

MUNICIPIO DE APASEO EL GRANDE, GUANAJUATO
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN POR OBJETO DEL GASTO (CAPÍTULO Y CONCEPTO)
DEL 1 ENERO AL 31 DE DICIEMBRE DEL 2020

| Concepto | Aprobado | Ampliaciones/ (Reducciones) | Egresos | | Devengado | Pagado | Subejercicio |
|---|----------------|--------------------------------|-----------------------|----------------|----------------|---------------|--------------|
| | | | Modificado 3=(1+2) | 4 | | | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | 6=(3+4) | |
| Servicios Personales | 129,582,590.01 | 16,788,544.01 | 146,371,134.02 | 133,792,057.66 | 133,792,057.66 | 12,579,076.36 | |
| Remuneraciones al Personal de Carácter Permanente | 69,686,246.59 | 1,931,669.71 | 71,618,216.30 | 68,203,735.67 | 68,203,735.67 | 3,414,480.63 | |
| Remuneraciones al Personal de Carácter Transitorio | 7,601,405.17 | 10,790,360.00 | 18,391,765.17 | 17,172,769.72 | 17,172,769.72 | 1,218,995.45 | |
| Remuneraciones Adicionales y Especiales | 12,852,317.29 | 749,594.67 | 13,601,911.96 | 12,228,670.52 | 12,228,670.52 | 1,373,241.44 | |
| Seguridad Social | 15,719,050.07 | 3,371,317.34 | 19,090,367.41 | 14,847,971.30 | 14,847,971.30 | 4,242,396.11 | |
| Otras Prestaciones Sociales y Económicas | 3,834,825.39 | 855,731.48 | 4,690,556.87 | 3,537,515.59 | 3,537,515.59 | 1,153,041.28 | |
| Provisiones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Pago de Estímulos a Servidores Públicos | 19,888,745.50 | -910,429.19 | 18,978,316.31 | 17,801,394.86 | 17,801,394.86 | 1,176,921.45 | |
| Materiales Y Suministros | 22,771,919.90 | 8,876,294.96 | 31,648,214.86 | 28,282,566.04 | 25,607,542.78 | 5,365,648.82 | |
| Materiales de Administración, Emisión de Documentos y Artículos Oficiales | 2,987,092.78 | 2,066,642.41 | 5,053,735.19 | 4,016,027.40 | 3,915,107.40 | 1,037,707.79 | |
| Alimentos y Utensilios | 18,242.49 | 19,499.16 | 137,741.65 | 54,624.51 | 54,624.51 | 83,117.14 | |
| Materiales Primas y Materiales de Producción y Comercialización | 19,160.00 | -3,160.00 | 16,000.00 | 4,698.00 | 4,698.00 | 11,302.00 | |
| Materiales y Artículos de Construcción y de Reparación | 2,544,907.22 | 943,001.30 | 3,487,908.52 | 2,466,295.40 | 2,466,295.40 | 1,021,613.12 | |
| Productos Químicos, Farmacéuticos Y de Laboratorio | 169,029.17 | 94,862.44 | 263,891.61 | 251,211.41 | 251,211.41 | 12,680.20 | |
| Combustibles, Lubrificantes y Aditivos | 12,316,725.27 | 2,671,479.65 | 14,988,204.92 | 13,370,279.32 | 13,369,670.32 | 1,617,925.60 | |
| Vestuario, Blancos, Prendas de Protección Y Artículos Deportivos | 622,397.93 | 2,618,181.26 | 3,240,579.19 | 2,640,282.20 | 2,071,242.35 | 600,296.99 | |
| Materiales y Suministros Para Seguridad | 5,000.00 | -5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Herramientas, Retracciones y Accesorios Menores | 3,989,365.04 | 470,788.74 | 4,460,153.78 | 3,479,147.80 | 3,474,693.39 | 981,005.98 | |
| Servicios Generales | 30,358,652.47 | 23,385,964.60 | 53,744,617.07 | 41,757,183.33 | 40,366,052.33 | 11,987,433.74 | |
| Servicios Básicos | 11,502,451.46 | -3,379,250.65 | 8,123,200.81 | 1,831,691.81 | 1,789,113.81 | 6,291,509.00 | |
| Servicios de Arrendamiento | 1,999,500.00 | 236,194.00 | 2,235,694.00 | 1,372,912.94 | 1,372,912.94 | 862,781.06 | |
| Servicios Profesionales, Científicos, Técnicos y Otros Servicios | 2,311,988.25 | 5,619,312.79 | 7,931,301.04 | 7,405,902.86 | 6,246,246.86 | 525,398.18 | |
| Servicios Financieros, Bancarios y Comerciales | 1,510,505.06 | -252,367.52 | 1,258,137.54 | 1,026,102.86 | 1,026,102.86 | 232,034.68 | |
| Servicios de Instalación, Reparación, Mantenimiento y Conservación | 2,019,937.86 | 20,550,744.39 | 22,570,682.25 | 19,628,351.14 | 19,628,351.14 | 2,942,331.11 | |
| Servicios de Comunicación Social y Publicidad | 1,550,690.15 | 729,532.37 | 2,280,222.52 | 2,082,494.74 | 2,082,494.74 | 197,727.78 | |
| Servicios de Traslado y Viáticos | 923,990.23 | -574,480.30 | 349,509.93 | 175,634.15 | 175,634.15 | 173,875.78 | |
| Servicios Oficiales | 5,669,781.45 | -3,312,737.38 | 2,357,044.07 | 1,762,917.23 | 1,762,917.23 | 594,126.84 | |
| Otros Servicios Generales | 2,869,808.01 | 3,769,016.90 | 6,638,824.91 | 6,471,175.60 | 6,282,278.60 | 167,649.31 | |
| Transferencias, Asignaciones, Subsidios Y Otras Ayudas | 26,212,169.94 | 18,519,218.28 | 44,731,388.22 | 41,988,271.80 | 36,331,945.82 | 2,743,116.42 | |
| Transferencias Internas Y Asignaciones al Sector Público | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Transferencias al Resto del Sector Público | 846,013.14 | 928,859.99 | 1,774,873.13 | 1,790,512.00 | 1,790,512.00 | 55,501.14 | |
| Subsidios Y Subvenciones | 17,226,655.52 | 17,590,358.29 | 34,817,013.81 | 18,155,515.39 | 18,155,515.39 | 12,667,615.16 | |
| Ayudas Sociales | 8,139,501.28 | 0.00 | 8,139,501.28 | 23,042,244.41 | 23,042,244.41 | 2,667,615.16 | |
| Pensiones y Jubilaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Transferencias a Fideicomisos, Mandatos y Otros Análogos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Transferencias a la Seguridad Social | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Donativos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Transferencias al Exteror | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Bienes Muebles, Inmuebles E Intangibles | 747,171.97 | 9,997,722.94 | 10,744,894.91 | 9,072,296.45 | 9,072,296.45 | 1,672,598.46 | |
| Mobiliario y Equipo de Administración | 391,060.80 | 2,275,785.01 | 2,666,845.81 | 1,595,809.27 | 1,595,809.27 | 1,071,036.54 | |
| Equipo e Instrumental Educativo y Recreativo | 0.00 | 1,073,770.77 | 1,073,770.77 | 686,941.46 | 686,941.46 | 386,829.31 | |
| Equipo e Instrumental Médico y de Laboratorio | 0.00 | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 4,000.00 | |
| Vehículos y Equipo de Transporte | 0.00 | 3,372,212.92 | 3,372,212.92 | 3,340,920.00 | 3,340,920.00 | 31,292.92 | |
| Equipo de Defensa y Seguridad | 0.00 | 396,000.00 | 396,000.00 | 387,904.00 | 387,904.00 | 8,096.00 | |
| Maquinaria, Otros Equipos y Herramientas | 308,231.17 | 1,112,354.24 | 1,420,585.41 | 1,260,721.72 | 1,260,721.72 | 159,863.69 | |
| Activos Biológicos | 12,480.00 | -12,480.00 | 80.00 | 0.00 | 0.00 | 80.00 | |
| Bienes Inmuebles | 0.00 | 1,800,000.00 | 1,800,000.00 | 1,800,000.00 | 1,800,000.00 | 0.00 | |
| Activos Intangibles | 35,400.00 | -24,000.00 | 11,400.00 | 0.00 | 0.00 | 11,400.00 | |
| Inversión Pública | 3,548,935.27 | 79,176,388.03 | 82,727,323.30 | 55,999,039.75 | 47,006,917.42 | 27,717,063.59 | |
| Obra Pública en Bienes de Dominio Público | 3,372,135.27 | 77,881,539.61 | 81,253,674.88 | 54,844,063.21 | 46,251,320.88 | 26,409,611.67 | |
| Otra Pública en Bienes Propios | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Proyectos Productivos y Acciones de Fomento | 176,800.00 | 1,296,848.42 | 1,473,648.42 | 755,996.54 | 755,996.54 | 718,051.88 | |
| Inversiones Financieras Y Otras Provisiones | 39,963,129.32 | 2,757,409.41 | 42,720,538.73 | 0.00 | 0.00 | 42,720,538.73 | |

| | | | | | | | | | |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|------|------|---------------|
| Inversiones Para el Fomento de Actividades Productivas. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Acciones y Participaciones de Capital | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Compra de Títulos y Valores | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Concesión de Préstamos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Inversiones en Fideicomisos, Mandatos y Otros Análogos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Otras Inversiones Financieras | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Provisiones para Contingencias y Otras Erogaciones Especiales | 39,963,129.32 | 2,757,409.41 | 42,720,538.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,720,538.73 |
| Participaciones y Aportaciones | 3,193,000.00 | 9,729,630.00 | 12,922,630.00 | 12,911,179.92 | 12,911,179.92 | 0.00 | 0.00 | 0.00 | 11,450.08 |
| Participaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Aportaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Convenios | 3,193,000.00 | 9,729,630.00 | 12,922,630.00 | 12,911,179.92 | 12,911,179.92 | 0.00 | 0.00 | 0.00 | 11,450.08 |
| Deuda Pública | 6,153,955.00 | -1,903,955.00 | 4,250,000.00 | 16,249.96 | 16,249.96 | 0.00 | 0.00 | 0.00 | 4,233,750.04 |
| Amortización de la Deuda Pública | 5,562,182.64 | -1,562,182.64 | 4,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000,000.00 |
| Intereses de la Deuda Pública | 591,772.36 | -341,772.36 | 250,000.00 | 16,249.96 | 16,249.96 | 0.00 | 0.00 | 0.00 | 233,750.04 |
| Comisiones de la Deuda Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Gastos de la Deuda Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Costo por Coberturas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Apoyos Financieros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Adeudos de Ejercicios Fiscales Anteriores (Adeltas) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total del Gasto | 262,531,523.88 | 167,329,217.23 | 429,860,741.11 | 321,419,464.91 | 305,104,242.34 | 108,441,276.20 | | | |

Bajo protesta de decir verdad declaro que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

LIC. MIRIAM FABIOLA MARINOLELOPEZ
TESORERA MUNICIPAL



C. MOISÉS GUERREROTARRA
PRESIDENTE MUNICIPAL



MUNICIPIO DE APASEO EL GRANDE, GUANAJUATO
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ECONOMICA (POR TIPO DE GASTO)
DEL 1 ENERO AL 31 DE DICIEMBRE DEL 2020

| Concepto | Egresos | | | | | |
|---|-----------------------|-------------------------------------|---------------------------|-----------------------|-----------------------|-----------------------------|
| | Aprobado 1 | Ampliaciones/ (Reducciones) 2 | Modificado 3 = (1 + 2) | Devengado 4 | Pagado 5 | Subejercicio 6 = (3 - 4) |
| Gasto Corriente | 249,380,234.00 | 70,085,658.90 | 319,465,892.90 | 243,836,328.79 | 236,113,848.55 | 75,629,564.11 |
| Gasto de Capital | 7,589,107.24 | 98,805,740.97 | 106,394,848.21 | 77,583,136.12 | 68,990,393.79 | 28,811,712.09 |
| Amortización de la Deuda y Disminución de Pasivos | 5,562,182.64 | -1,562,182.64 | 4,000,000.00 | 0.00 | 0.00 | 4,000,000.00 |
| Pensiones y Jubilaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Participaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total del Gasto | 262,531,523.88 | 167,329,217.23 | 429,860,741.11 | 321,419,464.91 | 305,104,242.34 | 108,441,276.20 |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

LIC. MIRIAM FABOLA MARRIÑO LOPEZ
TESORERA MUNICIPAL

C. MOISES GUERRERO LARA
PRESIDENTE MUNICIPAL



MUNICIPIO DE APASEO EL GRANDE, GUANAJUATO
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
DEL 1 ENERO AL 31 DE DICIEMBRE DEL 2020

| Concepto | Egresos | | | | | | Subejercicio |
|-----------------------------------|-----------------------|------------------------------------|---------------------------|-----------------------|-----------------------|-----------------------|--------------|
| | Aprobado 1 | Ampliaciones/ Reducciones) 2 | Modificado 3 = (1 + 2) | Devengado 4 | Pagado 5 | 6 = (3 - 4) | |
| REGIDURIA | 445,581.88 | 21,428.49 | 467,010.37 | 417,174.45 | 417,174.45 | 49,835.92 | |
| COMITÉ ADQUISICIONES | 69,699.52 | 0.00 | 69,699.52 | 1,680.00 | 1,680.00 | 68,019.52 | |
| ROMAN BRAVO GOMEZ | 903,674.21 | 139,483.60 | 1,043,157.81 | 747,553.65 | 747,553.65 | 295,604.16 | |
| EMA HERNANDEZ ARELLANO | 903,674.21 | 14,483.60 | 918,157.81 | 799,997.26 | 799,997.26 | 118,160.55 | |
| JUAN ANTONIO CAMACHO MALAGON | 903,674.20 | 14,483.60 | 918,157.80 | 859,423.15 | 859,423.15 | 58,734.65 | |
| GUSTAVO GONZALEZ HERRERA | 903,674.21 | 14,483.60 | 918,157.81 | 809,870.27 | 809,870.27 | 108,287.54 | |
| ANDREA ABIGAIL OLVERA VALDES | 903,674.21 | 14,483.60 | 918,157.81 | 810,944.49 | 810,944.49 | 107,213.32 | |
| SAMUEL CABRERA LAZARINI | 903,674.21 | 14,483.60 | 918,157.81 | 894,040.58 | 894,040.58 | 24,117.23 | |
| GRACIELA SANCHEZ MENDOZA | 903,674.21 | 14,483.60 | 918,157.81 | 885,373.95 | 885,373.95 | 32,783.86 | |
| GUILLEMO ROBLES DOMINGUEZ | 903,674.21 | 14,483.60 | 918,157.81 | 765,441.03 | 765,441.03 | 152,716.78 | |
| SINDICATURA | 922,776.51 | 31,530.33 | 954,306.84 | 867,919.76 | 867,919.76 | 86,387.08 | |
| H. AYUNTAMIENTO | 28,036,573.85 | 50,356,459.69 | 78,393,033.54 | 35,208,602.98 | 35,208,602.98 | 43,184,430.56 | |
| SECRETARIA DEL H. AYUNTAMIENTO | 9,558,680.66 | 2,525,318.64 | 12,083,999.30 | 10,666,040.54 | 10,552,360.54 | 1,417,958.76 | |
| COMUNICACION SOCIAL | 1,888,671.00 | 347,887.11 | 2,236,558.11 | 2,173,556.48 | 2,173,556.48 | 63,001.63 | |
| ACCESO A INFORMACION | 17,716.92 | 0.00 | 17,716.92 | 12,156.68 | 12,156.68 | 5,560.24 | |
| INSTITUTO DE LA MUJER | 1,296,598.28 | 211,937.41 | 1,508,535.69 | 1,372,181.70 | 1,372,181.70 | 136,353.99 | |
| INSTITUTO DE LA JUVENTUD | 1,096,847.21 | 247.26 | 1,097,094.47 | 635,852.26 | 635,852.26 | 461,242.21 | |
| TESORERIA MUNICIPAL | 14,344,729.33 | -1,417,413.87 | 12,927,315.46 | 7,634,891.87 | 7,445,994.87 | 5,292,423.59 | |
| CATASTRO | 4,378,185.24 | 1,007,243.36 | 5,385,428.60 | 4,581,831.41 | 4,581,831.41 | 803,597.19 | |
| FISCALIZACION | 2,785,235.38 | 30,214.47 | 2,815,449.85 | 2,598,170.66 | 2,598,170.66 | 217,279.19 | |
| JUZGADO MUNICIPAL | 404,402.81 | 5,997.62 | 410,400.43 | 298,996.87 | 298,996.87 | 111,403.56 | |
| CONTRALORIA MUNICIPAL | 4,059,039.37 | 248,930.46 | 4,307,969.83 | 3,716,888.86 | 3,716,888.86 | 591,080.97 | |
| OFICIA MAYOR | 15,800,012.75 | 11,709,340.66 | 27,509,353.41 | 24,168,366.15 | 24,168,366.15 | 3,340,987.26 | |
| DESARROLLO ECONOMICO | 3,213,472.61 | 84,426.00 | 3,297,898.61 | 2,683,792.93 | 2,683,792.93 | 614,105.68 | |
| SEGURIDAD PUBLICA | 45,326,606.18 | 7,306,540.60 | 52,633,146.78 | 50,550,385.98 | 49,801,346.13 | 2,082,760.80 | |
| PROTECCION CIVIL | 1,051,700.00 | 74,613.81 | 1,126,313.81 | 1,109,080.41 | 1,085,582.41 | 17,233.40 | |
| CASA DE LA CULTURA | 3,968,093.84 | 3,014,783.20 | 6,982,877.04 | 5,380,509.91 | 5,380,509.91 | 1,602,367.13 | |
| BIBLIOTECAS MPLES. | 474,841.56 | 14,186.04 | 489,027.60 | 461,709.84 | 461,709.84 | 27,317.76 | |
| EDUCACION | 2,780,544.81 | 229,875.90 | 3,010,420.71 | 2,617,250.99 | 2,617,250.99 | 393,169.72 | |
| DESARROLLO URBANO | 3,735,712.22 | 23,056.58 | 3,758,768.80 | 3,320,500.73 | 3,320,500.73 | 438,268.07 | |
| DESARROLLO SOCIAL | 11,550,391.96 | 13,173,690.04 | 24,724,082.00 | 23,411,547.44 | 18,750,351.45 | 1,312,534.56 | |
| DESAR RURAL-AGROPECUARIO | 4,278,995.70 | 20,539,644.01 | 24,818,639.71 | 21,937,259.13 | 21,937,259.13 | 2,881,380.58 | |
| DIRECCION DE ECOLOGIA | 2,460,098.16 | 520,096.30 | 2,980,194.46 | 2,515,086.29 | 2,515,022.88 | 465,108.17 | |
| SERVICIOS MUNICIPALES | 9,953,266.01 | 13,561,311.47 | 23,514,577.48 | 22,701,823.05 | 22,701,823.05 | 812,754.43 | |
| LIMPIA | 7,349,921.72 | 48,618.84 | 7,398,540.56 | 6,904,506.71 | 6,904,506.71 | 494,033.85 | |
| PARQUES Y JARDINES | 1,254,425.22 | -32,014.40 | 1,222,410.82 | 1,060,081.26 | 1,060,081.26 | 162,329.56 | |
| RASTRO MUNICIPAL | 2,047,194.55 | -104,497.49 | 1,942,697.06 | 1,493,305.90 | 1,493,305.90 | 449,391.16 | |
| PANTEONES | 694,814.62 | -1,810.14 | 693,004.48 | 646,480.78 | 646,480.78 | 46,523.70 | |
| ALUMBRADO PUBLICO | 10,311,664.94 | -3,541,773.80 | 6,769,891.14 | 756,114.81 | 756,114.81 | 6,013,776.33 | |
| OBRAS PUBLICAS | 58,622,627.55 | 46,033,396.02 | 104,656,023.57 | 70,823,136.57 | 61,235,264.25 | 33,832,887.00 | |
| INSTITUTO MUNICIPAL DE PLANEACION | 1,123,007.85 | 1,065,083.82 | 2,188,091.67 | 2,119,937.13 | 1,123,961.13 | 68,154.54 | |
| Total del Gasto | 262,531,523.88 | 167,329,217.23 | 429,860,741.11 | 321,419,464.91 | 305,104,242.34 | 108,441,276.20 | |

Gobierno (Federal/Estatal/Municipal) de MUNICIPIO DE APASEO EL GRANDE, GUANAJUATO
Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
DEL 1 ENERO AL 31 DE DICIEMBRE DEL 2020

| Concepto | Egresos | | | | | Subejercicio |
|------------------------|---------------|-------------------------------------|---------------------------|----------------|-------------|--------------|
| | Aprobado 1 | Ampliaciones/ (Reducciones) 2 | Modificado 3 = (1 + 2) | Devengado 4 | Pagado 5 | |
| Poder Ejecutivo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Poder Legislativo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Poder Judicial | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Organos Autónomos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total del Gasto | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Sector Paraestatal del Gobierno (Federal/Estatal/Municipal) de MUNICIPIO DE APASEO EL GRANDE, GUANAJUATO
Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
DEL 1 ENERO AL 31 DE DICIEMBRE DEL 2020

| Concepto | Egresos | | | | | Subejercicio |
|--|---------------|-------------------------------------|---------------------------|----------------|-------------|--------------|
| | Aprobado 1 | Ampliaciones/ (Reducciones) 2 | Modificado 3 = (1 + 2) | Devengado 4 | Pagado 5 | |
| Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Instituciones Publicas de la Seguridad Social | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Entidades Paraestatales Empresariales No Financieras con Participación Estatal Mayoritaria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fideicomisos Empresariales No Financieros con Participación Estatal Mayoritaria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Entidades Paraestatales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Entidades Paraestatales Financieras No Monetarias con Participación Estatal Mayoritaria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total del Gasto | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Bajo protesta de decir Verdad declaro que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

LIC. MIRIAM PABOLA MARMOLEJO LOPEZ
 TESORERA MUNICIPAL

C. MOISES GUERRERO LARA
 PRESIDENTE MUNICIPAL



| Concepto | Egresos | | | | | |
|---|-----------------------|-------------------------------------|---------------------------|-----------------------|-----------------------|-----------------------------|
| | Aprobado 1 | Ampliaciones/ (Reducciones) 2 | Modificado 3 = (1 + 2) | Devengado 4 | Pagado 5 | Subejercicio 6 = (3 - 4) |
| Gobierno | 143,571,170.63 | 73,789,285.24 | 217,360,455.87 | 158,026,859.30 | 155,965,768.45 | 59,333,596.57 |
| Legislación | 8,667,451.58 | 293,827.61 | 8,961,279.19 | 7,859,418.59 | 7,859,418.59 | 1,101,860.60 |
| Justicia | 9,963,083.47 | 2,531,316.26 | 12,494,399.73 | 10,965,037.41 | 10,851,357.41 | 1,529,362.32 |
| Coordinación de la Política de Gobierno | 55,147,791.53 | 63,615,055.89 | 118,762,847.42 | 70,542,329.81 | 69,546,353.81 | 48,220,517.61 |
| Relaciones Exteriores | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Asuntos Financieros y Hacendarios | 21,508,149.95 | -379,956.04 | 21,128,193.91 | 14,814,893.94 | 14,625,996.94 | 6,313,298.97 |
| Seguridad Nacional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Asuntos de Orden Público y de Seguridad Interior | 46,378,306.18 | 7,381,154.41 | 53,759,460.59 | 51,659,466.39 | 50,896,928.54 | 2,099,994.20 |
| Otros Servicios Generales | 1,906,387.92 | 347,887.11 | 2,254,275.03 | 2,185,713.16 | 2,185,713.16 | 68,561.87 |
| Desarrollo Social | 52,845,257.39 | 26,882,465.96 | 79,727,723.35 | 67,948,416.98 | 63,282,157.58 | 11,779,306.37 |
| Protección Ambiental | 2,460,098.16 | 520,096.30 | 2,980,194.46 | 2,515,086.29 | 2,510,022.88 | 465,108.17 |
| Vivienda y Servicios a la Comunidad | 31,611,287.06 | 9,929,834.48 | 41,541,121.54 | 33,562,312.51 | 33,562,312.51 | 7,978,809.03 |
| Salud | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Recreación, Cultura y Otras Manifestaciones Sociales | 4,442,935.40 | 3,028,969.24 | 7,471,904.64 | 5,842,219.75 | 5,842,219.75 | 1,629,684.89 |
| Educación | 2,780,544.81 | 229,875.50 | 3,010,420.71 | 2,617,250.99 | 2,617,250.99 | 393,169.72 |
| Protección Social | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Otros Asuntos Sociales | 11,550,391.96 | 13,173,690.04 | 24,724,082.00 | 23,411,547.44 | 18,750,351.45 | 1,312,534.56 |
| Desarrollo Económico | 66,115,095.86 | 66,657,466.03 | 132,772,561.89 | 95,444,188.63 | 85,856,316.31 | 37,328,373.26 |
| Asuntos Económicos, Comerciales y Laborales en General | 3,213,472.61 | 84,426.00 | 3,297,898.61 | 2,683,792.93 | 2,683,792.93 | 614,105.68 |
| Agricultura, Silvicultura, Pesca y Caza | 4,278,995.70 | 20,539,644.01 | 24,818,639.71 | 21,937,259.13 | 21,937,259.13 | 2,881,380.58 |
| Combustibles y Energía | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Minería, Manufacturas y Construcción | 58,622,627.55 | 46,033,386.02 | 104,656,023.57 | 70,823,136.57 | 61,235,264.25 | 33,832,887.00 |
| Transporte | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Comunicaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Turismo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Ciencia, Tecnología e Innovación | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Otras Industrias y Otros Asuntos Económicos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Otras no Clasificadas en Funciones Anteriores | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Transacciones de la Deuda Pública / Costo Financiero de la Deuda | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y Ordenes de Gobierno | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sanearamiento del Sistema Financiero | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Adeudos de Ejercicios Fiscales Anteriores | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total del Gasto | 262,531,523.88 | 167,329,217.23 | 429,860,741.11 | 321,419,464.91 | 305,104,242.34 | 108,441,276.20 |

Bajo protesta de decir verdad declaro que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

LIC. MIRIAM FABIOLA MARMORISIO LOPEZ
TESORERA MUNICIPAL

C. MOISES GUERRERO LARA
PRESIDENTE MUNICIPAL

