

Concepto	Egresos						Subejercicio 6 = (3 + 4)
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
REGIDURIA	445,581.88	214.49	445,796.37	170,937.71	170,937.71	274,858.66	
COMITE ADQUISICIONES	69,699.52	0.00	69,699.52	0.00	0.00	69,699.52	
ROMAN BRAVO GOMEZ	903,674.21	1,456.45	905,130.66	286,634.19	286,634.19	618,496.47	
EMA HERNANDEZ ARELLANO	903,674.21	1,456.45	905,130.66	303,774.37	303,774.37	601,356.29	
JUAN ANTONIO CAMACHO MALAGON	903,674.21	1,456.45	905,130.65	312,054.64	312,054.64	593,076.01	
GUSTAVO GONZALEZ HERRERA	903,674.21	1,456.45	905,130.66	328,465.69	327,439.87	576,664.97	
ANDREA ABIGAIL OLVERA VALDES	903,674.21	1,456.45	905,130.66	326,590.70	324,532.66	578,539.96	
SAMUEL CABRERA LAZARINI	903,674.21	1,456.45	905,130.66	353,348.06	347,297.29	551,782.60	
GRACIELA SANCHEZ MENDOZA	903,674.21	1,456.45	905,130.66	377,027.57	375,489.59	528,103.09	
GUILHERMO ROBLES DOMINGUEZ	903,674.21	1,456.45	905,130.66	369,648.90	351,621.06	553,509.60	
SINDICATURA	922,776.51	16,516.68	939,293.19	369,648.90	366,920.41	569,644.29	
H. AYUNTAMIENTO	28,036,573.85	53,511,126.05	81,547,699.90	15,038,214.13	15,022,378.13	66,509,485.77	
SECRETARIA DEL H. AYUNTAMIENTO	9,558,680.66	24,999.99	9,583,680.65	3,225,644.72	3,223,445.92	6,358,035.93	
COMUNICACION SOCIAL	1,888,671.00	1,087.74	1,889,758.74	732,734.03	651,012.03	1,157,024.71	
ACCESO A INFORMACION	17,716.92	0.00	17,716.92	0.00	0.00	17,716.92	
INSTITUTO DE LA MUJER	1,296,598.28	121,615.41	1,418,213.69	523,425.33	523,425.33	894,788.36	
INSTITUTO DE LA JUVENTUD	1,096,847.21	247.26	1,097,094.47	224,753.90	224,154.00	872,340.57	
TESORERIA MUNICIPAL	14,344,729.33	-1,726,309.78	12,618,419.55	465,329.66	457,441.66	12,153,089.89	
CATASTRO	4,378,185.24	716,145.58	5,094,330.82	1,672,318.98	1,671,033.48	3,422,011.84	
FISCALIZACION	2,785,235.38	21,155.47	2,806,390.85	1,119,538.24	1,097,983.41	1,686,852.61	
JUZGADO MUNICIPAL	404,402.81	675.62	405,078.43	150,019.58	150,019.58	255,058.85	
CONTRALORIA MUNICIPAL	4,059,039.37	200,353.46	4,259,392.83	1,595,141.67	1,591,443.07	2,664,251.16	
OFICINA MAYOR	15,800,012.75	6,025,779.66	21,825,792.41	10,020,930.69	9,869,346.06	11,804,861.72	
DESARROLLO ECONOMICO	3,213,472.61	66,231.00	3,279,703.61	1,132,758.97	1,079,188.48	2,146,944.64	
SEGURIDAD PUBLICA	45,326,606.18	6,433,934.43	51,760,540.61	19,410,845.41	19,344,953.51	32,349,695.20	
PROTECCION CIVIL	1,051,700.00	280,000.00	1,311,700.00	590,191.91	539,072.12	761,508.09	
CASA DE LA CULTURA	3,968,093.84	1,624,511.20	5,592,605.04	2,532,454.05	2,531,291.81	3,060,150.99	
BIBLIOTECAS MPLES.	474,841.56	14,186.04	489,027.60	203,888.02	203,888.02	285,139.58	
EDUCACION	2,780,544.81	211,264.90	2,991,809.71	1,043,649.11	1,042,706.38	1,948,160.60	
DESARROLLO URBANO	3,735,712.22	13,581.58	3,749,293.80	1,522,862.64	1,487,608.35	2,226,431.16	
DESARROLLO SOCIAL	11,550,391.96	10,491,439.29	22,041,831.25	4,221,369.30	4,215,191.51	17,820,461.95	
DESARROLLO SOCIAL	4,278,995.70	16,284,790.41	20,563,786.11	2,108,315.31	2,099,545.71	18,455,470.80	
DIRECCION DE ECOLOGIA	2,460,098.16	241,808.30	2,701,906.46	9,966,782.39	9,634,942.77	1,775,383.66	
SERVICIOS MUNICIPALES	9,953,266.01	9,922,992.13	19,876,258.14	9,966,663.48	2,958,663.48	9,909,475.75	
LIMPIA	7,349,921.72	111,218.84	7,461,140.56	4,900,944.80	4,900,944.80	4,502,477.08	
PARQUES Y JARDINES	1,254,425.22	-18,991.00	1,235,434.22	685,541.42	685,541.42	1,343,276.64	
RASTRO MUNICIPAL	2,047,194.55	-18,376.49	2,028,818.06	302,249.85	302,249.85	394,254.63	
PANTEONES	694,814.62	1,689.86	696,504.48	3,191,906.53	2,306,549.53	677,044.89	
ALUMBRADO PUBLICO	10,311,664.94	-6,442,713.52	3,868,951.42	22,045,113.74	21,552,918.78	62,052,567.59	
OBRAS PUBLICAS	58,622,627.55	25,475,053.78	84,097,681.33	473,532.35	466,688.76	1,665,915.32	
INSTITUTO MUNICIPAL DE PLANEACION	1,123,007.85	1,016,439.82	2,139,447.67				
Total del Gasto	262,531,523.88	124,614,319.80	387,145,843.68	111,715,745.90	109,510,235.18	275,430,097.78	

Gobierno (Federal/Estatal/Municipal) de MUNICIPIO DE APASEO EL GRANDE, GUANAJUATO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al AL 30 DE JUNIO DEL 2020

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones/ Reducciones) 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Poder Ejecutivo	0.00	0.00	0.00	0.00	0.00	0.00
Poder Legislativo	0.00	0.00	0.00	0.00	0.00	0.00
Poder Judicial	0.00	0.00	0.00	0.00	0.00	0.00
Organos Autónomos	0.00	0.00	0.00	0.00	0.00	0.00
Total del Gasto	0.00	0.00	0.00	0.00	0.00	0.00

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones/ Reducciones) 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros	0.00	0.00	0.00	0.00	0.00	0.00
Instituciones Publicas de la Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00
Entidades Paraestatales Empresariales No Financieras con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Fideicomisos Empresariales No Financieros con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Entidades Paraestatales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Entidades Paraestatales Financieras No Monetarias con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Total del Gasto	0.00	0.00	0.00	0.00	0.00	0.00

Bajo protesta de decir verdad declaro que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

LIC. MIRIAM FARJOLA MARMOLEJO LOPEZ
TESORERA MUNICIPAL



C. MOJES GUERRERO LOPEZ
PRESIDENTE MUNICIPAL

