



CRI	CFF	Estimado	Ampliaciones	Reducciones	Devengado	Recaudado
1.1.0.1.0.1	1.1	22,020.73		0.00	0.00	0.00
1.2.0.1.0.1	1.1	22,025,513.63	0.00	0.00	26,631,880.09	26,621,477.67
1.2.0.1.0.2	1.1	2,832,600.29	0.00	0.00	1,990,143.22	1,989,403.64
1.2.0.1.0.3	1.1	7,261,069.06	0.00	0.00	4,025,566.79	4,024,015.03
1.2.0.1.0.4	1.1	1,334,565.04	0.00	0.00	360,697.35	360,697.35
1.2.0.2.0.1	1.1	231,392.11	0.00	0.00	137,501.04	137,501.04
1.2.0.2.0.4	1.1	159,142.84	0.00	0.00	24,103,431.76	24,014,523.64
1.2.0.3.0.1	1.1	41,094,600.32	0.00	0.00	0.00	0.00
1.3.0.1.0.1	1.1	339,950.38	0.00	0.00	23,108.04	23,108.04
1.3.0.3.0.1	1.1	983,133.32	0.00	0.00	38,986.39	38,986.39
1.3.0.4.0.1	1.1	185,550.75	0.00	0.00	302,978.57	302,978.57
1.7.0.1.0.1	1.1	1,216,066.88	0.00	0.00	3,043,182.10	3,041,794.66
1.7.0.2.0.1	1.1	59,606.24	0.00	0.00	180,108.04	180,108.04
1.7.0.3.0.1	1.1	13,155.30	0.00	0.00	0.00	0.00
1.7.0.3.0.2	1.1	30,657.67	0.00	0.00	0.00	0.00
3.1.0.1.0.1	1.1	107,873.75	0.00	0.00	0.00	0.00
3.1.0.2.0.1	1.1	107,980.62	0.00	0.00	0.00	0.00
3.1.0.3.0.1	1.1	162,447.50	0.00	0.00	0.00	0.00
4.1.0.1.0.1	1.1	1,509,323.29	0.00	0.00	421,863.07	420,653.07
4.1.0.1.0.2	1.1	2,400.33	0.00	0.00	58,286.21	58,286.21
4.1.0.1.0.3	1.1	6,238.93	0.00	0.00	7,317.66	7,317.66
4.1.0.1.0.4	1.1	14,206.06	0.00	0.00	41,608.00	41,608.00
4.3.0.1.0.5	1.1	323,882.85	0.00	0.00	89,892.55	89,892.55
4.3.0.2.0.1	1.1	203,857.50	0.00	0.00	181,570.62	181,570.62
4.3.0.2.0.2	1.1	25,354.63	0.00	0.00	10,534.23	10,534.23
4.3.0.2.0.4	1.1	10,746.14	0.00	0.00	8,610.60	8,610.60
4.3.0.2.0.5	1.1	79,293.88	0.00	0.00	2,047.89	2,047.89
4.3.0.2.0.6	1.1	116,527.79	0.00	0.00	67,619.18	67,619.18
4.3.0.2.0.7	1.1	48,953.43	0.00	0.00	574.45	574.45
4.3.0.2.1.1	1.1	6,142.50	0.00	0.00	0.00	0.00
4.3.0.2.1.2	1.1	21,108.02	0.00	0.00	1,352.29	1,352.29
4.3.0.2.1.3	1.1	98,397.21	0.00	0.00	14,869.93	14,869.93
4.3.0.3.0.1	1.1	550,000.00	0.00	0.00	215,130.94	215,130.94
4.3.0.3.0.6	1.1	1,247.73	0.00	0.00	0.00	0.00
4.3.0.4.0.1	1.1	462,724.13	0.00	0.00	54,207.74	54,207.74
4.3.0.4.0.3	1.1	18,888.10	0.00	0.00	0.00	0.00
4.3.0.5.0.3	1.1	167,507.34	0.00	0.00	109,343.70	109,343.70
4.3.0.5.0.8	1.1	25,547.51	0.00	0.00	25,386.33	25,386.33
4.3.0.5.1.0	1.1	18,809.55	0.00	0.00	2,419.20	2,419.20
4.3.0.5.1.1	1.1	83,988.11	0.00	0.00	0.00	0.00
4.3.0.6.0.4	1.1	48,711.45	0.00	0.00	26,110.00	26,110.00
4.3.0.6.0.5	1.1	38,010.53	0.00	0.00	0.00	0.00
4.3.0.6.0.6	1.1	30,293.32	0.00	0.00	0.00	0.00
4.3.0.8.1.1	1.1	17,045.55	0.00	0.00	0.00	0.00
4.3.0.9.0.3	1.1	483,301.43	0.00	0.00	290,125.70	277,838.70
4.3.1.0.0.7	1.1	43,452.86	0.00	0.00	45,174.16	45,174.16
4.3.1.0.1.0	1.1	13,747.04	0.00	0.00	1,109.61	1,109.61
4.3.1.0.1.9	1.1	188,369.42	0.00	0.00	212,030.80	207,981.51
4.3.1.0.2.0	1.1	43,668.71	0.00	0.00	1,695.42	1,695.42
4.3.1.0.2.1	1.1	20,929.57	0.00	0.00	0.00	0.00
4.3.1.0.2.4	1.1	2,225.74	0.00	0.00	0.00	0.00
4.3.1.0.2.6	1.1	106,056.76	0.00	0.00	0.00	0.00
4.3.1.0.2.7	1.1	68,036.73	0.00	0.00	41,480.36	41,480.36
4.3.1.0.2.8	1.1	160,460.01	0.00	0.00	0.00	0.00
4.3.1.0.2.9	1.1	16,321.22	0.00	0.00	1,926.29	1,926.29
4.3.1.0.3.0	1.1	47,209.28	0.00	0.00	0.00	0.00
4.3.1.0.3.2	1.1	59,706.05	0.00	0.00	0.00	0.00
4.3.1.0.3.3	1.1	1,260,000.00	0.00	0.00	415,573.27	412,620.25
4.3.1.0.3.4	1.1	145,167.79	0.00	0.00	104,351.54	102,002.43
4.3.1.0.3.5	1.1	2,124,253.75	0.00	0.00	1,362,248.52	1,362,248.52
4.3.1.1.0.1	1.1	598,264.05	0.00	0.00	545,279.18	545,129.18
4.3.1.1.0.6	1.1	2,092.94	0.00	0.00	101.77	101.77
4.3.1.1.0.9	1.1	301,233.08	0.00	0.00	0.00	0.00
4.3.1.1.1.1	1.1	25,384.96	0.00	0.00	1,247,736.28	1,159,755.01
4.3.1.1.1.2	1.1	2,546.80	0.00	0.00	0.00	0.00
4.3.1.1.1.3	1.1	24,862.93	0.00	0.00	0.00	0.00
4.3.1.1.1.4	1.1	44,328.44	0.00	0.00	0.00	0.00
4.3.1.1.1.5	1.1	33,979.62	0.00	0.00	0.00	0.00
4.3.1.3.0.1	1.1	20,000.00	0.00	0.00	0.00	0.00
4.3.1.3.0.3	1.1	16,321.23	0.00	0.00	2,874.77	2,874.77
4.3.1.3.0.4	1.1	74,302.47	0.00	0.00	219,675.86	219,675.86
4.3.1.3.0.7	1.1	2,034.22	0.00	0.00	0.00	0.00
4.3.1.5.0.1	1.1	55,510.27	0.00	0.00	38,692.28	38,692.28
4.3.1.5.0.5	1.1	38,609.97	0.00	0.00	0.00	0.00
4.3.1.6.0.1	1.1	14,659.35	0.00	0.00	1,560.66	1,430.60
4.3.1.6.0.2	1.1	916,461.80	0.00	0.00	5,951.81	5,821.75
4.3.1.6.0.3	1.1	713,860.84	0.00	0.00	239,847.43	239,271.31
4.3.1.6.0.8	1.1	2,546.80	0.00	0.00	0.00	0.00
4.3.1.6.0.9	1.1	2,713.76	0.00	0.00	0.00	0.00
4.3.1.6.1.0	1.1	2,546.80	0.00	0.00	0.00	0.00
4.3.1.6.1.1	1.1	9,013.34	0.00	0.00	0.00	0.00
4.3.1.6.1.2	1.1	23,424.20	0.00	0.00	0.00	0.00
4.3.1.8.0.1	1.1	7,787,005.05	8,000,000.00	0.00	3,146,323.19	3,146,162.59
4.3.1.8.0.2	1.1	282,419.16	0.00	0.00	31,464.28	31,464.28
4.3.2.0.0.1	1.1	19,550.30	0.00	0.00	2,686.81	2,686.81
4.3.2.0.0.2	1.1	38,697.83	0.00	0.00	15,366.66	15,366.66
4.3.2.0.0.5	1.1	35,907.02	0.00	0.00	110,923.54	110,923.54
5.1.0.1.0.3	1.1	1,728,133.00	0.00	0.00	5,649,236.80	5,649,236.80

5.1.0.3.0.1	1.1	40,862.97	0.00	0.00	330,064.79	330,064.79
6.1.0.1.0.1	1.1	33,460.52	0.00	0.00	0.00	0.00
6.1.0.1.0.2	1.1	26,414.33	0.00	0.00	32,103.81	32,103.81
6.1.0.1.0.6	1.1	27,237.39	0.00	0.00	19,881.75	19,881.75
6.1.0.2.0.1	1.1	13,998.73	0.00	0.00	0.00	0.00
6.1.0.4.0.1	1.1	9,238.54	0.00	0.00	0.00	0.00
6.1.0.6.0.1	1.1	218,295.00	0.00	0.00	0.00	0.00
6.1.0.6.0.2	1.1	467,413.28	0.00	0.00	249,987.50	249,987.50
6.1.0.6.0.3	1.1	438,732.91	0.00	0.00	2,218,964.28	2,222,594.28
6.1.0.6.0.6	1.1	128,695.30	0.00	0.00	204,496.37	204,496.37
6.1.0.6.0.7	1.1	160,064.93	0.00	0.00	25,935.00	25,935.00
6.1.0.6.0.9	1.1	20,320.40	0.00	0.00	207.48	207.48
6.1.0.7.0.3	1.1	52,175.99	0.00	0.00	79,266.53	79,266.53
6.1.0.8.0.1	1.1	250,612.92	0.00	0.00	36,868.04	36,868.04
6.3.0.2.0.1	1.1	20,208.58	0.00	0.00	0.00	0.00
8.1.0.1.0.1	1.5	87,228,843.67	0.00	0.00	54,299,818.78	54,299,818.78
8.1.0.2.0.1	1.5	29,518,636.60	7,500,000.00	0.00	19,881,548.09	19,881,548.09
8.1.0.3.0.1	1.5	5,696,230.58	0.00	0.00	4,978,269.42	4,978,269.41
8.1.0.4.0.1	1.5	2,971,047.26	0.00	0.00	1,468,234.27	1,468,234.27
8.1.0.5.0.1	1.5	3,324,114.14	0.00	0.00	1,442,991.39	1,442,991.39
8.1.0.6.0.1	1.5	11,688,695.44	0.00	0.00	5,104,442.34	5,104,442.34
8.2.0.1.0.2	2.5	33,790,939.35	36,792,180.12	0.00	20,688,520.00	20,688,520.00
8.2.0.2.0.2	2.5	87,974,107.00	17,879,497.20	0.00	43,689,070.00	43,689,070.00
8.4.0.1.0.1	1.5	105,000.00	0.00	0.00	7,545.39	7,545.39
8.4.0.2.0.1	1.5	283,276.57	0.00	0.00	26,805.93	26,805.93
8.4.0.3.0.1	1.5	1,122,846.54	0.00	0.00	1,170,136.22	1,170,136.23
8.4.0.4.0.1	1.5	196,465.50	0.00	0.00	488,271.70	488,271.70
8.1.0.7.0.1	1.5	0.00	5,000.00	0.00	0.00	0.00
9.1.0.2.0.3	2.6	0.00	20,086,863.58	0.00	2,278,746.39	2,278,746.39
9.1.0.5.0.1	2.6	0.00	4,563,436.32	0.00	392,354.00	392,354.00
8.1.0.2.0.2	1.5	0.00	0.00	0.00	2,120,493.99	2,120,493.99
8.2.0.1.0.1	2.5	0.00	0.00	0.00	335,789.08	335,789.08
8.2.0.1.0.2	1.1	0.00	0.00	0.00	4,137,704.00	4,137,704.00
8.2.0.2.0.1	2.5	0.00	0.00	0.00	99,175.05	99,175.05
8.2.0.2.0.2	1.1	0.00	0.00	0.00	8,737,814.00	8,737,814.00
9.1.0.2.0.1	1.5	0.00	0.00	0.00	159,746.21	159,746.21
9.1.0.2.0.3	2.7	0.00	0.00	0.00	200,000.00	200,000.00
9.1.0.2.0.3	1.5	0.00	0.00	0.00	800,000.00	800,000.00
9.1.0.2.0.3	1.1	0.00	0.00	0.00	1,186,789.73	1,186,789.73
9.1.0.5.0.1	1.1	0.00	0.00	0.00	8,352.00	8,352.00


 LIC. JOSE LUIS OLIVEROS USABIEGA
 PRESIDENTE MUNICIPAL




 LAE. ANA LILIA RODRIGUEZ MOLINA
 TESORERA MUNICIPAL

