

MUNICIPIO DE APASEO EL GRANDE, GUANAJUATO
Programas y Proyectos de Inversión
DEL 01 DE ENERO AL 30 SEPTIEMBRE 2021

Clave del Program a/	Nombre	Descripción	UR	Inversión				Metas			% Avance Financiero	D
				Aprobado	Modificado	Devengado	Programado	Modificado	Alcanzado	Devengado/Aprobado		
	EAPEPE CP	-	-	\$ 289,862,021.57	\$ 403,193,665.81	\$ 2,346,707.50	77338.8	88609	71235	0.81%		
	1.1.1 LEGISLACION	-	-	\$ 9,014,998.08	\$ 9,139,998.08	\$ 21,120.05	659	735	667	0.23%		
E0002	E0002 SINDICATURA	-	-	\$ 956,506.68	\$ 956,506.68	\$ -	275	275	207	0.00%		
	31111-0201 SINDICATURA	-	-	\$ 956,506.68	\$ 956,506.68	\$ -	275	275	207	0.00%		
E0003	E0003 REGIDURIA	-	-	\$ 478,862.44	\$ 478,862.44	\$ -	384	460	460	0.00%		
	31111-0101 REGIDURIA	-	-	\$ 478,862.44	\$ 478,862.44	\$ -	384	460	460	0.00%		
0031-e00	REGIDURIA	-	-	\$ 7,509,929.44	\$ 7,634,929.44	\$ 21,120.05	0	0	0	0.28%		
E00031	ROMAN BRAVO GOMEZ			\$ 938,741.18	\$ 1,063,741.18	\$ -	0	0	0	0.00%		
E00032	EMA HERNANDEZ ARELLANO			\$ 938,741.18	\$ 938,741.18	\$ 985.50	0	0	0	0.10%		
E00033	REGIDOR 3			\$ 938,741.18	\$ 938,741.18	\$ 5,193.15	0	0	0	0.55%		
E00034	GUSTAVO GONZALEZ HERRERA			\$ 938,741.18	\$ 938,741.18	\$ 5,725.40	0	0	0	0.61%		
E00035	REGIDURIA			\$ 938,741.18	\$ 938,741.18	\$ 2,152.60	0	0	0	0.23%		
E00036	SAMUEL CABRERA LAZARINI			\$ 938,741.18	\$ 938,741.18	\$ 3,685.20	0	0	0	0.39%		
E00037	GRACIELA SANCHEZ MENDOZA			\$ 938,741.18	\$ 938,741.18	\$ -	0	0	0	0.00%		
E00038	GUILLERMO ROBLES DOMINGUEZ			\$ 938,741.18	\$ 938,741.18	\$ 3,378.20	0	0	0	0.36%		
E0004	COMITÉ DE ADQUISICIONES			\$ 69,699.52	\$ 69,699.52	\$ -	24	0	10	0.00%		
	31111-0102 COMITÉ ADQUISICIONES			\$ 69,699.52	\$ 69,699.52	\$ -	24	24	10	0.00%		
	1.3.1											
	PRESIDENCIA/GUBERNATURA	-	-	\$ 31,731,964.97	\$ 52,503,271.65	\$ 825,293.48	14919	15370	11273	2.60%		
E0001	E0001 H. AYUNTAMIENTO	-	-	\$ 29,062,152.44	\$ 49,633,459.12	\$ 825,293.48	2323	2048	1640	2.84%		
	31111-0301 H. AYUNTAMIENTO	-	-	\$ 29,062,152.44	\$ 49,633,459.12	\$ 825,293.48	2323	2048	1640	2.84%		
E0040	GOBIERNO PARA TODOS			\$ 101,000.00	\$ 101,000.00	\$ -	9	38	7			
	31111-0301 H. AYUNTAMIENTO			\$ 101,000.00	\$ 101,000.00	\$ -	9	38	7			
P0001	PROGRAMA MAS			\$ 200,000.00	\$ 200,000.00	\$ -	6	151	108			

	PROGRAMA MAS			200,000.00		200,000.00		-		6	151	108	
E0029	E0029 INSTITUTO DE LA MUJER	-	\$	1,385,440.53	\$	1,389,940.53		-		513	1275	1243	0.00%
	31111-0301 H. AYUNTAMIENTO	-	\$	1,385,440.53	\$	1,389,940.53		-		513	1275	1243	0.00%
E0041	MEJOR CALIDAD DE MUJER	-	\$	28,800.00	\$	224,300.00		-		600	125	125	
	31111-0301 H. AYUNTAMIENTO	-	\$	28,800.00	\$	224,300.00		-		600	125	125	
E0039	JUVENTUD			731,472.00		731,472.00		-		12083	12047	8390	0.00%
	31111-0301 H. AYUNTAMIENTO			731,472.00		731,472.00		-		12083	12047	8390	0.00%
E0042	PARSOCIAL JUVENTUD			223,100.00		223,100.00		-		9	42	42	
	31111-0301 H. AYUNTAMIENTO			223,100.00		223,100.00		-		9	42	42	
	1.2.3 RECLUSION Y READAPTACION	-	-	5,797,679.16		6,097,679.16		2,800.30		1647	2401	2345	0.05%
E0005	E0005 SECRETARIA H. AYTO.	-	-	5,797,679.16		6,097,679.16		2,800.30		1647	2401	2345	0.05%
	31111-0302 SECRETARIA DEL H. AYUNTAMIENTO	-	-	5,797,679.16		6,097,679.16		2,800.30		1647	2401	2345	0.05%
	1.8.3 SERV COMUNICACION Y MEDIO	-	-	2,249,330.26		2,249,330.26		37,652.37		12725	12725	9386	1.67%
E0006	E0006 COMUNICACION SOCIAL	-	-	2,249,330.26		2,249,330.26		37,652.37		12725	12725	9386	1.67%
	31111-0303 COMUNICACION SOCIAL	-	-	2,249,330.26		2,249,330.26		37,652.37		12725	12725	9386	1.67%
	1.8.4. ACCESO A INFORMACION ACCESO A LA INFORMACION			17,716.92		17,716.92		-		1941	1615	1567	0.00%
E0007	E0007 ACCESO A LA INFORMACION			17,716.92		17,716.92		-		1941	1615	1567	0.00%
	31111-0304 ACCESO A LA INFORMACION			17,716.92		17,716.92		-		1941	1615	1567	0.00%
	1.5.2 ASUNTOS HACENDARIOS TESORERIA MUNICIPAL	-	-	16,326,693.45		17,230,693.45		35,240.80		14891.8	15054.8	9216.4	0.22%
E0008	E0008 TESORERIA MUNICIPAL	-	-	8,595,691.49		9,112,691.49		35,240.80		1406	1406	1043	0.41%
	31111-0401 TESORERIA MUNICIPAL	-	-	8,595,691.49		9,112,691.49		35,240.80		1406	1406	1043	0.41%
E0009	E0009 CATASTRO	-	-	4,766,192.71		5,153,192.71		-		2036.8	2036.8	1828.2	0.00%

	31111-0402 CATASTRO	-	-	4,766,192.71	5,153,192.71	-	2036.8	2036.8	1828.2	0.00%
E0043	MAS INGRESOS PARA TODOS	-	-	93,100.00	93,100.00	-	4714	4876	1464.2	
	31111-0402 MAS INGRESOS PARA TODOS	-	-	93,100.00	93,100.00	-	4714	4876	1464.2	
E0010	E0010 FISCALIZACION	-	-	2,871,709.25	2,871,709.25	-	6735	6736	4881	0.00%
	31111-0403 FISCALIZACION	-	-	2,871,709.25	2,871,709.25	-	6735	6736	4881	0.00%
	1.2.1. IMPARTICION DE JUSTICIA	-	-	413,033.81	413,033.81	-	45	49	39	0.00%
E0011	JUZGADO	-	-	413,033.81	413,033.81	-	45	49	39	0.00%
	31111-0501 JUZGADO MUNICIPAL	-	-	413,033.81	413,033.81	-	45	49	39	0.00%
	1.3.4. FUNCION PUBLICA	-	-	4,362,731.82	4,362,731.82	-	610	710	552	0.00%
O0001	O0001 CONTRALORIA MUNICIPAL	-	-	4,362,731.82	4,362,731.82	-	610	710	552	0.00%
	31111-0601 CONTRALORIA MUNICIPAL	-	-	4,362,731.82	4,362,731.82	-	610	710	552	0.00%
	1.3.9 OTROS POLITICA DE GOBIERN	-	-	44,177,022.54	46,317,022.54	145,684.40	1826	1826	1698	0.33%
M0001	M0001 OFICIALIA MAYOR	-	-	42,335,882.54	42,970,882.54	13,189.20	212	212	154	0.03%
	31111-0701 OFICIALIA MAYOR	-	-	42,335,882.54	42,970,882.54	13,189.20	212	212	154	0.03%
E0044	MEJOR SERVICIO PARA TU BENEFICIO	-	-	401,140.00	401,140.00	-	1578	1578	1517	
	31111-0701 OFICIALIA MAYOR	-	-	401,140.00	401,140.00	-	1578	1578	1517	
E0051	COVID-19 CONTINGENCIA	-	-	1,440,000.00	2,945,000.00	132,495.20	36	36	27	
	31111-0701 OFICIALIA MAYOR	-	-	1,440,000.00	2,945,000.00	132,495.20	36	36	27	
	3.1.1 ASUNT ECONOMICOS Y COMERC	-	-	3,230,415.91	3,230,415.91	16,605.40	2779	2779	1878	0.51%
E0012	E0012 DESARROLLO ECONOMICO	-	-	3,099,275.91	3,099,275.91	9,280.00	2660	2660	1760	0.30%
	31111-0801 DESARROLLO ECONOMICO	-	-	3,099,275.91	3,099,275.91	9,280.00	2660	2660	1760	0.30%
E0045	IMPULSANDO EL TURISMO	-	-	131,140.00	131,140.00	7,325.40	119	119	118	
	31111-0801 DESARROLLO ECONOMICO	-	-	131,140.00	131,140.00	7,325.40	119	119	118	

	1.7.1 POLICIA	-	-	51,057,272.06	55,186,374.44	5,278.68	314	295	192	0.01%
E0013	E0013 SEGURIDAD PUBLICA	-	-	51,057,272.06	55,186,374.44	5,278.68	314	295	192	0.01%
	31111-0901 SEGURIDAD PUBLICA	-	-	51,057,272.06	55,186,374.44	5,278.68	314	295	192	0.01%
	1.7.2. PROTECCION CIVIL			1,336,413.76	5,516,413.76	-	1658	1814	1507	0.00%
E0015	PROTECCION CIVIL			1,336,413.76	5,516,413.76	-	1658	1814	1507	0.00%
	31111-0903 PROTECCION CIVIL			1,336,413.76	5,516,413.76	-	1658	1814	1507	0.00%
	2.4.2. CULTURA			4,368,521.89	5,752,521.89	5,862.00	270	398	398	0.13%
F0001	CASA DE LA CULTURA	+		3,864,856.38	5,248,856.38	5,862.00	270	398	398	0.15%
	31111-1001 CASA DE LA CULTURA			3,864,856.38	5,248,856.38	5,862.00	270	398	398	0.15%
F0002	BIBLIOTECAS MPALES			503,665.51	503,665.51	-	1170	1283	1283	0.00%
	31111-1001 CASA DE LA CULTURA			503,665.51	503,665.51	-	1170	1283	1283	0.00%
	2.5.6 OTROS SERVICIO EDUCATIVOS			3,023,939.11	3,023,939.11	12,296.00	547	547	307	0.41%
E0017	E0017 EDUCACION	-	-	2,946,782.16	2,932,782.16	-	34	34	13	0.00%
	31111-1101 EDUCACION			2,946,782.16	2,932,782.16	-	34	34	13	0.00%
	JOVENES ESCRIBIENDO EL FUTURO			77,156.95	91,156.95	12,296.00	513	513	294	
E0046	FUTURO			77,156.95	91,156.95	12,296.00	513	513	294	
	31111-1101 EDUCACION			77,156.95	91,156.95	12,296.00	513	513	294	
	1.3.8. TERRITORIO			3,839,898.44	3,839,898.44	-	2993	3288	3012	0.00%
E0018	DESARROLLO URBANO			3,740,642.34	3,740,642.34	-	225	3060	2786	0.00%
	3111-1201 DESARROLLO URBANO			3,740,642.34	3,740,642.34	-	225	3060	2786	0.00%
E0047	ORDENAMIENTO TERRITORIAL			99,256.10	99,256.10	-	2768	228	226	
	3111-1201 DESARROLLO URBANO			99,256.10	99,256.10	-	2768	228	226	
	2.7.1. OTROS ASUNTOS SOCIALES			11,823,279.30	11,823,279.30	14,086.40	3489	12041	11892	0.12%
E0019	DESARROLLO SOCIAL			7,957,169.30	7,957,169.30	10,174.00	771	8266	8117	0.13%
	31111-1301 DESARROLLO SOCIAL			7,957,169.30	7,957,169.30	10,174.00	771	8266	8117	0.13%

E0048	VIVIENDA DIGNA			3,866,110.00	3,866,110.00	3,912.40	2718	3775	3774.6		
	VIVIENDA DIGNA			3,866,110.00	3,866,110.00	3,912.40	2718	3775	3774.6		
	3.2.1. AGROPECUARIA			4,548,763.25	5,102,432.90	20,442.00	4910	5964	5693		0.45%
E0020	DESARROLLO RURAL-AGROPEC			4,455,983.25	4,845,983.25	20,442.00	4862	5915	5646		0.46%
	3111-1401 DESAR RURAL- AGROPECUARIO			4,455,983.25	4,845,983.25	20,442.00	4862	5915	5646		0.46%
E0049	IMPUSANDO EL DESARROLLO AGRARIO			92,780.00	256,449.65	-	48	49	47		
	3111-1401 DESAR RURAL- AGROPECUARIO			92,780.00	256,449.65	-	48	49	47		
	2.1.4. REDUCCION CONTAMINACION			2,434,784.43	2,705,144.17	130,234.20	5188	5069.2	4993.3		5.35%
E0021	E0021 DIRECCION DE ECOLOGIA			2,365,046.67	2,365,046.67	-	166	47.2	32.25		0.00%
	31111-1501 DIRECCION DE ECOLOGIA			2,365,046.67	2,365,046.67	-	166	47.2	32.25		0.00%
E0050	CUIDADO EL MEDIO AMBIENTE			69,737.76	340,097.50	130,234.20	5022	5022	4961		
	31111-1501 CUIDANDO EL MEDIO AMBIENTE			69,737.76	340,097.50	130,234.20	5022	5022	4961		
	2.2.6 SERVICIOS COMUNALES			32,282,485.21	45,823,165.05	181,268.58	5581	5583	4325		0.56%
E0022	E0022 SERVICIOS MUNICIPALES			19,648,436.39	23,781,082.20	181,268.58	12	12	9		0.92%
	31111-1601 SERVICIOS MUNICIPALES			19,648,436.39	23,781,082.20	181,268.58	12	12	9		0.92%
E0023	E0023 LIMPIA			7,590,592.06	7,558,392.06	-	4923	4923	3779		0.00%
	31111-1602 LIMPIA			7,590,592.06	7,558,392.06	-	4923	4923	3779		0.00%
E0024	E0024 PARQUES Y JARDINES			1,245,915.81	1,205,435.81	-	209	211	211		0.00%
	31111-1602 PARQUES Y JARDINES			1,245,915.81	1,205,435.81	-	209	211	211		0.00%
E0025	E0025 RASTRO MUNICIPAL			1,982,914.28	1,926,264.28	-	365	365	272		0.00%
	31111-1604 RASTRO MUNICIPAL			1,982,914.28	1,926,264.28	-	365	365	272		0.00%
E0026	E0026 PANTEONES			712,902.67	712,114.67	-	60	60	45		0.00%

	3111-1605 PANTEONES			712,902.67	712,114.67	-		60	60	45	0.00%
E0027	E0027 ALUMBRADO PUBLICO			1,101,724.00	10,639,876.03	-		12	12	9	0.00%
	3111-ALUMBRADO PUBLICO			1,101,724.00	10,639,876.03	-		12	12	9	0.00%
	3.4.3 CONSTRUCCION			56,653,852.18	121,687,378.13	891,524.14		105	105	97.35	1.57%
E0028	E0028 OBRAS PUBLICAS			17,859,640.30	19,170,710.47	-		12	12	9	0.00%
	31111-1701 OBRAS PUBLICAS			17,859,640.30	19,170,710.47	-		12	12	9	0.00%
K0016	INVERSION PUBLICA			37,767,272.78	102,008,217.84	891,524.14		93	93	88.35	
	31111-1701 OBRAS PUBLICAS			37,767,272.78	102,008,217.84	891,524.14		93	93	88.35	
p003	PROGRAMA FONDO ESTATAL			1,026,939.10	508,449.82	-		0	0	0	
	PROGRAMA FONDO ESTATAL			1,026,939.10	508,449.82	-		0	0	0	
	1.3.8 TERRITORIO			1,171,225.02	1,171,225.02	1,318.70		241	240	197	0.11%
E0030	E0030 INSTITUTO MUNICIPAL DEL PLANEACION			1,171,225.02	1,171,225.02	1,318.70		241	240	197	0.11%
	31111-1801 INSTITUTO MUNICIPAL DE PLANEACION			1,171,225.02	1,171,225.02	1,318.70		241	240	197	0.11%

COMUDE
DIF
CMAPA

11780 14599 10349
35922 38682 27578
8477 9817 7557

C.P. LUIS ALONSO JIMENEZ SUAREZ
TESORERO MUNICIPAL

C. MOISES GUERRERO LARA
PRESIDENTE MUNICIPAL

