

CFG	CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUB EJERCICIO
<b>1</b>	<b>PRESUPUESTO DE EGRESOS</b>	<b>262,531,523.88</b>	<b>101,560,180.25</b>	<b>364,091,704.13</b>	<b>54,481,111.22</b>	<b>45,534,172.80</b>	<b>309,610,592.91</b>
1	Gobierno	143,571,170.53	62,957,343.42	206,528,514.05	26,805,477.60	24,289,244.21	179,723,036.45
11	Legislación	8,667,451.58	0.00	8,667,451.58	1,374,828.41	1,221,684.05	7,292,623.17
12	Justicia	9,963,083.47	0.00	9,963,083.47	1,600,564.01	1,542,832.66	8,362,519.46
13	Coordinación de la Política de Gobierno	55,147,791.53	66,327,296.10	121,475,047.63	12,573,421.69	11,586,355.17	108,901,625.94
14	Relaciones Exteriores	0.00	0.00	0.00	0.00	0.00	0.00
15	Asuntos Financieros y Hacendarios	21,508,149.95	-1,779,912.68	19,728,237.27	2,549,343.94	2,224,397.37	17,178,893.33
16	Seguridad Nacional	0.00	0.00	0.00	0.00	0.00	0.00
17	Asuntos de Orden Público y de Seguridad Interior	46,378,306.18	-1,590,000.00	44,788,306.18	8,534,930.01	7,587,009.42	36,253,376.17
18	Otros Servicios Generales	1,906,387.92	0.00	1,906,387.92	172,389.54	105,965.54	1,733,998.38
<b>2</b>	<b>Desarrollo Social</b>	<b>52,845,297.39</b>	<b>5,703,465.61</b>	<b>58,548,723.00</b>	<b>11,539,461.75</b>	<b>8,027,167.19</b>	<b>47,009,281.25</b>
21	Protección Ambiental	2,460,098.16	31,000.00	2,491,098.16	395,544.36	383,909.75	2,095,553.80
22	Vivienda y Servicios a la Comunidad	31,611,287.06	2,990,410.37	34,601,697.43	6,521,600.98	3,461,391.97	28,080,096.45
23	Salud	0.00	0.00	0.00	0.00	0.00	0.00
24	Recreación, Cultura y Otras Manifestaciones Sociales	4,442,935.40	1,200,000.00	5,642,935.40	1,808,679.34	1,763,112.68	3,834,256.06
25	Educación	2,760,544.81	0.00	2,760,544.81	491,883.87	439,821.88	2,288,660.94
26	Protección Social	0.00	0.00	0.00	0.00	0.00	0.00
27	Otros Asuntos Sociales	11,550,391.96	1,482,055.24	13,032,447.20	2,321,753.20	1,978,950.91	10,710,694.00
<b>3</b>	<b>Desarrollo Económico</b>	<b>66,115,095.86</b>	<b>32,899,371.22</b>	<b>99,014,467.08</b>	<b>16,136,171.87</b>	<b>13,237,741.40</b>	<b>82,878,295.21</b>
31	Asuntos Económicos, Comerciales y Laborales en General	3,213,472.61	16,000.00	3,229,472.61	492,909.44	467,619.42	2,736,563.17
32	Agropecuaria, Silvicultura, Pesca y Caza	4,278,995.70	9,910,975.95	14,189,971.65	803,357.61	753,759.87	13,386,614.04
33	Combustibles y Energía	0.00	0.00	0.00	0.00	0.00	0.00
34	Minería, Manufacturas y Construcción	58,622,627.55	22,972,395.27	81,595,022.82	14,839,904.82	12,016,362.11	66,755,118.00
35	Transporte	0.00	0.00	0.00	0.00	0.00	0.00
36	Comunicaciones	0.00	0.00	0.00	0.00	0.00	0.00
37	Turismo	0.00	0.00	0.00	0.00	0.00	0.00
38	Ciencia, Tecnología e Innovación	0.00	0.00	0.00	0.00	0.00	0.00
39	Otras Industrias y Otros Asuntos Económicos	0.00	0.00	0.00	0.00	0.00	0.00
<b>4</b>	<b>Otras no Clasificadas en Funciones Anteriores</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
41	Transferencias de la Deuda Pública / Costo Financiero de la Deuda	0.00	0.00	0.00	0.00	0.00	0.00
42	Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y Ordenes de	0.00	0.00	0.00	0.00	0.00	0.00
43	Gobierno	0.00	0.00	0.00	0.00	0.00	0.00
44	Sanamiento del Sistema Financiero	0.00	0.00	0.00	0.00	0.00	0.00
	Aduanos de Ejercicios Fiscales Anteriores	0.00	0.00	0.00	0.00	0.00	0.00

LIC. MIRIAM PABOLA MARMOLÉ LOPEZ  
TESORERA MUNICIPAL

C. MOSES GUERRERO LARA  
PRESIDENTE MUNICIPAL

ESTADOS UNIDOS MEXICANOS  
MUNICIPIO DE APASEO EL GRANDE, GUANAJUATO  
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