

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
REGIDURIA	478,862.44	0.00	478,862.44	164,569.44	164,569.44	314,303.00	
COMITE ADQUISICIONES	69,699.52	0.00	69,699.52	0.00	0.00	69,699.52	
ROMAN BRAVO GOMEZ	938,741.18	125,000.00	1,063,741.18	361,110.66	361,110.66	702,630.52	
EMA HERNANDEZ ARELLANO	938,741.18	0.00	938,741.18	309,927.89	309,927.89	628,813.29	
JUAN ANTONIO CAMACHO MALAGON	938,741.18	0.00	938,741.18	313,613.09	313,613.09	625,128.09	
GUSTAVO GONZALEZ HERRERA	938,741.18	0.00	938,741.18	364,902.72	364,902.72	573,838.46	
ANDREA ABIGAIL OLIVERA VALDES	938,741.18	0.00	938,741.18	334,978.27	334,978.27	603,762.91	
SAMUEL CABRERA LAZARINI	938,741.18	0.00	938,741.18	389,355.91	389,355.91	549,385.27	
GRACIELA SANCHEZ MENDOZA	938,741.18	0.00	938,741.18	362,839.31	362,839.31	575,901.87	
GUILLERMO ROBLES DOMINGUEZ	938,741.18	0.00	938,741.18	335,136.47	328,569.77	603,604.71	
SINDICATURA	956,506.68	0.00	956,506.68	356,972.26	356,972.26	599,534.42	
H AYUNTAMIENTO	29,363,152.44	25,697,051.69	55,060,204.13	22,807,726.84	22,644,240.84	32,252,477.29	
SECRETARIA DEL H AYUNTAMIENTO	5,797,679.16	300,000.00	6,097,679.16	2,223,023.90	2,220,633.10	3,874,655.26	
COMUNICACION SOCIAL	2,249,330.26	0.00	2,249,330.26	573,729.05	573,729.05	1,675,601.21	
ACCESO A INFORMACION	17,716.92	0.00	17,716.92	9,104.12	9,104.12	8,612.80	
INSTITUTO DE LA MUJER	1,414,240.53	0.00	1,414,240.53	460,542.09	454,542.09	953,698.44	
INSTITUTO DE LA JUVENTUD	954,572.00	0.00	954,572.00	192,149.02	192,149.02	762,422.98	
TESORERIA MUNICIPAL	8,595,691.49	530,000.00	9,125,691.49	3,503,178.99	3,486,785.99	5,622,512.50	
CATASTRO	4,859,292.71	0.00	4,859,292.71	1,991,831.49	1,934,630.15	2,867,461.22	
FISCALIZACION	2,871,709.25	0.00	2,871,709.25	1,128,942.57	1,125,713.87	1,742,766.68	
JUZGADO MUNICIPAL	413,033.81	0.00	413,033.81	118,087.58	118,087.58	294,946.23	
CONTRALORIA MUNICIPAL	4,362,731.82	0.00	4,362,731.82	1,612,417.13	1,604,297.13	2,750,314.69	
OFICIA MAYOR	44,177,022.54	-2,000,000.00	42,177,022.54	16,327,232.93	16,096,798.93	25,849,789.61	
DESARROLLO ECONOMICO	3,230,415.91	0.00	3,230,415.91	1,164,165.24	1,164,165.24	2,066,250.67	
SEGURIDAD PUBLICA	52,084,211.16	3,610,613.10	55,694,824.26	21,476,679.16	21,388,685.83	34,218,145.10	
PROTECCION CIVIL	1,336,413.76	2,680,000.00	4,016,413.76	403,086.34	390,355.92	3,613,327.42	
CASA DE LA CULTURA	3,864,856.38	1,384,000.00	5,248,856.38	2,589,918.22	2,589,204.22	2,651,938.16	
BIBLIOTECAS MPLES	503,665.51	0.00	503,665.51	188,704.80	188,704.80	314,960.71	
EDUCACION	3,023,939.11	0.00	3,023,939.11	1,106,984.06	1,106,984.06	1,916,955.05	
DESARROLLO URBANO	3,839,898.44	0.00	3,839,898.44	1,451,001.76	1,448,115.46	2,388,896.68	
DESARROLLO SOCIAL	21,381,902.97	2,182,164.95	23,564,067.92	2,407,536.35	2,401,244.75	21,156,531.47	
DESAR RURAL-AGROPECUARIO	10,205,478.83	13,889,016.47	24,094,495.30	1,700,884.40	1,694,444.40	22,393,610.90	
DIRECCION DE ECOLOGIA	2,434,784.43	270,359.74	2,705,144.17	1,074,671.15	1,074,671.15	1,630,473.02	
SERVICIOS MUNICIPALES	19,648,436.39	1,895,620.00	21,534,056.39	12,012,044.89	11,949,751.83	9,522,011.50	
LIMPIA	7,590,592.06	0.00	7,590,592.06	3,168,508.70	3,168,508.70	4,422,083.36	
PARQUES Y JARDINES	1,245,915.81	0.00	1,245,915.81	446,343.65	446,343.65	799,572.16	
PASTOR MUNICIPAL	1,982,914.28	0.00	1,982,914.28	729,697.72	729,697.72	1,253,216.56	
PANTEONES	712,902.67	0.00	712,902.67	272,159.73	272,159.73	440,742.94	
ALUMBRADO PUBLICO	1,101,724.00	4,670,572.84	5,772,296.84	4,828,823.18	4,828,823.18	943,473.66	
OBRAS PUBLICAS	40,411,573.83	50,482,218.46	90,893,792.29	13,558,770.67	13,523,754.07	77,315,021.62	
INSTITUTO MUNICIPAL DE PLANEACION	1,171,225.02	0.00	1,171,225.02	490,004.70	490,004.70	681,220.32	
Total del Gasto	289,862,021.57	105,686,617.25	395,548,638.82	123,318,346.45	122,603,160.60	272,230,292.37	

Gobierno (Federal/Estatal/Municipal) de MUNICIPIO DE APASEO EL GRANDE, GUANAJUATO
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 DEL 1 ENERO AL 30 DE JUNIO DEL 2021

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Poder Ejecutivo	0.00	0.00	0.00	0.00	0.00	0.00
Poder Legislativo	0.00	0.00	0.00	0.00	0.00	0.00
Poder Judicial	0.00	0.00	0.00	0.00	0.00	0.00
Organos Autonomos	0.00	0.00	0.00	0.00	0.00	0.00
Total del Gasto	0.00	0.00	0.00	0.00	0.00	0.00

Sector Paraestatal del Gobierno (Federal/Estatal/Municipal) de MUNICIPIO DE APASEO EL GRANDE, GUANAJUATO
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 DEL 1 ENERO AL 30 DE JUNIO DEL 2021

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros	0.00	0.00	0.00	0.00	0.00	0.00
Instituciones Publicas de la Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00
Entidades Paraestatales Empresariales No Financieras con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Fideicomisos Empresariales No Financieros con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Entidades Paraestatales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Entidades Paraestatales Financieras No Monetarias con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Fideicomisos Financieros Publicos con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Total del Gasto	0.00	0.00	0.00	0.00	0.00	0.00

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

CP. LUIS ALONSO JIMENEZ SUAREZ
 TESOERO MUNICIPAL

C. MOJSES GUERRERO LARA
 PRESIDENTE MUNICIPAL

