2.0.1.0.3	1.1	7,261,069.06	0.00	0.00	5,637,604.91	5,637,604.91
1.2.0.1.0.4	1.1	1,334,565.04	0.00	0.00	491,046.29	491,046.29
1.2.0.2.0.1	1.1	231,392.11	0.00	0.00	195,806.67	195,806.67
1.2.0.2.0.4	1.1	159,142.84	0.00	0.00	28,347,532.89	28,292,924.84
1.2.0.3.0.1	1.1	41,094,600.32	0.00	-38,262,000.03	0.00	0.00
1.3.0.1.0.1	1.1	339,950.38	0.00	0.00	34,662.06	34,662.06
1.3.0.3.0.1	1.1	983,133.32	0.00	0.00	137,191.53	137,961.41
1.3.0.4.0.1	1.1	185,550.75	0.00	0.00	340,527.54	340,527.54
1.7.0.1.0.1	1.1	1,216,066.88	0.00	0.00	8,313,401.18	8,315,658.70
1.7.0.2.0.1	1.1	59,606.24	0.00	0.00	331,077.08	339,168.80
1.7.0.3.0.1	1.1	13,155.30	0.00	0.00	0.00	0.00
1.7.0.3.0.2	1.1	30,657.67	0.00	0.00	0.00	0.00
3.1.0.1.0.1	1.1	107,873.75	0.00	0.00	0.00	0.00
3.1.0.2.0.1	1.1	107,960.62	0.00	0.00	0.00	0.00
3.1.0.3.0.1	1.1	162,447.50	0.00	0.00	0.00	0.00
4.1.0.1.0.1	1.1	1,509,323.29	0.00	0.00	524,192.45	524,192.45
4.1.0.1.0.2	1.1	2,400.33	0.00	0.00	91,171.61	91,171.61
4.1.0.1.0.3	1.1	6,238.93	0.00	0.00	7,317.66	7,317.66
4.1.0.1.0.4	1.1	14,206.06	0.00	0.00	61,803.00	61,803.00
4.3.0.1.0.5	1.1	323,882.85	0.00	0.00	104,150.78	104,150.78
4.3.0.2.0.1	1.1	203,857.50	0.00	0.00	232,745.08	232,745.08
4.3.0.2.0.2	1.1	25,354.63	0.00	0.00	13,915.83	13,915.83
4.3.0.2.0.4	1.1	10,746.14	0.00	0.00	12,427.52	12,427.52
4.3.0.2.0.5	1.1	79,293.88	0.00	0.00	2,047.89	2,047.89
4.3.0.2.0.6	1.1	116,527.79	0.00	0.00	93,364.75	93,364.75
4.3.0.2.0.7	1.1	48,953.43	0.00	0.00	862.94	862.94
4.3.0.2.1.1	1.1	6,142.50	0.00	0.00	0.00	0.00
4.3.0.2.1.2	1.1	21,108.02	0.00	0.00	1,352.29	1,352.29
4.3.0.2.1.3	1.1	98,397.21	0.00	0.00	14,869.93	14,869.93
4.3.0.3.0.1	1.1	550,000.00	0.00	0.00	297,643.85	297,643.85
4.3.0.3.0.6	1.1	1,247.73	0.00	0.00	0.00	0.00
4.3.0.4.0.1	1.1	462,724.13	0.00	0.00	54,207.74	54,207.74
4.3.0.4.0.3	1.1	18,888.10	0.00	0.00	0.00	0.00
4.3.0.5.0.3	1.1	167,507.34	0.00	0.00	125,244.54	125,244.54
4.3.0.5.0.8	1.1	25,547.51	0.00	0.00	53,506.62	53,506.62
4.3.0.5.1.0	1.1	18,809.55	0.00	0.00	2,419.20	2,419.20
4.3.0.5.1.1	1.1	83,988.11	0.00	0.00	0.00	0.00
4.3.0.6.0.4	1.1	48,711.45	0.00	0.00	45,820.00	45,820.00
4.3.0.6.0.5	1.1	38,010.53	0.00	0.00	0.00	0.00
4.3.0.6.0.6	1.1	30,293.32	0.00	0.00	0.00	0.00
4.3.0.8.1.1	1.1	17,045.55	0.00	0.00	0.00	0.00
4.3.0.9.0.3	1.1	483,301.43	0.00	0.00	502,418.37	491,930.37
4.3.1.0.0.7	1.1	43,452.86	0.00	0.00	60,866.32	60,866.32
4.3.1.0.1.0	1.1	13,747.04	0.00	0.00	2,219.22	2,219.22
4.3.1.0.1.9	1.1	188,369.42	0.00	0.00	515,506.66	515,506.66
4.3.1.0.2.0	1.1	43,668.71	0.00	0.00	1,695.42	1,695.42
4.3.1.0.2.1	1.1	20,929.57	0.00	0.00	0.00	0.00
4.3.1.0.2.4	1.1	2,225.74	0.00	0.00	0.00	0.00
4.3.1.0.2.6	1.1	106,056.76	0.00	0.00	0.00	0.00
4.3.1.0.2.7	1.1	68,036.73	0.00	0.00	48,812.72	48,812.72
4.3.1.0.2.8	1.1	160,460.01	0.00	0.00	0.00	0.00
4.3.1.0.2.9	1.1	16,321.22	0.00	0.00	1,926.29	1,926.29
4.3.1.0.3.0	1.1	47,209.28	0.00	0.00	9,577.05	9,577.05
4.3.1.0.3.2	1.1	59,706.05	0.00	0.00	489.00	489.00
4.3.1.0.3.3	1.1	1,260,000.00	0.00	0.00	1,477,743.59	1,480,696.61
4.3.1.0.3.4	1.1	145,167.79	0.00	0.00	171,909.83	171,909.83
4.3.1.0.3.5	1.1	2,124,253.75	0.00	0.00	2,071,023.85	2,071,023.85
4.3.1.1.0.1	1.1	598,264.05	0.00	0.00	819,302.90	829,708.34
4.3.1.1.0.6	1.1	2,092.94	0.00	0.00	202.70	202.70
4.3.1.1.0.9	1.1	301,233.08	0.00	0.00	0.00	0.00
4.3.1.1.1.1	1.1	25,384.96	0.00	0.00	1,607,656.24	1,519,674.97
4.3.1.1.1.2	1.1	2,546.80	0.00	0.00	0.00	0.00
4.3.1.1.1.3	1.1	24,862.93	0.00	0.00	0.00	0.00

4.3.1.1.1.4	1.1	44,328.44	0.00	0.00	0.00	0.00
4.3.1.1.1.5	1.1	33,979.62	0.00	0.00	0.00	0.00
4.3.1.3.0.1	1.1	20,000.00	0.00	0.00	0.00	0.00
4.3.1.3.0.3	1.1	16,321.23	0.00	0.00	4,996.93	4,996.93
4.3.1.3.0.4	1.1	74,302.47	0.00	0.00	275,431.21	275,431.21
4.3.1.3.0.7	1.1	2,034.22	0.00	0.00	0.00	0.00
4.3.1.5.0.1	1.1	55,510.27	0.00	0.00	47,639.17	47,639.17
4.3.1.5.0.5	1.1	38,609.97	0.00	0.00	0.00	0.00
4.3.1.6.0.1	1.1	14,659.35	0.00	0.00	2,080.90	2,080.90
4.3.1.6.0.2	1.1	916,461.80	0.00	0.00	7,902.71	7,902.71
4.3.1.6.0.3	1.1	713,860.84	0.00	0.00	287,258.41	287,388.47
4.3.1.6.0.8	1.1	2,546.80	0.00	0.00	0.00	0.00
4.3.1.6.0.9	1.1	2,713.76	0.00	0.00	0.00	0.00
4.3.1.6.1.0	1.1	2,546.80	0.00	0.00	0.00	0.00
4.3.1.6.1.1	1.1	9,013.34	0.00	0.00	0.00	0.00
4.3.1.6.1.2	1.1	23,424.20	0.00	0.00	0.00	0.00
4.3.1.8.0.1	1.1	7,787,005.05	8,000,000.00	0.00	4,886,663.02	3,226,148.65
4.3.1.8.0.2	1.1	282,419.16	0.00	0.00	31,464.28	31,464.28
4.3.2.0.0.1	1.1	19,550.30	0.00	0.00	84,811.25	84,811.25
4.3.2.0.0.2	1.1	38,697.83	0.00	0.00	33,970.54	33,970.54
4.3.2.0.0.5	1.1	35,907.02	0.00	0.00	117,623.02	117,623.02
5.1.0.1.0.3	1.1	1,728,133.00	0.00	0.00	7,087,691.62	7,087,691.62
5.1.0.3.0.1	1.1	40,862.97	0.00	0.00	516,030.18	525,803.18
6.1.0.1.0.1	1.1	33,460.52	0.00	0.00	51,640.80	51,640.80
6.1.0.1.0.2	1.1	26,414.33	0.00	0.00	57,023.49	57,023.49
6.1.0.1.0.6	1.1	27,237.39	0.00	0.00	28,402.20	28,402.20
6.1.0.2.0.1	1.1	13,998.73	0.00	0.00	0.00	0.00
6.1.0.4.0.1	1.1	9,238.54	0.00	0.00	0.00	0.00
6.1.0.6.0.1	1.1	218,295.00	0.00	0.00	0.00	0.00
6.1.0.6.0.2	1.1	467,413.28	0.00	0.00	403,877.50	403,877.50
6.1.0.6.0.3	1.1	438,732.91	0.00	0.00	3,372,046.94	3,372,046.94
6.1.0.6.0.6	1.1	128,695.30	0.00	0.00	204,496.37	204,496.37
6.1.0.6.0.7	1.1	160,064.93	0.00	0.00	25,935.00	25,935.00
6.1.0.6.0.9	1.1	20,320.40	0.00	0.00	207.48	207.48
6.1.0.7.0.3	1.1	52,175.99	0.00	0.00	76,281.26	76,281.26
6.1.0.8.0.1	1.1	250,612.92	0.00	0.00	36,868.04	36,868.04
6.3.0.2.0.1	1.1	20,208.58	0.00	0.00	0.00	0.00
8.1.0.1.0.1	1.5	87,228,843.67	0.00	0.00	86,374,335.88	86,374,335.88
8.1.0.2.0.1	1.5	29,518,636.60	7,500,000.00	0.00	28,696,320.68	28,696,320.68
8.1.0.3.0.1	1.5	5,696,230.58	0.00	0.00	5,707,308.88	5,707,308.87
8.1.0.4.0.1	1.5	2,971,047.26	0.00	0.00	2,155,959.74	2,155,959.74
8.1.0.5.0.1	1.5	3,324,114.14	0.00	0.00	2,169,539.07	2,169,539.07
8.1.0.6.0.1	1.5	11,688,695.44	0.00	0.00	6,746,508.80	6,746,508.80
8.2.0.1.0.2	2.5	33,790,939.35	36,792,180.12	0.00	37,239,336.00	37,239,336.00
8.2.0.2.0.2	2.5	87,974,107.00	17,879,497.20	0.00	78,640,326.00	78,640,326.00
8.4.0.1.0.1	1.5	105,000.00	0.00	0.00	11,611.18	11,611.18
8.4.0.2.0.1	1.5	283,276.57	0.00	0.00	26,805.93	26,805.93
8.4.0.3.0.1	1.5	1,122,846.54	0.00	0.00	1,539,332.23	1,539,332.24
8.4.0.4.0.1	1.5	196,465.50	0.00	0.00	1,325,176.63	1,325,176.63
8.1.0.7.0.1	1.5	0.00	5,000.00	0.00	0.00	0.00
9.1.0.2.0.3	2.6	0.00	91,672,053.62	0.00	10,328,183.11	10,328,183.11
9.1.0.4.0.1	2.6	0.00	6,822,194.91	0.00	0.00	0.00
9.1.0.5.0.1	2.6	0.00	4,743,436.32	0.00	1,082,048.02	1,082,048.02
4.3.0.6.0.7	1.1	0.00	0.00	0.00	12,000.00	12,000.00
4.3.0.6.1.2	1.1	0.00	0.00	0.00	247.48	247.48
4.3.2.2.0.6	1.1	0.00	0.00	0.00	4,500.00	4,500.00
5.1.0.1.0.3	1.5	0.00	0.00	0.00	300.70	300.70
5.1.0.1.0.4	1.5	0.00	0.00	0.00	264.96	264.96
8.1.0.2.0.2	1.5	0.00	0.00	0.00	3,824,678.97	3,824,678.97
8.2.0.1.0.1	2.5	0.00	0.00	0.00	641,513.81	641,513.81
8.2.0.2.0.1	2.5	0.00	0.00	0.00	191,350.19	191,350.19
9.1.0.2.0.1	1.5	0.00	0.00	0.00	211,017.94	211,017.94
9.1.0.2.0.2	1.5	0.00	0.00	0.00	22,931.11	22,931.11
9.1.0.2.0.3	1.5	0.00	0.00	0.00	800,000.00	800,000.00
9.1.0.2.0.3	1.1	0.00	0.00	0.00	1,186,789.73	1,186,789.73
9.1.0.2.0.3	2.7	0.00	0.00	0.00	200,000.00	200,000.00
9.1.0.5.0.1	1.1	0.00	0.00	0.00	8,352.00	8,352.00