



Municipio de Apaseo el Grande, Guanajuato  
Programas y Proyectos de Inversión Programáticas y Proyectos de Inversión  
Del 1 de Enero AL 31 DE DICIEMBRE DEL 2021

PROGRAMAS Y PROYECTOS DE INVERSIÓN	DENOMINACIÓN PROGRAMAPROYECTO	PATIDA DE GASTO	DENOMINACIÓN PARTIDA DE GASTO	INVERSIÓN				PORCENTAJE DE AVANCE		
				INVERSIÓN INICIAL PROGRAMADA	APROBADA	MODIFICADA	DEVENGADO	PAGADO	PAGADO/ APROBADA	PAGADO/ MODIFICADA
E0001	H. AYUNTAMIENTO		PROGRAMA DE INVERSIÓN DE ADQUISICIONES	18,000.00	18,000.00	15,000.00	14,250.00	14,250.00	79%	95%
				16,600.00	16,600.00	38,600.00	38,100.00	38,100.00	230%	99%
				15,000.00	15,000.00	-	-	-	0%	0%
				71,000.00	71,000.00	-	198,861.76	198,861.76	0%	0%
				135,000.00	135,000.00	-	-	-	0%	0%
				2,620.80	2,620.80	8,301.80	-	-	0%	0%
				3,500.00	3,500.00	17,243.98	2,668.00	2,668.00	76%	15%
				15,892.00	15,892.00	13,892.00	-	-	0%	0%
				9,348.50	9,348.50	-	-	-	0%	0%
				20,000.00	20,000.00	30,000.00	19,140.00	19,140.00	95%	94%
				500.00	500.00	500.00	-	-	0%	0%
				15,000.00	15,000.00	1,000.00	3,210.68	3,210.68	0%	17%
				55,200.00	55,200.00	139,284.00	69,084.00	69,084.00	125%	50%
				48,000.00	48,000.00	199,680.00	192,116.00	192,116.00	418%	96%
				15,000.00	15,000.00	5,000.00	4,872.00	4,872.00	32%	97%
E0002	SINDICATURA		TESORERIA MUNICIPAL	36,400.00	36,400.00	182,070.00	182,064.00	182,064.00	500%	100%
				12,000.00	12,000.00	12,000.00	-	-	0%	0%
				40,000.00	40,000.00	40,000.00	-	-	0%	0%
				4,160.00	4,160.00	4,160.00	-	-	0%	0%
				20,000.00	20,000.00	20,000.00	-	-	0%	0%
				40,000.00	40,000.00	52,000.00	51,999.32	51,999.32	130%	100%
				54,500.00	54,500.00	61,940.00	53,936.52	53,936.52	99%	87%
				5,000.00	5,000.00	-	-	-	0%	0%
				40,500.00	40,500.00	17,400.00	17,400.00	17,400.00	43%	100%
				40,000.00	40,000.00	87,670.80	87,670.80	87,670.80	219%	100%
				-	-	40,041.93	40,041.93	40,041.93	0%	100%
				-	-	224,102.14	224,102.14	224,102.14	0%	100%
				9,050.00	9,050.00	-	-	-	0%	0%
				17,000.00	17,000.00	43,000.00	43,000.00	43,000.00	253%	100%
				60,000.00	60,000.00	1,998,400.00	1,998,400.00	1,998,400.00	0%	100%
15,000.00	15,000.00	70,122.00	70,122.00	70,122.00	117%	100%				
37,000.00	37,000.00	22,000.00	18,000.00	18,000.00	49%	82%				
12,338.99	12,338.99	19,338.99	19,338.99	19,338.99	157%	100%				
20,000.00	20,000.00	39,000.00	39,000.00	39,000.00	0%	100%				
10,000.00	10,000.00	20,000.00	-	-	0%	0%				
35,000.00	35,000.00	60,000.00	53,000.00	53,000.00	100%	100%				
-	-	16,500.00	15,729.60	15,729.60	95%	88%				
-	-	14,500.00	14,500.00	14,500.00	0%	100%				
-	-	36,445.72	36,424.00	36,424.00	0%	100%				
-	-	1,197,120.00	1,197,120.00	1,197,120.00	160%	100%				
60,000.00	60,000.00	160,000.00	95,993.64	95,993.64	60%	60%				
13,000.00	13,000.00	-	-	-	0%	0%				
52,000.00	52,000.00	126,228.60	30,615.00	30,615.00	59%	24%				
-	-	-	-	-	0%	0%				
70,000.00	70,000.00	247,024.00	247,024.00	247,024.00	353%	100%				
5,600.00	5,600.00	50.00	-	-	0%	0%				
7,000.00	7,000.00	50.00	-	-	0%	0%				
2,825.55	2,825.55	2,825.55	-	-	0%	0%				
2,825.55	2,825.55	325.55	-	-	0%	0%				
-	-	10,000.00	-	-	0%	0%				
2,825.55	2,825.55	125.55	-	-	0%	0%				
2,825.55	2,825.55	100.00	-	-	0%	0%				

