

MUNICIPIO DE APASEO EL GRANDE, GUANAJUATO				ESTADO ANALÍTICO DE INGRESOS						
DEL 1 DE ENERO AL 31 DE DICIEMBRE DEL 2019										
CFE	CE	CRI	CONCEPTO	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	DIFERENCIA	EXCEDENTES
				248,144,035.29	71,806,554.22	319,950,589.51	317,903,296.27	317,903,296.27	69,759,260.98	69,759,260.98
1			RECURSOS FISCALES	63,321,790.61	11,746,568.75	75,068,359.36	70,169,816.77	70,169,816.77	6,848,026.16	6,848,026.16
1		8	RECURSOS FISCALES	0.00	0.00	0.00	846,440.64	846,440.64	846,440.64	846,440.64
1		8	RECURSOS FISCALES	0.00	846,440.64	846,440.64	0.00	0.00	0.00	0.00
1	1.1.1		Impuestos	34,500,288.19	5,231,519.37	39,731,807.56	39,948,625.07	39,948,625.07	5,448,336.88	5,448,336.88
1	1.1.1	12	Impuestos sobre el patrimonio	32,697,073.05	4,090,244.23	36,787,317.28	36,947,930.04	36,947,930.04	4,250,856.99	4,250,856.99
1	1.1.1	13	Imp sobre la producción, el consum	321,881.55	0.00	321,881.55	257,095.95	257,095.95	-64,785.60	0.00
1	1.1.1	16	Impuestos Ecológicos	290,750.89	0.00	290,750.89	69,672.46	69,672.46	-221,078.43	0.00
1	1.1.1	17	Accesorios	1,190,582.70	1,141,275.14	2,331,857.84	2,673,926.62	2,673,926.62	1,483,343.92	1,483,343.92
1	1.1.3		Contribuciones de mejoras	431,476.90	0.00	431,476.90	0.00	0.00	-431,476.90	0.00
1	1.1.3	31	Contrib de mejoras por obras públic	431,476.90	0.00	431,476.90	0.00	0.00	-431,476.90	0.00
1	1.1.4		Derechos, productos y aprovechamie	28,390,025.52	5,669,608.74	34,058,634.26	29,374,751.06	29,374,751.06	984,725.54	984,725.54
1	1.1.4	43	Derechos por prestación de servicios	9,315,608.48	2,414,230.45	11,729,838.93	12,181,839.97	12,181,839.97	2,866,231.49	2,866,231.49
1	1.1.4	44	Otros Derechos	13,961,245.64	1,182,668.93	15,143,904.57	10,150,215.70	10,150,215.70	-3,811,029.94	0.00
1	1.1.4	51	Productos de tipo corriente	3,621,794.25	408,699.08	4,030,493.33	3,759,511.81	3,759,511.81	137,717.56	137,717.56
1	1.1.4	61	Aprovechamientos de tipo corriente	1,491,377.15	1,663,020.28	3,154,397.43	3,283,183.58	3,283,183.58	1,791,806.43	1,791,806.43
5			RECURSOS FEDERALES	181,450,109.41	34,476,178.38	215,926,287.79	232,920,292.66	232,920,292.66	51,470,183.25	51,470,183.25
5			RECURSOS FISCALES	5,334,359.64	12,549,959.84	17,884,319.48	17,188,150.35	17,188,150.35	11,853,790.71	11,853,790.71
5		8	RECURSOS FISCALES	0.00	12,549,959.84	12,549,959.84	0.00	0.00	0.00	0.00
5		8	RECURSOS FEDERALES	0.00	107,809.99	107,809.99	474,187.31	474,187.31	474,187.31	474,187.31
5	1.1.4		Derechos, productos y aprovechamie	0.00	107,809.99	107,809.99	474,187.31	474,187.31	474,187.31	474,187.31
5	1.1.4	43	Derechos por prestación de servicios	0.00	0.00	0.00	24,814.69	24,814.69	24,814.69	24,814.69
5	1.1.4	51	Productos de tipo corriente	0.00	107,809.99	107,809.99	449,372.62	449,372.62	449,372.62	449,372.62
5	1.1.8		Transferencias corrientes	83,327,510.00	12,089,714.00	95,417,224.00	96,260,917.41	96,260,917.41	12,933,407.41	12,933,407.41
5	1.1.8	82	Aportaciones	83,327,510.00	10,889,714.00	94,217,224.00	94,264,644.67	94,264,644.67	10,937,134.67	10,937,134.67
5	1.1.8	83	Convenios	0.00	1,200,000.00	1,200,000.00	1,996,272.74	1,996,272.74	1,996,272.74	1,996,272.74
5	1.1.9		Participaciones	92,788,239.77	9,728,694.55	102,516,934.32	118,997,037.59	118,997,037.59	26,208,797.82	26,208,797.82
5	1.1.9	81	Participaciones	92,788,239.77	9,728,694.55	102,516,934.32	118,997,037.59	118,997,037.59	26,208,797.82	26,208,797.82
6			RECURSOS ESTATALES	3,372,135.27	24,354,882.09	27,727,017.36	14,813,186.84	14,813,186.84	11,441,051.57	11,441,051.57
6			RECURSOS FEDERALES	3,372,135.27	793,581.39	4,165,716.66	4,165,716.66	4,165,716.66	793,581.39	793,581.39
6		8	RECURSOS FEDERALES	0.00	793,581.39	793,581.39	0.00	0.00	0.00	0.00
6		8	RECURSOS ESTATALES	0.00	23,561,300.70	23,561,300.70	10,647,470.18	10,647,470.18	10,647,470.18	10,647,470.18
6	1.1.8		Transferencias corrientes	0.00	23,561,300.70	23,561,300.70	10,647,470.18	10,647,470.18	10,647,470.18	10,647,470.18
6	1.1.8	83	Convenios	0.00	23,561,300.70	23,561,300.70	10,647,470.18	10,647,470.18	10,647,470.18	10,647,470.18
7			OTROS RECURSOS	0.00	1,228,925.00	1,228,925.00	0.00	0.00	0.00	69,759,260.98
7	1.1.8		Transferencias corrientes	0.00	1,228,925.00	1,228,925.00	0.00	0.00	0.00	22,882,103.14
7	1.1.8	83	Convenios	0.00	1,228,925.00	1,228,925.00	0.00	0.00	0.00	0.00

LIC. MIRIAM FABIOLA MARMOLEJO LOPEZ
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C. MOISES GUERRERO LARA
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