

1123000	Deudores Diversos por Cobrar a Corto Pl	8,744.00	4,289.05	7,889.05	5,144.00	-3,600.00
11230000		8,744.00	0.00	3,600.00	5,144.00	-3,600.00
112300001	Funcionarios y empleados	8,744.00	0.00	3,600.00	5,144.00	-3,600.00
11230001		0.00	4,289.05	4,289.05	0.00	0.00
112300011	Anticipos de Nómina	0.00	4,289.05	4,289.05	0.00	0.00
1125	Deudores por Anticipos de la Tesorería	0.00	196,000.00	0.00	196,000.00	196,000.00
11250	Deudores por Anticipos de la Tesorería	0.00	196,000.00	0.00	196,000.00	196,000.00
112500	Deudores por Anticipos de la Tesorería	0.00	196,000.00	0.00	196,000.00	196,000.00
1125000	Deudores por Anticipos de la Tesorería	0.00	196,000.00	0.00	196,000.00	196,000.00
11250000		0.00	196,000.00	0.00	196,000.00	196,000.00
112500001	Fondo Fijo	0.00	196,000.00	0.00	196,000.00	196,000.00
1129	Otros Derechos a Recibir Efectivo o Equi	953,321.74	439,086.23	0.00	1,392,407.97	439,086.23
11290	Otros Derechos a Recibir Efectivo o Equi	953,321.74	439,086.23	0.00	1,392,407.97	439,086.23
112900	Otros Derechos a Recibir Efectivo o Equi	953,321.74	439,086.23	0.00	1,392,407.97	439,086.23
1129000	Otros Derechos a Recibir Efectivo o Equi	953,321.74	439,086.23	0.00	1,392,407.97	439,086.23
11290000		953,321.74	439,086.23	0.00	1,392,407.97	439,086.23
112900001	Otros deudores	953,321.74	439,086.23	0.00	1,392,407.97	439,086.23
113	Derechos a Recibir Bienes o Servicios	7,519,279.75	5,220,179.71	11,048,035.87	1,691,423.59	-5,827,856.16
1131	Anticipo a Proveedores por Adquisición	58,000.00	236,956.44	101,536.15	193,420.29	135,420.29
11310	Anticipo a Proveedores por Adquisición	58,000.00	236,956.44	101,536.15	193,420.29	135,420.29
113100	Anticipo a Proveedores por Adquisición	58,000.00	236,956.44	101,536.15	193,420.29	135,420.29
1131000	Anticipo a Proveedores por Adquisición	58,000.00	236,956.44	101,536.15	193,420.29	135,420.29
11310000		58,000.00	236,956.44	101,536.15	193,420.29	135,420.29
113100001	Ant Prov Prest Serv C P	58,000.00	236,956.44	101,536.15	193,420.29	135,420.29
1132	Anticipo a Proveedores por Adquisición	30,000.00	495,270.00	245,000.00	280,270.00	250,270.00
11320	Anticipo a Proveedores por Adquisición	30,000.00	495,270.00	245,000.00	280,270.00	250,270.00
113200	Anticipo a Proveedores por Adquisición	30,000.00	495,270.00	245,000.00	280,270.00	250,270.00
1132000	Anticipo a Proveedores por Adquisición	30,000.00	495,270.00	245,000.00	280,270.00	250,270.00
11320000		30,000.00	495,270.00	245,000.00	280,270.00	250,270.00
113200001	Ant Prov Ad Bienes Muebles e Inm C P	30,000.00	495,270.00	245,000.00	280,270.00	250,270.00
1134	Anticipo a Contratistas por Obras Públicas	7,431,279.75	4,487,953.27	10,701,499.72	1,217,733.30	-6,213,546.45
11340	Anticipo a Contratistas por Obras Públicas	7,431,279.75	4,487,953.27	10,701,499.72	1,217,733.30	-6,213,546.45
113400	Anticipo a Contratistas por Obras Públicas	7,431,279.75	4,487,953.27	10,701,499.72	1,217,733.30	-6,213,546.45
1134000	Anticipo a Contratistas por Obras Públicas	7,431,279.75	4,487,953.27	10,701,499.72	1,217,733.30	-6,213,546.45
11340000		7,431,279.75	4,487,953.27	10,701,499.72	1,217,733.30	-6,213,546.45
113400001	Ant Contratistas C P	7,431,279.75	4,487,953.27	10,701,499.72	1,217,733.30	-6,213,546.45
12	ACTIVO NO CIRCULANTE	395,126,463.52	12,879,303.03	108,313.45	407,897,453.10	12,770,989.58
123	Bienes Inmuebles, Infraestructura y Cons	328,077,814.97	11,707,410.98	84,313.46	339,700,912.49	11,623,097.52
1231	Terrenos	22,715,378.46	0.00	0.00	22,715,378.46	0.00
12310	Terrenos	22,715,378.46	0.00	0.00	22,715,378.46	0.00
123105		22,715,378.46	0.00	0.00	22,715,378.46	0.00
1231058		22,715,378.46	0.00	0.00	22,715,378.46	0.00
12310581		22,715,378.46	0.00	0.00	22,715,378.46	0.00
123105811	Terrenos	22,715,378.46	0.00	0.00	22,715,378.46	0.00
1233	Edificios no Habitacionales	6,980,800.94	0.00	0.00	6,980,800.94	0.00
12330	Edificios no Habitacionales	6,980,800.94	0.00	0.00	6,980,800.94	0.00
123305		6,980,800.94	0.00	0.00	6,980,800.94	0.00
1233058		6,980,800.94	0.00	0.00	6,980,800.94	0.00
123305831	Edificios e instalaciones	6,980,800.94	0.00	0.00	6,980,800.94	0.00
1235	Construcciones en Proceso en Bienes de	280,522,818.10	11,707,410.98	84,313.46	292,145,915.62	11,623,097.52
12351	Edificación Habitacional en Proceso	5,132,561.62	0.00	0.00	5,132,561.62	0.00
123516		5,132,561.62	0.00	0.00	5,132,561.62	0.00
1235161		5,132,561.62	0.00	0.00	5,132,561.62	0.00
12351611	Edificación habitacional	5,132,561.62	0.00	0.00	5,132,561.62	0.00
12352	Edificación no Habitacional en Proceso	1,947,646.08	247,670.48	0.00	2,195,316.56	247,670.48
123526		1,947,646.08	247,670.48	0.00	2,195,316.56	247,670.48
1235261		1,947,646.08	247,670.48	0.00	2,195,316.56	247,670.48
123526121	Edificación no habitacional	1,947,646.08	247,670.48	0.00	2,195,316.56	247,670.48
12353	Construcción de Obras para el Abasteci	9,793,931.27	0.00	0.00	9,793,931.27	0.00
123536		9,793,931.27	0.00	0.00	9,793,931.27	0.00
1235361		9,793,931.27	0.00	0.00	9,793,931.27	0.00
123536131	Constr obras p abastecde agua petróleo	9,793,931.27	0.00	0.00	9,793,931.27	0.00
12354	División de Terrenos y Construcción de	263,648,679.13	11,459,740.50	84,313.46	275,024,106.17	11,375,427.04
123546		263,648,679.13	11,459,740.50	84,313.46	275,024,106.17	11,375,427.04
1235461		263,648,679.13	11,459,740.50	84,313.46	275,024,106.17	11,375,427.04
123546141	División de terrenos y Constr de obras de	263,648,679.13	11,459,740.50	84,313.46	275,024,106.17	11,375,427.04
1236	Construcciones en Proceso en Bienes Pr	17,858,817.47	0.00	0.00	17,858,817.47	0.00
12362	Edificación no Habitacional en Proceso	12,121,164.28	0.00	0.00	12,121,164.28	0.00
123626		12,121,164.28	0.00	0.00	12,121,164.28	0.00
1236262		12,121,164.28	0.00	0.00	12,121,164.28	0.00
12362622		12,121,164.28	0.00	0.00	12,121,164.28	0.00
123626221	Edificación no habitacional	12,121,164.28	0.00	0.00	12,121,164.28	0.00
12367	Instalaciones y Equipamiento en Construc	875,306.33	0.00	0.00	875,306.33	0.00
123676		875,306.33	0.00	0.00	875,306.33	0.00
1236762		875,306.33	0.00	0.00	875,306.33	0.00
12367621	Instalaciones y equipamiento en construc	875,306.33	0.00	0.00	875,306.33	0.00
12369	Trabajos de Acabados en Edificaciones y	4,862,346.86	0.00	0.00	4,862,346.86	0.00
123696		4,862,346.86	0.00	0.00	4,862,346.86	0.00
1236962		4,862,346.86	0.00	0.00	4,862,346.86	0.00
12369629		4,862,346.86	0.00	0.00	4,862,346.86	0.00
123696291	Trabajos de acabados en edificaciones y	4,862,346.86	0.00	0.00	4,862,346.86	0.00
124	Bienes Muebles	76,049,061.32	542,758.71	23,999.99	76,567,820.04	518,758.72
1241	Mobiliario y Equipo de Administración	14,730,717.68	57,758.74	0.00	14,788,476.42	57,758.74
124115	Muebles de Oficina y Estantería	6,818,426.49	0.00	0.00	6,818,426.49	0.00
1241151		6,818,426.49	0.00	0.00	6,818,426.49	0.00
12411511		6,818,426.49	0.00	0.00	6,818,426.49	0.00
124115111	Muebles de oficina y estantería	6,818,426.49	0.00	0.00	6,818,426.49	0.00

12412	Muebles, Excepto de Oficina y Estantería	2,364,630.47	0.00	0.00	2,364,630.47	0.00
124125		2,364,630.47	0.00	0.00	2,364,630.47	0.00
1241251		2,364,630.47	0.00	0.00	2,364,630.47	0.00
12412512		2,364,630.47	0.00	0.00	2,364,630.47	0.00
124125121	Muebles excepto de oficina y estantería	2,364,630.47	0.00	0.00	2,364,630.47	0.00
12413	Equipo de Cómputo y de Tecnología	3,668,961.87	57,758.74	0.00	3,726,720.61	57,758.74
124135		3,668,961.87	57,758.74	0.00	3,726,720.61	57,758.74
1241351		3,668,961.87	57,758.74	0.00	3,726,720.61	57,758.74
12413515		3,668,961.87	57,758.74	0.00	3,726,720.61	57,758.74
124135151	Computadoras y equipo periférico	3,668,961.87	57,758.74	0.00	3,726,720.61	57,758.74
12419	Otros Mobiliarios y Equipos de Administración	1,878,698.85	0.00	0.00	1,878,698.85	0.00
124195		1,878,698.85	0.00	0.00	1,878,698.85	0.00
1241951		1,878,698.85	0.00	0.00	1,878,698.85	0.00
12419519		1,878,698.85	0.00	0.00	1,878,698.85	0.00
124195191	Otros mobiliarios y equipos de administración	1,878,698.85	0.00	0.00	1,878,698.85	0.00
1242	Mobiliario y Equipo Educativo y Recreativo	2,117,314.65	423,999.99	0.00	2,541,314.64	423,999.99
12421	Equipos y Aparatos Audiovisuales	407,617.48	226,440.00	0.00	634,057.48	226,440.00
124215		407,617.48	226,440.00	0.00	634,057.48	226,440.00
1242152		407,617.48	226,440.00	0.00	634,057.48	226,440.00
12421521		407,617.48	226,440.00	0.00	634,057.48	226,440.00
124215211	Equipo de audio y de video	407,617.48	226,440.00	0.00	634,057.48	226,440.00
12422	Aparatos Deportivos	613,784.72	0.00	0.00	613,784.72	0.00
124225		613,784.72	0.00	0.00	613,784.72	0.00
1242252		613,784.72	0.00	0.00	613,784.72	0.00
12422522		613,784.72	0.00	0.00	613,784.72	0.00
124225221	Aparatos deportivos	613,784.72	0.00	0.00	613,784.72	0.00
12423	Cámaras Fotográficas y de Video	789,598.85	0.00	0.00	789,598.85	0.00
124235		789,598.85	0.00	0.00	789,598.85	0.00
1242352		789,598.85	0.00	0.00	789,598.85	0.00
12423523		789,598.85	0.00	0.00	789,598.85	0.00
124235231	Cámaras fotográficas y de video	789,598.85	0.00	0.00	789,598.85	0.00
12429	Otro Mobiliario y Equipo Educativo y Recreativo	306,313.60	197,559.99	0.00	503,873.59	197,559.99
124295		306,313.60	197,559.99	0.00	503,873.59	197,559.99
1242952		306,313.60	197,559.99	0.00	503,873.59	197,559.99
12429529		306,313.60	197,559.99	0.00	503,873.59	197,559.99
124295291	Otro mobiliario y equipo educativo y recreativo	306,313.60	197,559.99	0.00	503,873.59	197,559.99
1243	Equipo e Instrumental Médico y de Laboratorio	45,576.40	0.00	0.00	45,576.40	0.00
12431	Equipo Médico y de Laboratorio	45,576.40	0.00	0.00	45,576.40	0.00
124315		45,576.40	0.00	0.00	45,576.40	0.00
1243153		45,576.40	0.00	0.00	45,576.40	0.00
12431531		45,576.40	0.00	0.00	45,576.40	0.00
124315311	Equipo para uso médico dental y para laboratorio	45,576.40	0.00	0.00	45,576.40	0.00
1244	Vehículos y Equipo de Transporte	41,871,434.01	0.00	0.00	41,871,434.01	0.00
12441	Vehículos y Equipo Terrestre	41,124,234.01	0.00	0.00	41,124,234.01	0.00
124415		41,124,234.01	0.00	0.00	41,124,234.01	0.00
1244154		41,124,234.01	0.00	0.00	41,124,234.01	0.00
12441541		41,124,234.01	0.00	0.00	41,124,234.01	0.00
124415411	Automóviles y camiones	41,124,234.01	0.00	0.00	41,124,234.01	0.00
12442	Carrocerías y Remolques	4,600.00	0.00	0.00	4,600.00	0.00
124425		4,600.00	0.00	0.00	4,600.00	0.00
1244254		4,600.00	0.00	0.00	4,600.00	0.00
12442542		4,600.00	0.00	0.00	4,600.00	0.00
124425421	Carrocerías y remolques	4,600.00	0.00	0.00	4,600.00	0.00
12449	Otros Equipos de Transporte	742,600.00	0.00	0.00	742,600.00	0.00
124495		742,600.00	0.00	0.00	742,600.00	0.00
1244954		742,600.00	0.00	0.00	742,600.00	0.00
12449549		742,600.00	0.00	0.00	742,600.00	0.00
124495491	Otro equipo de transporte	742,600.00	0.00	0.00	742,600.00	0.00
1245	Equipo de Defensa y Seguridad	2,167,568.85	0.00	0.00	2,167,568.85	0.00
12450		2,167,568.85	0.00	0.00	2,167,568.85	0.00
124505		2,167,568.85	0.00	0.00	2,167,568.85	0.00
1245055		2,167,568.85	0.00	0.00	2,167,568.85	0.00
12450551		2,167,568.85	0.00	0.00	2,167,568.85	0.00
124505511	Equipo de defensa y de seguridad	2,167,568.85	0.00	0.00	2,167,568.85	0.00
1246	Maquinaria, Otros Equipos y Herramienta	15,116,449.73	60,999.98	23,999.99	15,153,449.72	36,999.99
12461	Maquinaria y Equipo Agropecuario	4,885.92	0.00	0.00	4,885.92	0.00
124615		4,885.92	0.00	0.00	4,885.92	0.00
1246156		4,885.92	0.00	0.00	4,885.92	0.00
12461561		4,885.92	0.00	0.00	4,885.92	0.00
124615611	Maquinaria y equipo agropecuario	4,885.92	0.00	0.00	4,885.92	0.00
12462	Maquinaria y Equipo Industrial	247,192.55	0.00	0.00	247,192.55	0.00
124625		247,192.55	0.00	0.00	247,192.55	0.00
1246256		247,192.55	0.00	0.00	247,192.55	0.00
12462562		247,192.55	0.00	0.00	247,192.55	0.00
124625621	Maquinaria y equipo industrial	247,192.55	0.00	0.00	247,192.55	0.00
12463	Maquinaria y Equipo de Construcción	11,037,988.74	0.00	0.00	11,037,988.74	0.00
124635		11,037,988.74	0.00	0.00	11,037,988.74	0.00
1246356		11,037,988.74	0.00	0.00	11,037,988.74	0.00
12463563		11,037,988.74	0.00	0.00	11,037,988.74	0.00
124635631	Maquinaria y equipo de construcción	11,037,988.74	0.00	0.00	11,037,988.74	0.00
12464	Sistemas de Aire Acondicionado, Calefacción	188,873.88	47,999.98	23,999.99	212,873.87	23,999.99
124645		188,873.88	47,999.98	23,999.99	212,873.87	23,999.99
1246456		188,873.88	47,999.98	23,999.99	212,873.87	23,999.99
12464564		188,873.88	47,999.98	23,999.99	212,873.87	23,999.99
124645641	Sistemas de aire acondicionado calefacción	188,873.88	47,999.98	23,999.99	212,873.87	23,999.99
12465	Equipo de Comunicación y Telecomunicaciones	778,068.61	0.00	0.00	778,068.61	0.00
124655		778,068.61	0.00	0.00	778,068.61	0.00
1246556		778,068.61	0.00	0.00	778,068.61	0.00
12465565		778,068.61	0.00	0.00	778,068.61	0.00
124655651	Equipo de comunicación y telecomunicaciones	778,068.61	0.00	0.00	778,068.61	0.00
12466	Equipos de Generación Eléctrica, Aparatos	1,008,306.33	0.00	0.00	1,008,306.33	0.00
124665		1,008,306.33	0.00	0.00	1,008,306.33	0.00
1246656		1,008,306.33	0.00	0.00	1,008,306.33	0.00
12466566		1,008,306.33	0.00	0.00	1,008,306.33	0.00

124665661	Accesorios de iluminación	9,964.01	0.00	0.00	9,964.01	0.00
124665663	Eq de generación y distrib de energía elé	998,342.32	0.00	0.00	998,342.32	0.00
12467	Herramientas y Máquinas-Herramienta	135,168.74	0.00	0.00	135,168.74	0.00
124675		135,168.74	0.00	0.00	135,168.74	0.00
1246756		135,168.74	0.00	0.00	135,168.74	0.00
12467567		135,168.74	0.00	0.00	135,168.74	0.00
124675671	Herramientas y maquinas herramienta	135,168.74	0.00	0.00	135,168.74	0.00
12469	Otros Equipos	1,715,964.96	13,000.00	0.00	1,728,964.96	13,000.00
124695		1,715,964.96	13,000.00	0.00	1,728,964.96	13,000.00
1246956		1,715,964.96	13,000.00	0.00	1,728,964.96	13,000.00
12469569		1,715,964.96	13,000.00	0.00	1,728,964.96	13,000.00
124695691	Otros equipos	1,715,964.96	13,000.00	0.00	1,728,964.96	13,000.00
125	Activos Intangibles	366,715.52	0.00	0.00	366,715.52	0.00
1251	Software	31,380.32	0.00	0.00	31,380.32	0.00
12510	Software	31,380.32	0.00	0.00	31,380.32	0.00
125105		31,380.32	0.00	0.00	31,380.32	0.00
1251059		31,380.32	0.00	0.00	31,380.32	0.00
12510591		31,380.32	0.00	0.00	31,380.32	0.00
125105911	Software	31,380.32	0.00	0.00	31,380.32	0.00
1254	Licencias	335,335.20	0.00	0.00	335,335.20	0.00
12541	Licencias Informáticas e Intelectuales	300,375.20	0.00	0.00	300,375.20	0.00
125415		300,375.20	0.00	0.00	300,375.20	0.00
1254159		300,375.20	0.00	0.00	300,375.20	0.00
12541597		300,375.20	0.00	0.00	300,375.20	0.00
125415971	Licencias informaticas e intelectuales	300,375.20	0.00	0.00	300,375.20	0.00
12542	Licencias Industriales, Comerciales y Otr	34,960.00	0.00	0.00	34,960.00	0.00
125425		34,960.00	0.00	0.00	34,960.00	0.00
1254259		34,960.00	0.00	0.00	34,960.00	0.00
12542598		34,960.00	0.00	0.00	34,960.00	0.00
125425981	Licencias industriales comerciales y otras	34,960.00	0.00	0.00	34,960.00	0.00
126	Depreciación, Deterioro y Amortización	-22,766,290.60	0.00	0.00	-22,766,290.60	0.00
1263	Depreciación Acumulada de Bienes Mue	-22,666,431.03	0.00	0.00	-22,666,431.03	0.00
12630	Depreciación Acumulada de Bienes Mue	-22,666,431.03	0.00	0.00	-22,666,431.03	0.00
126305		-22,666,431.03	0.00	0.00	-22,666,431.03	0.00
1263051		-3,200,082.25	0.00	0.00	-3,200,082.25	0.00
12630511		-499,051.89	0.00	0.00	-499,051.89	0.00
126305111	Muebles de oficina y estantería	-499,051.89	0.00	0.00	-499,051.89	0.00
12630512		-11,185.30	0.00	0.00	-11,185.30	0.00
126305121	Muebles excepto de oficina y estantería	-11,185.30	0.00	0.00	-11,185.30	0.00
12630515		-2,553,999.07	0.00	0.00	-2,553,999.07	0.00
126305151	Computadoras y equipo periférico	-2,553,999.07	0.00	0.00	-2,553,999.07	0.00
12630519		-135,845.99	0.00	0.00	-135,845.99	0.00
126305191	Otros mobiliarios y equipos de administra	-135,845.99	0.00	0.00	-135,845.99	0.00
1263052		-436,728.84	0.00	0.00	-436,728.84	0.00
12630521		-100,841.19	0.00	0.00	-100,841.19	0.00
126305211	Equipo de audio y de video	-100,841.19	0.00	0.00	-100,841.19	0.00
12630522		-67,457.78	0.00	0.00	-67,457.78	0.00
126305221	Aparatos deportivos	-67,457.78	0.00	0.00	-67,457.78	0.00
12630523		-179,025.61	0.00	0.00	-179,025.61	0.00
126305231	Camaras fotograficas y de video	-179,025.61	0.00	0.00	-179,025.61	0.00
12630529		-89,404.26	0.00	0.00	-89,404.26	0.00
126305291	Otro mobiliario y equipo educacional y rec	-89,404.26	0.00	0.00	-89,404.26	0.00
1263053		-13,716.80	0.00	0.00	-13,716.80	0.00
12630531		-13,716.80	0.00	0.00	-13,716.80	0.00
126305311	Equipo para uso médico dental y para lab	-13,716.80	0.00	0.00	-13,716.80	0.00
1263054		-13,844,886.31	0.00	0.00	-13,844,886.31	0.00
12630541		-13,112,690.49	0.00	0.00	-13,112,690.49	0.00
126305411	Automóviles y camiones	-13,112,690.49	0.00	0.00	-13,112,690.49	0.00
12630542		-4,600.00	0.00	0.00	-4,600.00	0.00
126305421	Carrocerías y remolques	-4,600.00	0.00	0.00	-4,600.00	0.00
12630549		-727,595.82	0.00	0.00	-727,595.82	0.00
126305491	Otro equipo de transporte	-727,595.82	0.00	0.00	-727,595.82	0.00
1263055		-430,763.33	0.00	0.00	-430,763.33	0.00
12630551		-430,763.33	0.00	0.00	-430,763.33	0.00
126305511	Equipo de defensa y de seguridad	-430,763.33	0.00	0.00	-430,763.33	0.00
1263056		-4,740,253.50	0.00	0.00	-4,740,253.50	0.00
12630561		-4,885.92	0.00	0.00	-4,885.92	0.00
126305611	Maquinaria y equipo agropecuario	-4,885.92	0.00	0.00	-4,885.92	0.00
12630562		-120,250.74	0.00	0.00	-120,250.74	0.00
126305621	Maquinaria y equipo industrial	-120,250.74	0.00	0.00	-120,250.74	0.00
12630563		-3,292,950.00	0.00	0.00	-3,292,950.00	0.00
126305631	Maquinaria y equipo de construccion	-3,292,950.00	0.00	0.00	-3,292,950.00	0.00
12630564		-23,683.70	0.00	0.00	-23,683.70	0.00
126305641	Sistemas de aire acondicionado calefacci	-23,683.70	0.00	0.00	-23,683.70	0.00
12630565		-253,354.04	0.00	0.00	-253,354.04	0.00
126305651	Equipo de comunicación y telecomunicac	-253,354.04	0.00	0.00	-253,354.04	0.00
12630566		-298,433.45	0.00	0.00	-298,433.45	0.00
126305661	Accesorios de iluminación	-83.03	0.00	0.00	-83.03	0.00
126305663	Eq de generación y distrib de energía elé	-298,350.42	0.00	0.00	-298,350.42	0.00
12630567		-133,228.89	0.00	0.00	-133,228.89	0.00
126305671	Herramientas y maquinas herramienta	-133,228.89	0.00	0.00	-133,228.89	0.00
12630569		-613,466.76	0.00	0.00	-613,466.76	0.00
126305691	Otros equipos	-613,466.76	0.00	0.00	-613,466.76	0.00
1265	Amortización Acumulada de Activos Inta	-99,859.57	0.00	0.00	-99,859.57	0.00
12650	Amortización Acumulada de Activos Inta	-99,859.57	0.00	0.00	-99,859.57	0.00
126505		-99,859.57	0.00	0.00	-99,859.57	0.00
1265059		-99,859.57	0.00	0.00	-99,859.57	0.00
12650591		-6,616.98	0.00	0.00	-6,616.98	0.00
126505911	Amort Acum Software	-6,616.98	0.00	0.00	-6,616.98	0.00
12650597		-93,242.59	0.00	0.00	-93,242.59	0.00
126505971	Amort Acum Licencias informaticas	-93,242.59	0.00	0.00	-93,242.59	0.00
127	Activos Diferidos	13,399,162.31	629,133.34	0.00	14,028,295.65	629,133.34
1271	Estudios, Formulaci3n y Evaluaci3n de	13,399,162.31	629,133.34	0.00	14,028,295.65	629,133.34
12710	Estudios, Formulaci3n y Evaluaci3n de	13,399,162.31	629,133.34	0.00	14,028,295.65	629,133.34

3110 Aportaciones	-49,433,488.49	0.00	0.00	-49,433,488.49	0.00
31100 Aportaciones	-49,433,488.49	0.00	0.00	-49,433,488.49	0.00
311000 Aportaciones	-49,433,488.49	0.00	0.00	-49,433,488.49	0.00
3110000 Aportaciones	-49,433,488.49	0.00	0.00	-49,433,488.49	0.00
31100000	-49,433,488.49	0.00	0.00	-49,433,488.49	0.00
311000001 PATRIMONIO Y HDA. PCA	-49,433,488.49	0.00	0.00	-49,433,488.49	0.00
32 HACIENDA PUBLICA /PATRIMONIO GEI	-400,241,019.07	139,944,404.55	139,187,831.56	-399,484,446.08	756,572.99
321 Resultados del Ejercicio (Ahorro/ Desaho	-76,191,692.70	76,191,692.70	0.00	0.00	76,191,692.70
3210 Resultados del Ejercicio (Ahorro/ Desaho	-76,191,692.70	76,191,692.70	0.00	0.00	76,191,692.70
32100 Resultados del Ejercicio (Ahorro/ Desaho	-76,191,692.70	76,191,692.70	0.00	0.00	76,191,692.70
321000 Resultados del Ejercicio (Ahorro/ Desaho	-76,191,692.70	76,191,692.70	0.00	0.00	76,191,692.70
3210000 Resultados del Ejercicio (Ahorro/ Desaho	-76,191,692.70	76,191,692.70	0.00	0.00	76,191,692.70
32100000	-76,191,692.70	76,191,692.70	0.00	0.00	76,191,692.70
321000001 RESULTADO del Ejerc (Ahorro/Desahorr	-76,191,692.70	76,191,692.70	0.00	0.00	76,191,692.70
322 Resultados de Ejercicios Anteriores	-324,049,326.37	63,752,711.85	139,187,831.56	-399,484,446.08	-75,435,119.71
3220 Resultados de Ejercicios Anteriores	-324,049,326.37	63,752,711.85	139,187,831.56	-399,484,446.08	-75,435,119.71
32200 Resultados de Ejercicios Anteriores	-324,049,326.37	63,752,711.85	139,187,831.56	-399,484,446.08	-75,435,119.71
322000 Resultados de Ejercicios Anteriores	-324,049,326.37	63,752,711.85	139,187,831.56	-399,484,446.08	-75,435,119.71
3220000 Resultados de Ejercicios Anteriores	-324,049,326.37	63,752,711.85	139,187,831.56	-399,484,446.08	-75,435,119.71
32200000	-324,049,326.37	63,752,711.85	139,187,831.56	-399,484,446.08	-75,435,119.71
322000001 RESULTADO EJERCICIOS ANTERIORE	55,253,138.02	0.00	0.00	-11,056,561.71	0.00
322000002 RESULTADO EJERCICIO 2012	-11,056,561.71	0.00	0.00	-10,992,977.32	0.00
322000003 RESULTADO EJERCICIO 2013	-10,992,977.32	0.00	0.00	-92,292,224.08	0.00
322000004 RESULTADO EJERCICIO 2014	-92,292,224.08	0.00	0.00	692,809.16	0.00
322000005 Resultado FAISM Ejercicio 2011	692,809.16	0.00	0.00	551,419.89	0.00
322000006 Resultado FAISM Ejercicio 2012	551,419.89	0.00	0.00	4,510,178.84	0.00
322000007 Resultado FAISM Ejercicio 2013	4,510,178.84	0.00	0.00	13,873,655.00	0.00
322000008 Resultado FAISM Ejercicio 2014	13,873,655.00	0.00	0.00	5,663,071.34	0.00
322000009 Resultado FORTAMUN Ejercicio 2013	5,663,071.34	0.00	0.00	12,103,596.09	0.00
32200001	12,103,596.09	0.00	0.00	4,728,222.41	0.00
322000010 Resultado FORTAMUN Ejercicio 2014	4,728,222.41	0.00	0.00	1,471,066.36	0.00
322000012 Resultado FAISM Ejercicio 2010	1,471,066.36	0.00	0.00	380,257.17	0.00
322000013 Resultado FORTAMUN Ejercicio 2011	380,257.17	0.00	0.00	315,008.18	0.00
322000014 Resultado FORTAMUN Ejercicio 2012	315,008.18	0.00	0.00	-29,652,119.71	0.00
322000015 RESULTADO EJERCICIO 2015	-29,652,119.71	0.00	0.00	5,357,592.66	0.00
322000016 Resultado FAISM Ejercicio 2015	5,357,592.66	0.00	0.00	14,727,775.46	0.00
322000017 Resultado FORTAMUN 2015	14,727,775.46	0.00	0.00	1,340,401.83	0.00
322000018 Resultado FORTAMUN 2016	1,340,401.83	0.00	0.00	13,435,391.73	0.00
322000019 Resultado FAIS Ejercicio 2016	13,435,391.73	0.00	0.00	-170,600,704.58	-12,518,623.84
32200002	-158,082,080.74	63,752,711.85	76,271,335.69	-77,814,702.15	0.00
322000020 Resultado del Ejercicio Recurso Propio 201	-77,814,702.15	0.00	0.00	-36,086,619.80	0.00
322000021 Resultado del Ejercicio 2017	-36,086,619.80	0.00	0.00	-44,180,758.79	0.00
322000022 Resultado del Ejercicio 2018	-44,180,758.79	0.00	0.00	63,752,711.85	-12,518,623.84
322000023 Resultado del Ejercicio 2019	0.00	63,752,711.85	76,271,335.69	-12,518,623.84	-12,518,623.84
3220001	-80,523,907.80	0.00	11,240,496.57	-91,764,404.37	-11,240,496.57
32200010	-30,469,359.56	0.00	0.00	-30,469,359.56	0.00
322000101 APLICACION DE REMANENTES	-23,299,133.87	0.00	0.00	-23,299,133.87	0.00
322000102 APLIC REMANENTES FONDO I 2013	-1,328,071.17	0.00	0.00	-1,328,071.17	0.00
322000103 APLIC REMANENTES FONDO I 2014	-5,842,154.52	0.00	0.00	-5,842,154.52	0.00
32200011	-50,054,548.24	0.00	11,240,496.57	-61,295,044.81	-11,240,496.57
322000111 APLICACIÓN DE REMANENTES FI 2011	-30,412.45	0.00	0.00	-30,412.45	0.00
322000112 APLICACIÓN DE REMANENTES FI 2012	-104,343.65	0.00	0.00	-104,343.65	0.00
322000115 APLICACIÓN DE REMANENTES FI 2015	-16,933,948.56	0.00	0.00	-16,933,948.56	0.00
322000116 APLICACIÓN DE REMANENTES FI 2016	-11,831,701.05	0.00	0.00	-11,831,701.05	0.00
322000117 APLICACIÓN DE REMANENTES FI 2017	-15,819,782.89	0.00	0.00	-15,819,782.89	0.00
322000118 APLICACIÓN DE REMANENTES FI 2018	-5,334,359.64	0.00	0.00	-5,334,359.64	0.00
322000119 APLICACIÓN DE REMANENTES FI 2019	0.00	0.00	11,240,496.57	-11,240,496.57	-11,240,496.57
3220002	-8,322,105.68	0.00	0.00	-8,322,105.68	0.00
32200020	-8,322,105.68	0.00	0.00	-8,322,105.68	0.00
322000201 APLIC REMANENTES FONDO II 2014	-4,153,992.96	0.00	0.00	-4,153,992.96	0.00
322000202 APLIC REMANENTES FONDO II 2015 (F	-2,037,721.85	0.00	0.00	-2,037,721.85	0.00
322000203 APLICACION DE REMANENTES FORTA	-2,130,390.87	0.00	0.00	-2,130,390.87	0.00
3220003	-6,425,566.05	0.00	1,200,000.00	-7,625,566.05	-1,200,000.00
32200031	-6,425,566.05	0.00	1,200,000.00	-7,625,566.05	-1,200,000.00
322000316 APLICACIÓN REMANENTES CONVENIC	-6,425,566.05	0.00	0.00	-6,425,566.05	0.00
322000317 APLICACIÓN REMANENTES CONVENIC	0.00	0.00	1,200,000.00	-1,200,000.00	-1,200,000.00
3220004	-24,989,037.62	0.00	5,920,971.45	-30,910,009.07	-5,920,971.45
32200041	-24,989,037.62	0.00	5,920,971.45	-30,910,009.07	-5,920,971.45
322000416 APLIC REMANENTES CONVENIOS EST	-8,433,565.81	0.00	0.00	-8,433,565.81	0.00
322000417 APLIC REMANENTES CONVENIOS EST	-12,389,755.15	0.00	0.00	-12,389,755.15	0.00
322000418 APLIC REMANENTES CONVENIOS EST	-4,165,716.66	0.00	0.00	-4,165,716.66	0.00
322000419 APLIC REMANENTES CONVENIOS EST	0.00	0.00	5,920,971.45	-5,920,971.45	-5,920,971.45
3220005	-6,698,283.86	0.00	13,493,312.18	-20,191,596.04	-13,493,312.18
32200051	-6,698,283.86	0.00	13,493,312.18	-20,191,596.04	-13,493,312.18
322000516 APLIC REMANENTES RECURSO PROP	-5,851,843.22	0.00	0.00	-5,851,843.22	0.00
322000517 APLIC REMANENTES RECURSO PROP	-846,440.64	0.00	587,042.32	-1,433,482.96	-587,042.32
322000518 APLIC REMANENTES RECURSO PROP	0.00	0.00	12,906,269.86	-12,906,269.86	-12,906,269.86
3220006	-109,998.55	0.00	0.00	-109,998.55	0.00
32200061	-109,998.55	0.00	0.00	-109,998.55	0.00
322000616 APLIC REMANENTES CONVENIO MUNI	-109,998.55	0.00	0.00	-109,998.55	0.00
3220008	-17,204,451.30	0.00	31,061,715.67	-48,266,166.97	-31,061,715.67
32200080	-17,204,451.30	0.00	31,061,715.67	-48,266,166.97	-31,061,715.67
322000801 APLIC REM REC MUNICIPAL 2017	-6,317,313.85	0.00	0.00	-6,317,313.85	0.00
322000802 APLIC REM REC MUNICIPAL 2018	-10,887,137.45	0.00	1,538,631.78	-12,425,769.23	-1,538,631.78
322000803 APLIC REM REC MUNICIPAL 2019	0.00	0.00	29,523,083.89	-29,523,083.89	-29,523,083.89
4 INGRESOS Y OTROS BENEFICIOS	0.00	43,419,840.65	135,061,680.43	-91,641,839.78	-91,641,839.78
41 INGRESOS DE GESTIÃO N	0.00	7,442,982.36	35,565,768.01	-28,122,785.65	-28,122,785.65
411 Impuestos	0.00	6,328,751.00	30,107,206.30	-23,778,455.30	-23,778,455.30
4111 Impuestos Sobre los Ingresos	0.00	0.00	2,145.00	-2,145.00	-2,145.00
41110 Impuestos Sobre los Ingresos	0.00	0.00	2,145.00	-2,145.00	-2,145.00
411102	0.00	0.00	2,145.00	-2,145.00	-2,145.00
4111020	0.00	0.00	2,145.00	-2,145.00	-2,145.00
41110200	0.00	0.00	2,145.00	-2,145.00	-2,145.00
411102001 IMPUESTO DEL 8.25% SOBRE DIVERSI	0.00	0.00	2,145.00	-2,145.00	-2,145.00

4112 Impuestos Sobre el Patrimonio	0.00	5,818,341.36	27,380,589.55	-21,562,248.19	-21,562,248.19
41120 Impuestos Sobre el Patrimonio	0.00	5,818,341.36	27,380,589.55	-21,562,248.19	-21,562,248.19
411201	0.00	5,805,054.00	27,002,590.03	-21,197,536.03	-21,197,536.03
4112010	0.00	5,805,054.00	27,002,590.03	-21,197,536.03	-21,197,536.03
41120100	0.00	4,468,565.76	21,549,984.81	-17,081,419.05	-17,081,419.05
411201001 PREDIAL URBANO CORRIENTE	0.00	4,468,565.76	21,549,984.81	-17,081,419.05	-17,081,419.05
41120101	0.00	378,099.64	2,053,589.33	-1,675,489.69	-1,675,489.69
411201010 PREDIAL RÚSTICO CORRIENTE	0.00	378,099.64	2,053,589.33	-1,675,489.69	-1,675,489.69
41120102	0.00	823,112.14	2,928,133.30	-2,105,021.16	-2,105,021.16
411201020 PREDIAL URBANO REZAGO	0.00	823,112.14	2,928,133.30	-2,105,021.16	-2,105,021.16
41120103	0.00	135,276.46	470,882.59	-335,606.13	-335,606.13
411201030 PREDIAL RÚSTICO REZAGO	0.00	135,276.46	470,882.59	-335,606.13	-335,606.13
411202	0.00	13,287.36	377,999.52	-364,712.16	-364,712.16
4112020	0.00	13,287.36	377,999.52	-364,712.16	-364,712.16
41120200	0.00	13,287.36	377,999.52	-364,712.16	-364,712.16
411202001 DIVISION Y LOTIFICACION	0.00	13,287.36	377,999.52	-364,712.16	-364,712.16
4113 Impuestos Sobre la Producción, el Consumo y los Servicios	0.00	85,215.67	1,030,058.42	-944,842.75	-944,842.75
41130 Impuestos Sobre la Producción, el Consumo y los Servicios	0.00	85,215.67	1,030,058.42	-944,842.75	-944,842.75
411301	0.00	4,030.62	16,122.48	-12,091.86	-12,091.86
4113010	0.00	4,030.62	16,122.48	-12,091.86	-12,091.86
41130100	0.00	4,030.62	16,122.48	-12,091.86	-12,091.86
411301001 EXPLOTACION DE BANCOS DE MARMOL	0.00	4,030.62	16,122.48	-12,091.86	-12,091.86
411302	0.00	80,082.73	1,001,831.22	-921,748.49	-921,748.49
4113020	0.00	80,082.73	1,001,831.22	-921,748.49	-921,748.49
41130200	0.00	80,082.73	1,001,831.22	-921,748.49	-921,748.49
411302001 TRASLACION DE DOMINIO	0.00	80,082.73	1,001,831.22	-921,748.49	-921,748.49
411303	0.00	1,102.32	12,104.72	-11,002.40	-11,002.40
4113030	0.00	1,102.32	12,104.72	-11,002.40	-11,002.40
41130300	0.00	1,102.32	12,104.72	-11,002.40	-11,002.40
411303001 FRACCIONAMIENTOS	0.00	1,102.32	12,104.72	-11,002.40	-11,002.40
4117 Accesorios de Impuestos	0.00	425,193.97	1,694,413.33	-1,269,219.36	-1,269,219.36
41170 Accesorios de Impuestos	0.00	425,193.97	1,694,413.33	-1,269,219.36	-1,269,219.36
411701 RECARGOS PREDIAL	0.00	418,764.85	1,625,911.50	-1,207,146.65	-1,207,146.65
4117010 RECARGOS PREDIAL	0.00	418,764.85	1,625,911.50	-1,207,146.65	-1,207,146.65
41170100	0.00	418,764.85	1,625,911.50	-1,207,146.65	-1,207,146.65
411701000 RECARGOS PREDIAL	0.00	418,764.85	1,625,911.50	-1,207,146.65	-1,207,146.65
411702 MULTAS PREDIAL	0.00	6,429.12	68,501.83	-62,072.71	-62,072.71
4117020 MULTAS PREDIAL	0.00	6,429.12	68,501.83	-62,072.71	-62,072.71
41170200	0.00	6,429.12	68,501.83	-62,072.71	-62,072.71
411702000 MULTAS PREDIAL	0.00	6,429.12	68,501.83	-62,072.71	-62,072.71
414 Derechos	0.00	513,167.43	3,777,403.06	-3,264,235.63	-3,264,235.63
4141 Derechos por el Uso, Goce, Aprovechamiento y el Fomento de los Recursos Naturales	0.00	51,016.73	321,886.05	-270,869.32	-270,869.32
41410 Derechos por el Uso, Goce, Aprovechamiento y el Fomento de los Recursos Naturales	0.00	51,016.73	321,886.05	-270,869.32	-270,869.32
414101 AMBULANTES SEMIFIJOS Y TIANGUIS	0.00	51,016.73	321,886.05	-270,869.32	-270,869.32
4141010 AMBULANTES SEMIFIJOS Y TIANGUIS	0.00	51,016.73	321,886.05	-270,869.32	-270,869.32
41410100	0.00	51,016.73	321,886.05	-270,869.32	-270,869.32
414101000 RECARGOS PREDIAL	0.00	51,016.73	321,886.05	-270,869.32	-270,869.32
414101020 USO DE LA VÍA PÚBLICA	0.00	51,016.73	321,886.05	-270,869.32	-270,869.32
4143 Derechos por Prestación de Servicios	0.00	429,937.35	3,092,484.21	-2,662,546.86	-2,662,546.86
41430 Derechos por Prestación de Servicios	0.00	429,937.35	3,092,484.21	-2,662,546.86	-2,662,546.86
414301	0.00	82,609.96	786,919.98	-704,310.02	-704,310.02
4143010	0.00	7,386.39	66,869.93	-59,483.54	-59,483.54
41430100	0.00	7,386.39	66,869.93	-59,483.54	-59,483.54
414301000 SERVICIOS DE LIMPIA Y RECOLECCIÓN DE RESIDUOS	0.00	7,386.39	66,869.93	-59,483.54	-59,483.54
414302	0.00	20,974.61	207,663.11	-186,688.50	-186,688.50
4143020	0.00	20,974.61	207,663.11	-186,688.50	-186,688.50
41430201	0.00	3,774.97	14,809.57	-11,034.60	-11,034.60
414302010 INHUMACIONES EN FOSAS O GAVETA	0.00	3,774.97	14,809.57	-11,034.60	-11,034.60
41430202	0.00	8,421.17	113,169.88	-104,748.71	-104,748.71
414302020 LICENCIA PARA DEPOSITAR RESTOS ANIMALES	0.00	8,421.17	113,169.88	-104,748.71	-104,748.71
41430203	0.00	256.00	1,568.50	-1,312.50	-1,312.50
414302030 LICENCIA PARA COLOCACIÓN DE LÁPIDAS	0.00	256.00	1,568.50	-1,312.50	-1,312.50
41430204	0.00	1,122.46	2,244.92	-1,122.46	-1,122.46
414302040 LICENCIA PARA DEPOSITAR CENIZAS	0.00	1,122.46	2,244.92	-1,122.46	-1,122.46
41430205	0.00	5,324.81	43,075.05	-37,750.24	-37,750.24
414302050 LICENCIA PARA CONSTRUCCIÓN DE MURALLAS	0.00	5,324.81	43,075.05	-37,750.24	-37,750.24
41430206	0.00	951.20	11,218.09	-10,266.89	-10,266.89
414302060 PERMISO PARA TRASLADO DE CADAVERES	0.00	951.20	11,218.09	-10,266.89	-10,266.89
41430208	0.00	0.00	13,073.56	-13,073.56	-13,073.56
414302080 GAVETAS DEL PANTEÓN MUNICIPAL	0.00	0.00	13,073.56	-13,073.56	-13,073.56
41430209	0.00	1,124.00	8,503.54	-7,379.54	-7,379.54
414302090 EXHUMACIÓN DE CADAVERES	0.00	1,124.00	8,503.54	-7,379.54	-7,379.54
414303	0.00	41,114.80	312,251.70	-271,136.90	-271,136.90
4143030	0.00	41,114.80	312,251.70	-271,136.90	-271,136.90
41430300	0.00	41,114.80	312,251.70	-271,136.90	-271,136.90
414303001 SACRIFICIO	0.00	41,114.80	312,251.70	-271,136.90	-271,136.90
414304	0.00	1,251.00	20,975.55	-19,724.55	-19,724.55
4143040	0.00	1,251.00	20,975.55	-19,724.55	-19,724.55
41430401	0.00	1,251.00	20,975.55	-19,724.55	-19,724.55
414304010 EVENTOS PARTICULARES	0.00	1,251.00	20,975.55	-19,724.55	-19,724.55
414306	0.00	4,489.00	129,708.75	-125,219.75	-125,219.75
4143060	0.00	4,489.00	129,708.75	-125,219.75	-125,219.75
41430603	0.00	0.00	84,890.59	-84,890.59	-84,890.59
414306030 REFRENDO ANUAL DE CONCESIÓN	0.00	0.00	84,890.59	-84,890.59	-84,890.59
41430604	0.00	0.00	21,434.56	-21,434.56	-21,434.56
414306040 REVISTA MECÁNICA	0.00	0.00	21,434.56	-21,434.56	-21,434.56
41430606	0.00	4,489.00	23,383.60	-18,894.60	-18,894.60
414306060 EXPEDICIÓN DE CONSTANCIA DE NO HABER SUJECIÓN	0.00	4,489.00	23,383.60	-18,894.60	-18,894.60
414309	0.00	7,394.16	49,450.94	-42,056.78	-42,056.78
4143090	0.00	7,394.16	49,450.94	-42,056.78	-42,056.78
41430900	0.00	7,394.16	49,450.94	-42,056.78	-42,056.78
414309001 POR DICTÁMEN DE CONDICIONES DE OBRAS	0.00	7,394.16	49,450.94	-42,056.78	-42,056.78
41431	0.00	341,478.39	2,214,972.85	-1,873,494.46	-1,873,494.46
414310	0.00	214,222.97	1,193,017.12	-978,794.15	-978,794.15
4143100	0.00	205,301.87	923,322.01	-718,020.14	-718,020.14

41431000	0.00	148,736.75	559,688.31	-410,951.56	-410,951.56
414310001 POR LICENCIAS DE CONSTRUCCIÓN	0.00	148,736.75	559,688.31	-410,951.56	-410,951.56
41431001	0.00	2,098.96	4,197.92	-2,098.96	-2,098.96
41431001 LICENCIA DE REGULACIÓN DE CONST	0.00	2,098.96	4,197.92	-2,098.96	-2,098.96
41431007	0.00	895.28	19,472.34	-18,577.06	-18,577.06
414310070 ANÁLISIS DE FACTIBILIDAD PARA DIVI	0.00	895.28	19,472.34	-18,577.06	-18,577.06
41431008	0.00	0.00	841.88	-841.88	-841.88
414310080 ANÁLISIS PRELIMINAR DE USO DE SUI	0.00	0.00	841.88	-841.88	-841.88
41431009	0.00	53,570.88	339,121.56	-285,550.68	-285,550.68
414310090 POR LICENCIA DE USO DE SUELO ALII	0.00	53,570.88	339,121.56	-285,550.68	-285,550.68
4143101 POR CAMBIO DE USO DE SUELO	0.00	8,921.10	269,695.11	-260,774.01	-260,774.01
41431010	0.00	841.88	23,993.58	-23,151.70	-23,151.70
414310100 POR CAMBIO DE USO DE SUELO	0.00	841.88	23,993.58	-23,151.70	-23,151.70
41431011	0.00	4,634.40	43,797.50	-39,163.10	-39,163.10
414310110 POR CERTIFICACIÓN DE NÚMERO OFI	0.00	4,634.40	43,797.50	-39,163.10	-39,163.10
41431012	0.00	3,444.82	201,802.03	-198,357.21	-198,357.21
414310120 POR CERTIFICACIÓN DE TERMINACIÓ	0.00	3,444.82	201,802.03	-198,357.21	-198,357.21
41431013	0.00	0.00	102.00	-102.00	-102.00
414310130 POR PERMISO DE APERTURA Y REPA	0.00	0.00	102.00	-102.00	-102.00
414311 30% DE AVALUOS FISCALES URBANO	0.00	22,631.66	167,810.40	-145,178.74	-145,178.74
4143110 30% DE AVALUOS FISCALES URBANO	0.00	22,631.66	167,810.40	-145,178.74	-145,178.74
41431100	0.00	22,631.66	166,948.17	-144,316.51	-144,316.51
414311000 30% DE AVALUOS FISCALES URBANO	0.00	22,631.66	166,948.17	-144,316.51	-144,316.51
41431101	0.00	0.00	862.23	-862.23	-862.23
414311010 HONORARIOS DE VALUACIÓN	0.00	0.00	862.23	-862.23	-862.23
414312	0.00	0.00	3,567.79	-3,567.79	-3,567.79
4143120	0.00	0.00	3,567.79	-3,567.79	-3,567.79
41431201	0.00	0.00	3,567.79	-3,567.79	-3,567.79
414312010 POR LA AUTORIZACIÓN DEL FRACCIO	0.00	0.00	3,567.79	-3,567.79	-3,567.79
414313 LICENCIA ANUAL COLOCACIÓN DE AN	0.00	0.00	37,548.66	-37,548.66	-37,548.66
4143130 LICENCIA ANUAL COLOCACIÓN DE AN	0.00	0.00	37,548.66	-37,548.66	-37,548.66
41431302	0.00	0.00	306.33	-306.33	-306.33
414313020 PERMISO DE DIFUSIÓN FONÉTICA	0.00	0.00	306.33	-306.33	-306.33
41431303	0.00	0.00	37,242.33	-37,242.33	-37,242.33
414313030 PERMISO COLOCACIÓN DE ANUNCIO	0.00	0.00	37,242.33	-37,242.33	-37,242.33
414314 PERMISOS DE VENTABEBIDAS ALCOH	0.00	65,994.97	507,357.96	-441,362.99	-441,362.99
4143140 PERMISOS DE VENTABEBIDAS ALCOH	0.00	65,994.97	507,357.96	-441,362.99	-441,362.99
41431400	0.00	65,994.97	380,480.99	-314,486.02	-314,486.02
414314000 PERMISOS DE VENTABEBIDAS ALCOH	0.00	65,994.97	380,480.99	-314,486.02	-314,486.02
41431401	0.00	0.00	121,177.24	-121,177.24	-121,177.24
414314010 PERMISOS EVENTUALES POR VENTA	0.00	0.00	121,177.24	-121,177.24	-121,177.24
41431402	0.00	0.00	5,699.73	-5,699.73	-5,699.73
414314020 PERMISO EVENTUAL AMPLIACIÓN DE	0.00	0.00	5,699.73	-5,699.73	-5,699.73
414315 AUTORIZACIÓN PARA FUNCIONAMIE	0.00	3,358.56	14,806.43	-11,447.87	-11,447.87
4143150 AUTORIZACIÓN PARA FUNCIONAMIE	0.00	3,358.56	14,806.43	-11,447.87	-11,447.87
41431500	0.00	108.02	216.04	-108.02	-108.02
414315000 AUTORIZACIÓN PARA FUNCIONAMIE	0.00	108.02	216.04	-108.02	-108.02
41431502	0.00	3,250.54	14,590.39	-11,339.85	-11,339.85
414315020 EVALUACIÓN DE IMPACTO ECOLÓGIC	0.00	3,250.54	14,590.39	-11,339.85	-11,339.85
414316 CONSTANCIAS DE RESIDENCIA	0.00	35,270.23	290,864.49	-255,594.26	-255,594.26
4143160 CONSTANCIAS DE RESIDENCIA	0.00	35,270.23	290,864.49	-255,594.26	-255,594.26
41431602	0.00	33,939.60	282,540.12	-248,600.52	-248,600.52
414316020 CONSTANCIAS EXPEDIDAS POR DEPE	0.00	33,939.60	282,540.12	-248,600.52	-248,600.52
41431603	0.00	0.00	11.16	-11.16	-11.16
414316030 POR EXPEDICIÓN DE COPIAS SIMPLE	0.00	0.00	11.16	-11.16	-11.16
41431605	0.00	294.46	1,175.15	-880.69	-880.69
414316050 POR LA REPRODUCCIÓN DE DOCUME	0.00	294.46	1,175.15	-880.69	-880.69
41431606	0.00	1,036.17	7,022.93	-5,986.76	-5,986.76
414316060 CONSTANCIAS DE VALOR FISCAL A L	0.00	1,036.17	7,022.93	-5,986.76	-5,986.76
41431607	0.00	0.00	115.13	-115.13	-115.13
414316070 CONSTANCIAS DE ESTADO DE CUENT	0.00	0.00	115.13	-115.13	-115.13
41432	0.00	5,849.00	90,591.38	-84,742.38	-84,742.38
414320	0.00	5,849.00	90,591.38	-84,742.38	-84,742.38
4143200	0.00	5,849.00	90,591.38	-84,742.38	-84,742.38
41432000	0.00	761.50	6,471.33	-5,709.83	-5,709.83
414320001 INSCRIPCIÓN	0.00	761.50	6,471.33	-5,709.83	-5,709.83
41432002	0.00	5,087.50	84,120.05	-79,032.55	-79,032.55
414320020 COLEGIATURAS	0.00	5,087.50	84,120.05	-79,032.55	-79,032.55
4145 Derechos no Comprendidos en la Ley de	0.00	32,213.35	363,032.80	-330,819.45	-330,819.45
41450 Derechos no Comprendidos en la Ley de	0.00	32,213.35	363,032.80	-330,819.45	-330,819.45
414502	0.00	32,213.35	363,032.80	-330,819.45	-330,819.45
4145020	0.00	32,213.35	363,032.80	-330,819.45	-330,819.45
41450200	0.00	32,213.35	363,032.80	-330,819.45	-330,819.45
414502001 OTROS SERVICIOS	0.00	32,213.35	363,032.80	-330,819.45	-330,819.45
415 Productos	0.00	554,631.33	1,363,553.45	-808,922.12	-808,922.12
4151 Productos	0.00	554,631.33	1,363,553.45	-808,922.12	-808,922.12
41510 Productos	0.00	554,631.33	1,363,553.45	-808,922.12	-808,922.12
415101 PRODUCTOS FINANCIEROS CUENTA C	0.00	553,011.33	1,351,515.95	-798,504.62	-798,504.62
4151010 PRODUCTOS FINANCIEROS CUENTA C	0.00	553,011.33	1,351,515.95	-798,504.62	-798,504.62
41510100	0.00	553,011.33	1,351,515.95	-798,504.62	-798,504.62
415101000 PRODUCTOS FINANCIEROS CUENTA C	0.00	553,011.33	1,351,515.95	-798,504.62	-798,504.62
415103 FORMAS VALORADAS	0.00	1,620.00	12,037.50	-10,417.50	-10,417.50
4151030 FORMAS VALORADAS	0.00	1,620.00	12,037.50	-10,417.50	-10,417.50
41510300	0.00	1,620.00	12,037.50	-10,417.50	-10,417.50
415103000 FORMAS VALORADAS	0.00	1,620.00	12,037.50	-10,417.50	-10,417.50
416 Aprovechamientos	0.00	46,432.60	317,605.20	-271,172.60	-271,172.60
4162 Multas	0.00	42,523.00	278,377.60	-235,854.60	-235,854.60
41620 Multas	0.00	42,523.00	278,377.60	-235,854.60	-235,854.60
416201 MULTAS FISCALES (DE ALCOHÓLES)	0.00	42,523.00	278,377.60	-235,854.60	-235,854.60
4162010 MULTAS FISCALES (DE ALCOHÓLES)	0.00	42,523.00	278,377.60	-235,854.60	-235,854.60
41620100	0.00	42,523.00	278,377.60	-235,854.60	-235,854.60
416201002 MULTAS DE POLICÍA MUNICIPAL	0.00	7,963.00	37,166.00	-29,203.00	-29,203.00
416201003 MULTAS DE TRÁNSITO MUNICIPAL	0.00	34,560.00	241,211.60	-206,651.60	-206,651.60
4169 Otros Aprovechamientos	0.00	3,909.60	39,227.60	-35,318.00	-35,318.00

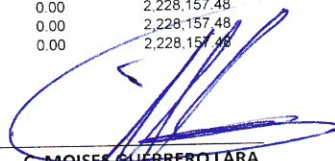
511301331 Remuneraciones por horas extraordinaria	0.00	126,076.00	0.00	126,076.00	126,076.00
51130134	0.00	81,872.00	0.00	81,872.00	81,872.00
511301342 Compensaciones por servicios	0.00	81,872.00	0.00	81,872.00	81,872.00
5114 Seguridad Social	0.00	3,690,560.78	443.10	3,690,117.68	3,690,117.68
51140 Seguridad Social	0.00	3,690,560.78	443.10	3,690,117.68	3,690,117.68
511401	0.00	3,690,560.78	443.10	3,690,117.68	3,690,117.68
5114014	0.00	3,690,560.78	443.10	3,690,117.68	3,690,117.68
51140141	0.00	3,461,115.58	443.10	3,460,672.48	3,460,672.48
511401413 Aportaciones IMSS	0.00	3,461,115.58	443.10	3,460,672.48	3,460,672.48
51140143	0.00	80,120.00	0.00	80,120.00	80,120.00
511401431 Ahorro para el retiro	0.00	80,120.00	0.00	80,120.00	80,120.00
51140144	0.00	149,325.20	0.00	149,325.20	149,325.20
511401441 Seguros	0.00	149,325.20	0.00	149,325.20	149,325.20
5115 Otras Prestaciones Sociales y EconÁmic	0.00	684,660.33	0.00	684,660.33	684,660.33
51150 Otras Prestaciones Sociales y EconÁmic	0.00	684,660.33	0.00	684,660.33	684,660.33
511501	0.00	684,660.33	0.00	684,660.33	684,660.33
5115015	0.00	684,660.33	0.00	684,660.33	684,660.33
51150152	0.00	594,768.96	0.00	594,768.96	594,768.96
511501522 Liquid por indem y sueldos y salarios caic	0.00	594,768.96	0.00	594,768.96	594,768.96
51150159	0.00	89,891.37	0.00	89,891.37	89,891.37
511501592 Otras prestaciones	0.00	89,891.37	0.00	89,891.37	89,891.37
5116 Pago de EstÁmulos a Servidores PÁblic	0.00	3,891,160.29	3,886.12	3,887,274.17	3,887,274.17
51160 Pago de EstÁmulos a Servidores PÁblic	0.00	3,891,160.29	3,886.12	3,887,274.17	3,887,274.17
511601	0.00	3,891,160.29	3,886.12	3,887,274.17	3,887,274.17
5116017	0.00	3,891,160.29	3,886.12	3,887,274.17	3,887,274.17
51160171	0.00	2,949,016.29	2,784.27	2,946,232.02	2,946,232.02
511601711 Estimulos por productividad y eficiencia	0.00	2,949,016.29	2,784.27	2,946,232.02	2,946,232.02
51160172	0.00	942,144.00	1,101.85	941,042.15	941,042.15
511601721 Recompensas	0.00	942,144.00	1,101.85	941,042.15	941,042.15
512 Materiales y Suministros	0.00	3,238,864.37	20,149.95	3,218,714.42	3,218,714.42
5121 Materiales de AdministraciÁn, EmisiÁn c	0.00	283,933.10	0.00	283,933.10	283,933.10
51210 Materiales de AdministraciÁn, EmisiÁn c	0.00	283,933.10	0.00	283,933.10	283,933.10
512102	0.00	283,933.10	0.00	283,933.10	283,933.10
5121021	0.00	283,933.10	0.00	283,933.10	283,933.10
51210211	0.00	91,599.77	0.00	91,599.77	91,599.77
512102111 Materiales y útiles de oficina	0.00	85,420.93	0.00	85,420.93	85,420.93
512102112 Equipos menores de oficina	0.00	6,178.84	0.00	6,178.84	6,178.84
51210212	0.00	90,484.67	0.00	90,484.67	90,484.67
512102121 Materiales y útiles de impresión y reprodu	0.00	90,484.67	0.00	90,484.67	90,484.67
51210214	0.00	6,326.64	0.00	6,326.64	6,326.64
512102142 Equipos menores de tecnologías de la Inf	0.00	6,326.64	0.00	6,326.64	6,326.64
51210215	0.00	4,181.98	0.00	4,181.98	4,181.98
512102151 Material impreso e información digital	0.00	4,181.98	0.00	4,181.98	4,181.98
51210216	0.00	88,907.72	0.00	88,907.72	88,907.72
512102161 Material de limpieza	0.00	88,907.72	0.00	88,907.72	88,907.72
51210217	0.00	2,432.32	0.00	2,432.32	2,432.32
512102171 Materiales y útiles de enseñanza	0.00	2,432.32	0.00	2,432.32	2,432.32
5124 Materiales y ArtÁculos de ConstrucciÁn	0.00	275,718.96	10,850.00	264,868.96	264,868.96
51240 Materiales y ArtÁculos de ConstrucciÁn	0.00	275,718.96	10,850.00	264,868.96	264,868.96
512402	0.00	275,718.96	10,850.00	264,868.96	264,868.96
5124024	0.00	46,980.93	0.00	46,980.93	46,980.93
51240241	0.00	46,980.93	0.00	46,980.93	46,980.93
512402411 Materiales de construcción minerales no i	0.00	3,599.99	0.00	3,599.99	3,599.99
51240244	0.00	3,599.99	0.00	3,599.99	3,599.99
512402441 Materiales de construcción de madera	0.00	3,599.99	0.00	3,599.99	3,599.99
51240246	0.00	73,953.53	0.00	73,953.53	73,953.53
512402461 Material eléctrico y electrónico	0.00	73,953.53	0.00	73,953.53	73,953.53
51240248	0.00	29,347.95	0.00	29,347.95	29,347.95
512402481 Materiales complementarios	0.00	29,347.95	0.00	29,347.95	29,347.95
51240249	0.00	121,836.56	10,850.00	110,986.56	110,986.56
512402491 Materiales diversos	0.00	121,836.56	10,850.00	110,986.56	110,986.56
5125 Productos QuÁmicos, FarmacÁuticos y	0.00	21,620.08	0.00	21,620.08	21,620.08
51250 Productos QuÁmicos, FarmacÁuticos y	0.00	21,620.08	0.00	21,620.08	21,620.08
512502	0.00	21,620.08	0.00	21,620.08	21,620.08
5125025	0.00	21,620.08	0.00	21,620.08	21,620.08
51250254	0.00	21,620.08	0.00	21,620.08	21,620.08
512502541 Materiales accesorios y suministros médi	0.00	21,620.08	0.00	21,620.08	21,620.08
5126 Combustibles, Lubricantes y Aditivos	0.00	2,346,918.16	0.00	2,346,918.16	2,346,918.16
51260 Combustibles, Lubricantes y Aditivos	0.00	2,346,918.16	0.00	2,346,918.16	2,346,918.16
512602	0.00	2,346,918.16	0.00	2,346,918.16	2,346,918.16
5126026	0.00	2,346,918.16	0.00	2,346,918.16	2,346,918.16
51260261	0.00	2,346,918.16	0.00	2,346,918.16	2,346,918.16
512602612 Combust Lub y aditivos vehiculos Serv Pu	0.00	2,346,918.16	0.00	2,346,918.16	2,346,918.16
5127 Vestuario, Blancos, Prendas de ProtecciÁ	0.00	6,639.00	0.00	6,639.00	6,639.00
51270 Vestuario, Blancos, Prendas de ProtecciÁ	0.00	6,639.00	0.00	6,639.00	6,639.00
512702	0.00	6,639.00	0.00	6,639.00	6,639.00
5127027	0.00	6,639.00	0.00	6,639.00	6,639.00
51270272	0.00	6,639.00	0.00	6,639.00	6,639.00
512702722 Prendas de protección personal	0.00	6,639.00	0.00	6,639.00	6,639.00
5129 Herramientas, Refacciones y Accesorios	0.00	304,035.07	9,299.95	294,735.12	294,735.12
51290 Herramientas, Refacciones y Accesorios	0.00	304,035.07	9,299.95	294,735.12	294,735.12
512902	0.00	304,035.07	9,299.95	294,735.12	294,735.12
5129029	0.00	304,035.07	9,299.95	294,735.12	294,735.12
51290291	0.00	5,357.73	0.00	5,357.73	5,357.73
512902911 Herramientas menores	0.00	5,357.73	0.00	5,357.73	5,357.73
51290294	0.00	5,300.04	0.00	5,300.04	5,300.04
512902941 Ref y Acces men Eq cómputo y tecn de la	0.00	5,300.04	0.00	5,300.04	5,300.04
51290296	0.00	216,796.23	0.00	216,796.23	216,796.23
512902961 Ref y Acces menores de Eq de transporte	0.00	216,796.23	0.00	216,796.23	216,796.23
51290298	0.00	76,581.07	9,299.95	67,281.12	67,281.12
512902981 Ref y Acces menores de maquinaria y otr	0.00	76,581.07	9,299.95	67,281.12	67,281.12
513 Servicios Generales	0.00	3,435,213.28	703,325.46	2,731,887.82	2,731,887.82
5131 Servicios BÁsicos	0.00	362,860.13	36,104.00	326,756.13	326,756.13
51310 Servicios BÁsicos	0.00	362,860.13	36,104.00	326,756.13	326,756.13

513103	0.00	362,860.13	36,104.00	326,756.13	326,756.13
5131031	0.00	362,860.13	36,104.00	326,756.13	326,756.13
51310311	0.00	202,872.00	36,104.00	166,768.00	166,768.00
513103111 Servicio de energía eléctrica	0.00	202,872.00	36,104.00	166,768.00	166,768.00
51310313	0.00	27,346.00	0.00	27,346.00	27,346.00
513103131 Servicio de agua	0.00	27,346.00	0.00	27,346.00	27,346.00
51310314	0.00	112,932.00	0.00	112,932.00	112,932.00
513103141 Servicio telefonía tradicional	0.00	112,932.00	0.00	112,932.00	112,932.00
51310317	0.00	18,500.00	0.00	18,500.00	18,500.00
513103171 Servicios de acceso de internet	0.00	18,500.00	0.00	18,500.00	18,500.00
51310318	0.00	1,210.13	0.00	1,210.13	1,210.13
513103181 Servicio postal	0.00	1,210.13	0.00	1,210.13	1,210.13
5132 Servicios de Arrendamiento	0.00	356,327.83	42,720.00	313,607.83	313,607.83
51320 Servicios de Arrendamiento	0.00	356,327.83	42,720.00	313,607.83	313,607.83
513203	0.00	356,327.83	42,720.00	313,607.83	313,607.83
5132032	0.00	356,327.83	42,720.00	313,607.83	313,607.83
51320322	0.00	265,440.00	42,720.00	222,720.00	222,720.00
513203221 Arrendamiento de edificios y locales	0.00	265,440.00	42,720.00	222,720.00	222,720.00
51320323	0.00	89,345.03	0.00	89,345.03	89,345.03
513203231 Arrendam de Mobil y Eq de administraci	0.00	89,345.03	0.00	89,345.03	89,345.03
51320329	0.00	1,542.80	0.00	1,542.80	1,542.80
513203291 Otros Arrendamientos	0.00	1,542.80	0.00	1,542.80	1,542.80
5133 Servicios Profesionales, Científicos y T	0.00	39,742.00	0.00	39,742.00	39,742.00
51330 Servicios Profesionales, Científicos y T	0.00	39,742.00	0.00	39,742.00	39,742.00
513303	0.00	39,742.00	0.00	39,742.00	39,742.00
5133033	0.00	39,742.00	0.00	39,742.00	39,742.00
51330334	0.00	7,726.00	0.00	7,726.00	7,726.00
513303341 Servicios de capacitación	0.00	7,726.00	0.00	7,726.00	7,726.00
51330339	0.00	32,016.00	0.00	32,016.00	32,016.00
513303391 Serv profesionales científicos y tec integr:	0.00	32,016.00	0.00	32,016.00	32,016.00
5134 Servicios Financieros, Bancarios y Come	0.00	49,393.46	12,283.75	37,109.71	37,109.71
51340 Servicios Financieros, Bancarios y Come	0.00	49,393.46	12,283.75	37,109.71	37,109.71
513403	0.00	49,393.46	12,283.75	37,109.71	37,109.71
5134034	0.00	49,393.46	12,283.75	37,109.71	37,109.71
51340341	0.00	49,393.46	12,283.75	37,109.71	37,109.71
513403411 Servicios financieros y bancarios	0.00	49,393.46	12,283.75	37,109.71	37,109.71
5135 Servicios de Instalaci	0.00	1,716,631.76	468,602.13	1,248,029.63	1,248,029.63
51350 Servicios de Instalaci	0.00	1,716,631.76	468,602.13	1,248,029.63	1,248,029.63
513503	0.00	1,716,631.76	468,602.13	1,248,029.63	1,248,029.63
5135035	0.00	1,716,631.76	468,602.13	1,248,029.63	1,248,029.63
51350351	0.00	1,525,167.21	468,602.13	1,056,565.08	1,056,565.08
513503511 Conservaci	0.00	1,525,167.21	468,602.13	1,056,565.08	1,056,565.08
51350352	0.00	1,200.01	0.00	1,200.01	1,200.01
513503521 Instal Rep y mantto de Mobil y Eq de adn	0.00	1,200.01	0.00	1,200.01	1,200.01
51350355	0.00	164,239.38	0.00	164,239.38	164,239.38
513503551 Mantto y conserv Veh terrestres aéreos n	0.00	164,239.38	0.00	164,239.38	164,239.38
51350357	0.00	20,276.82	0.00	20,276.82	20,276.82
513503571 Instal Rep y mantto de maq otros Eq y he	0.00	20,276.82	0.00	20,276.82	20,276.82
51350358	0.00	5,748.34	0.00	5,748.34	5,748.34
513503581 Servicios de limpieza y manejo de desect	0.00	5,748.34	0.00	5,748.34	5,748.34
5136 Servicios de Comunicaci	0.00	91,016.06	0.00	91,016.06	91,016.06
51360 Servicios de Comunicaci	0.00	91,016.06	0.00	91,016.06	91,016.06
513603	0.00	91,016.06	0.00	91,016.06	91,016.06
5136036	0.00	91,016.06	0.00	91,016.06	91,016.06
51360361	0.00	68,396.06	0.00	68,396.06	68,396.06
513603611 Difusi	0.00	68,396.06	0.00	68,396.06	68,396.06
51360365	0.00	22,620.00	0.00	22,620.00	22,620.00
513603651 Serv de la industria filmica sonido y del vi	0.00	22,620.00	0.00	22,620.00	22,620.00
5137 Servicios de Traslado y Vi	0.00	40,100.57	0.00	40,100.57	40,100.57
51370 Servicios de Traslado y Vi	0.00	40,100.57	0.00	40,100.57	40,100.57
513703	0.00	40,100.57	0.00	40,100.57	40,100.57
5137037	0.00	40,100.57	0.00	40,100.57	40,100.57
51370375	0.00	40,100.57	0.00	40,100.57	40,100.57
513703751 Viáticos nac p Serv pub Desemp funcione	0.00	40,100.57	0.00	40,100.57	40,100.57
5138 Servicios Oficiales	0.00	276,803.91	31,436.00	245,367.91	245,367.91
51380 Servicios Oficiales	0.00	276,803.91	31,436.00	245,367.91	245,367.91
513803	0.00	276,803.91	31,436.00	245,367.91	245,367.91
5138038	0.00	276,803.91	31,436.00	245,367.91	245,367.91
51380382	0.00	244,018.70	31,436.00	212,582.70	212,582.70
513803821 Gastos de orden social y cultural	0.00	244,018.70	31,436.00	212,582.70	212,582.70
51380385	0.00	32,785.21	0.00	32,785.21	32,785.21
513803853 Gastos de representaci	0.00	32,785.21	0.00	32,785.21	32,785.21
5139 Otros Servicios Generales	0.00	502,337.56	112,179.58	390,157.98	390,157.98
51390 Otros Servicios Generales	0.00	502,337.56	112,179.58	390,157.98	390,157.98
513903	0.00	502,337.56	112,179.58	390,157.98	390,157.98
5139039	0.00	502,337.56	112,179.58	390,157.98	390,157.98
51390392	0.00	10,735.00	0.00	10,735.00	10,735.00
513903921 Otros impuestos y derechos	0.00	10,735.00	0.00	10,735.00	10,735.00
51390398	0.00	491,602.56	112,179.58	379,422.98	379,422.98
513903981 Impuesto sobre nóminas	0.00	491,602.56	112,179.58	379,422.98	379,422.98
52 TRANSFERENCIAS, ASIGNACIONES, S	0.00	6,136,879.56	126,609.07	6,010,270.49	6,010,270.49
522 Transferencias al Resto del Sector P	0.00	160,368.00	0.00	160,368.00	160,368.00
5221 Transferencias a Entidades Paraestatales	0.00	160,368.00	0.00	160,368.00	160,368.00
52210 Transferencias a Entidades Paraestatales	0.00	160,368.00	0.00	160,368.00	160,368.00
522104	0.00	160,368.00	0.00	160,368.00	160,368.00
5221042	0.00	160,368.00	0.00	160,368.00	160,368.00
52210423	0.00	160,368.00	0.00	160,368.00	160,368.00
522104231 Transferencias para servicios personales	0.00	160,368.00	0.00	160,368.00	160,368.00
523 Subsidios y Subvenciones	0.00	4,279,163.85	0.00	4,279,163.85	4,279,163.85
5231 Subsidios	0.00	4,279,163.85	0.00	4,279,163.85	4,279,163.85
52310 Subsidios	0.00	4,279,163.85	0.00	4,279,163.85	4,279,163.85
523104	0.00	4,279,163.85	0.00	4,279,163.85	4,279,163.85
5231043	0.00	4,279,163.85	0.00	4,279,163.85	4,279,163.85
52310434	0.00	4,279,163.85	0.00	4,279,163.85	4,279,163.85

523104341	Subsidios a la prestación de servicios put	0.00	4,279,163.85	0.00	4,279,163.85	4,279,163.85
524	Ayudas Sociales	0.00	1,697,347.71	126,609.07	1,570,738.64	1,570,738.64
5241	Ayudas Sociales a Personas	0.00	1,466,435.71	126,609.07	1,339,826.64	1,339,826.64
52410	Ayudas Sociales a Personas	0.00	1,466,435.71	126,609.07	1,339,826.64	1,339,826.64
524104		0.00	1,466,435.71	126,609.07	1,339,826.64	1,339,826.64
5241044		0.00	1,466,435.71	126,609.07	1,339,826.64	1,339,826.64
52410441		0.00	1,466,435.71	126,609.07	1,339,826.64	1,339,826.64
524104411	Gastos relac con activ culturales deport y	0.00	230,912.00	0.00	230,912.00	230,912.00
5243	Ayudas Sociales a Instituciones	0.00	230,912.00	0.00	230,912.00	230,912.00
52430	Ayudas Sociales a Instituciones	0.00	230,912.00	0.00	230,912.00	230,912.00
524304		0.00	230,912.00	0.00	230,912.00	230,912.00
5243044		0.00	230,912.00	0.00	230,912.00	230,912.00
52430445		0.00	230,912.00	0.00	230,912.00	230,912.00
524304451	Donativos a instituciones sin fines de lucr	0.00	2,228,157.48	0.00	2,228,157.48	2,228,157.48
53	PARTICIPACIONES Y APORTACIONES	0.00	2,228,157.48	0.00	2,228,157.48	2,228,157.48
533	Convenios	0.00	2,228,157.48	0.00	2,228,157.48	2,228,157.48
5332	Convenios de DescentralizaciÃn y Otros	0.00	2,228,157.48	0.00	2,228,157.48	2,228,157.48
53320	Convenios de DescentralizaciÃn y Otros	0.00	2,228,157.48	0.00	2,228,157.48	2,228,157.48
533208		0.00	2,228,157.48	0.00	2,228,157.48	2,228,157.48
5332085		0.00	2,228,157.48	0.00	2,228,157.48	2,228,157.48
53320853		0.00	2,228,157.48	0.00	2,228,157.48	2,228,157.48
533208531	Otros convenios	0.00	2,228,157.48	0.00	2,228,157.48	2,228,157.48




LIC. MIRIAM FABIOLA MARMOLEJO LOPEZ
TESORERA MUNICIPAL


C. MOISES GUERRERO LARA
PRESIDENTE MUNICIPAL

